



**Village of Mount Prospect
Village Board
Village Board/Committee of the Whole
Meeting Agenda
50 S. Emerson St. Mount Prospect, IL 60056**

April 15, 2025

Village Hall - 3rd Floor Board Room

6:00 PM

1. CALL TO ORDER

2. ROLL CALL

2.1. Pledge of Allegiance - Trustee Saccotelli

3. COMMITTEE OF THE WHOLE - BUDGET WORKSHOP

3.1. 1st Quarter 2025 - Financial Review

4. APPROVAL OF MINUTES

4.1. Minutes of the regular meeting of the Village Board - April 2, 2025

5. MAYORS REPORT

5.1. Mayor's Comment

5.2. PROCLAMATION: Earth Day - April 22, 2025

5.3. PROCLAMATION: Arbor Day - April 25, 2025

6. COMMUNICATIONS AND PETITIONS - CITIZENS TO BE HEARD

7. CONSENT AGENDA

7.1. List of Bills - March 26, 2025 to April 8, 2025 - \$2,703,497.04

7.2. Motion to accept the proposal from Sauber MFG for the Hose Wagon buildout through the Sourcewell National Auto Fleet Group Contract 091521 for an amount not to exceed of \$56,632.00.

7.3. Motion to waive the rule requiring two readings of an ordinance and adopt AN ORDINANCE AMENDING CHAPTER 13 (ALCOHOLIC LIQUORS) OF THE VILLAGE CODE OF MOUNT PROSPECT. This ordinance decreases the number of Class "F-2" Liquor Licenses by one (1) TRILOKAH INC. d/b/a TRILOKAH RESTAURANT located at 1746 W. Golf Road, Mount Prospect, IL.

7.4. Motion to accept the 2025/2026 Municipal Partnering Initiative Joint Bid Results for Asphalt Pavement Patching for an amount not to exceed \$50,000.

7.5. Waive the rules requiring two readings of an ordinance and adopt AN ORDINANCE MAKING CERTAIN AMENDMENTS TO THE ANNUAL BUDGET ADOPTED FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024

7.6. Motion to renew software service agreements with Tyler Technologies, Inc. for an amount not to exceed \$130,100 and with Heartland Business System,

LLC for an amount not to exceed \$58,500.

7.7. Motion to waive the rules requiring two readings of an ordinance and adopt AN ORDINANCE MAKING CERTAIN AMENDMENTS TO THE ANNUAL BUDGET ADOPTED FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.

8. OLD BUSINESS - None

9. NEW BUSINESS

9.1. AN ORDINANCE AMENDING CHAPTER 10, "LICENSES AND PERMITS" OF THE VILLAGE CODE OF MOUNT PROSPECT, ILLINOIS

10. VILLAGE MANAGER'S REPORT

10.1. Motion to accept the Suburban Purchasing Cooperative joint bid results for the purchase of seven (7) 2025 Ford Explorer all-wheel drive hybrid pursuit vehicles and two (2) non-pursuit rated 2025 Ford Explorers from Currie Motors, and waive the bid process and accept the GM Government Pricing for the purchase of one (1) 2025 Chevy Tahoe pursuit rated interceptor from Miles Chevrolet, and the purchase and installation of any associated emergency lighting and communications equipment for these ten (10) vehicles in a total amount not to exceed \$621,000.

10.2. As submitted

11. ANY OTHER BUSINESS

12. ADJOURNMENT

ANY INDIVIDUAL WHO WOULD LIKE TO ATTEND THIS MEETING BUT BECAUSE OF A DISABILITY OR NEEDS SOME ACCOMMODATION TO PARTICIPATE, SHOULD CONTACT THE VILLAGE MANAGER'S OFFICE AT 847/392-6000, EXTENSION 5327

Village of Mount Prospect

Finance Department

First Quarter Financial Review

For the Quarter Ended March 31, 2025



Prepared By:
Amit Thakkar, CPA
Director of Finance

Introduction

The Finance Department prepares and presents a review of the financial activities for the most recently ended quarter. This report summarizes the financial activities of the Village of Mount Prospect for the first quarter of the fiscal year 2025. The report begins with summarized and unaudited financial results from the fiscal year 2024, followed by an analysis of General Fund reserves and Police and Fire Pension Funds' funding reports. Further, the report contains revenues and expenditure analysis for the quarter ended March 31, 2025.

2024 Unaudited Financials

In 2024, Illinois local governments navigated a complex fiscal landscape marked by both challenges and opportunities. The state increased the Local Government Distributive Fund (LGDF) rate from 6.16% to 6.47%, providing municipalities with a modest boost in income tax revenue. However, the proposed elimination of the 1% state grocery tax threatened a significant \$325 million loss in local funding. Of this amount, the Village's portion is close to \$875,000. Despite hurdles, the Village of Mount Prospect ended its fiscal year with nearly \$13.7 million in its Economic Emergency Fund and a budget for 2025 that reduced property taxes, for the second year in a row, and the lowest levy in the last 10 years.

Revenue Category	Budget 2024	Actual YTD		Actual YTD December 2023	Actual 2024 Vs. Actual 2023	
		December 2024	% of Annual Budget		Actual 2023	% Change
Property Taxes	22,022,359	24,382,279	110.7%	25,928,456	(1,546,177)	-6.0%
Other Taxes	14,689,000	15,806,477	107.6%	15,017,323	789,154	5.3%
Intergovernmental Revenue	57,179,236	60,623,146	106.0%	52,904,534	7,718,612	14.6%
Licenses, Permits & Fees	2,037,000	2,029,196	99.6%	2,100,734	(71,538)	-3.4%
Charges For Services	42,255,770	43,605,111	103.2%	42,316,803	1,288,308	3.0%
Fines & Forfeits	470,955	604,800	128.4%	572,018	32,781	5.7%
Investment Income	1,818,245	6,926,807	381.0%	5,612,876	1,313,931	23.4%
Other Financing Sources	21,279,000	19,533,765	91.8%	14,317,914	5,215,852	36.4%
Other Revenue	2,854,944	4,901,095	171.7%	2,627,257	2,273,838	86.5%
Reimbursements	337,000	920,907	273.3%	783,280	137,627	17.6%
Total Revenues	164,943,509	179,333,581	108.7%	162,181,195	17,152,386	10.6%

The above-listed revenue sources are analyzed below:

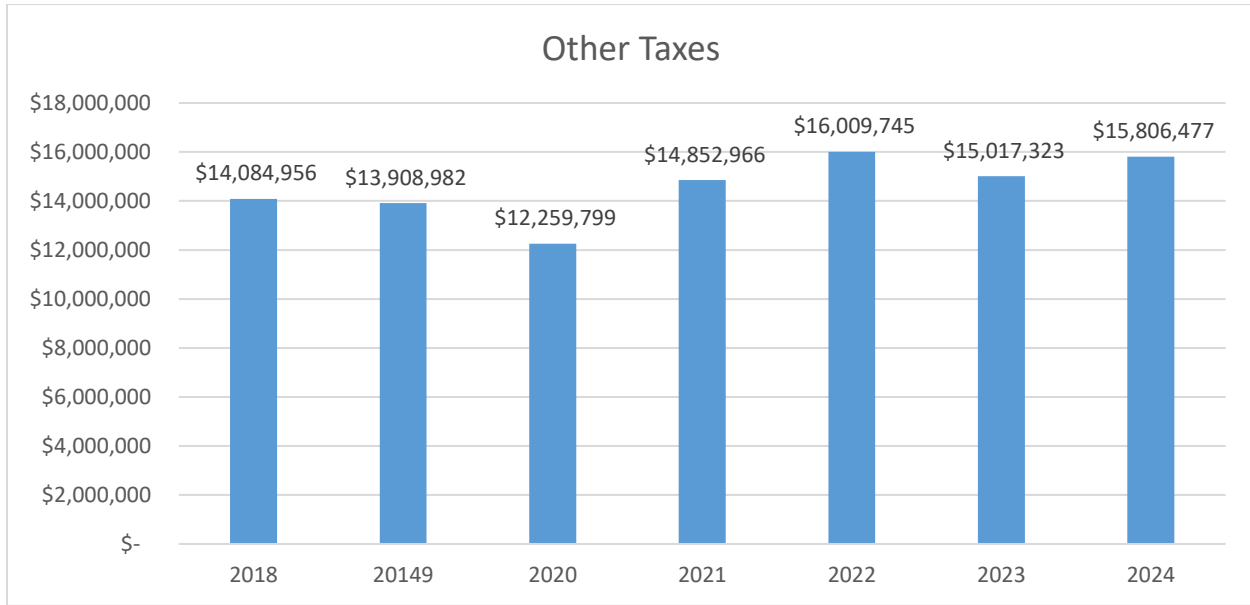
Property tax

Property tax is one of the most reliable revenue sources. The Village's total 2023 levy payable in 2024 was \$19.5 million, which includes 2.0% for losses and costs. The Village was expected to collect 98.5 percent of the 2023 levy, payable in 2024. The property tax collection for 2023 (collected in 2024) totaled \$24.4 million, or 110.7 percent of the original budget. The original property tax budget for the year also included \$2.7 million for the Tax Increment Financing District (TIF). The actual collection for the TIF was recorded at \$5.1

million. The final 2024 budget will be revised to reflect the above outperformance.

Other Taxes

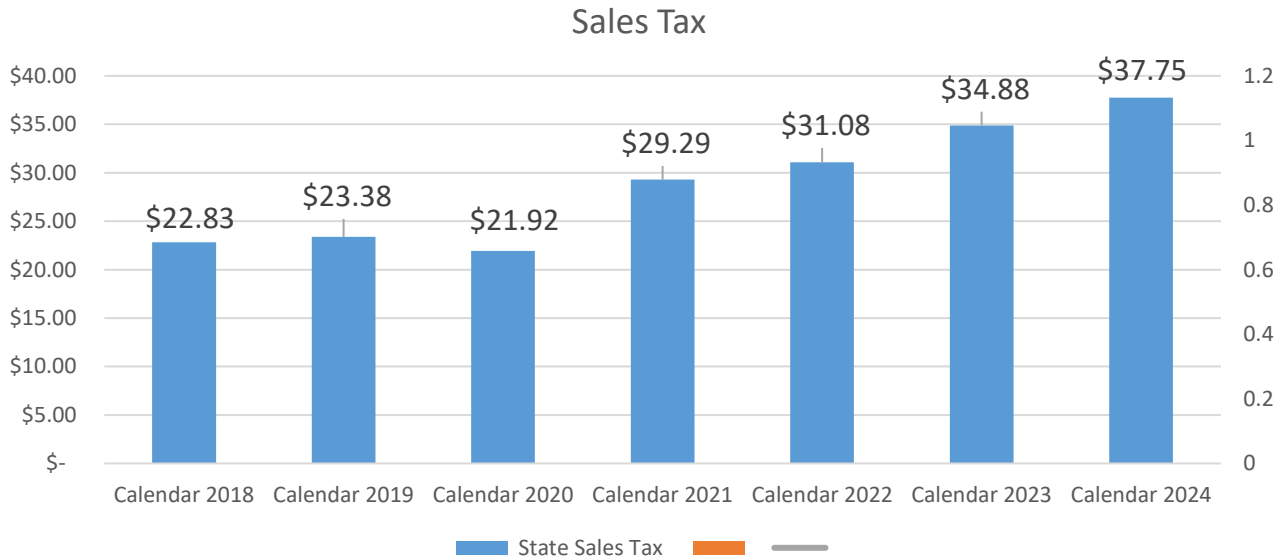
Other taxes include locally enacted taxes, such as home rule sales tax, food & beverage tax, real estate transfer tax, municipal motor fuel tax, utility taxes, hotel/motel taxes, and cable franchise fees.



The 2024 collection totals \$15.8 million, \$789,154, or 5.3 percent higher than 2023, mainly due to increased home-rule sales tax collections. The home rule sales tax collection totaled \$7,803,006, an increase of \$494,253 or 6.8 % compared to the 2023 collection. The Village collected \$2.8 million in utility taxes, \$4.3 million in various use taxes, \$575,530 in franchise fees, and \$315,654 in business district tax. The Village collected \$1,016,083 in real estate transfer taxes in 2024, an increase of \$59,129 or 6.2 percent compared to the 2023 collections. The real estate transfer tax amount is still significantly lower compared to the peak collections in 2022 (\$1.6 million).

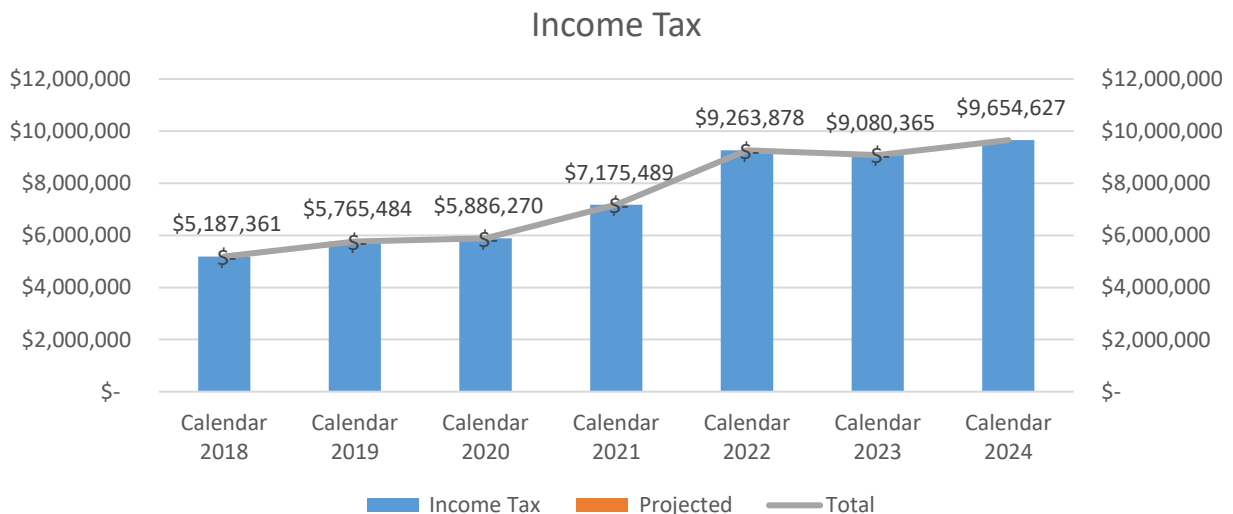
Intergovernmental Revenue

The intergovernmental revenues include revenues from other governmental units and agencies, mainly from the State of Illinois. The Village has recognized intergovernmental revenues totaling \$60.65 million for 2024, an increase of \$7.8 million or 14.0 percent compared to 2023 intergovernmental revenues. The most significant revenue source under this category is the state sales tax. The State of Illinois shares 1% of all general merchandise sales within the jurisdiction of the Village of Mount Prospect with the Village.



\$3.78 billion in total sales was recorded for 2024, and the Village received a total sales tax collection of \$37.8 million. The 2024 state sales tax amount is higher by \$2.9 million, or 8.2 percent, compared to 2023 revenues.

Furthermore, the Village’s income tax budget was initially set at \$8.2 million for 2024, but the actual collection at the State level was much higher. The income tax revenue is shared as a per capita item, and the State shares 6.6% of the income tax collection with all local governments based on population. The total collection for 2024 is recorded at \$9.7 million, an increase of \$574,262 or 6.3 percent compared to the prior year's collection.



The Intergovernmental revenue also includes \$2.5 million in motor fuel tax, \$2.0 million in use tax, \$700,676 in the personal property replacement tax, \$6.4 million in federal grants, and \$837,993 in state grants.

Licenses & Permits

The Village collected \$2.0 million in license and permit fees, which is \$71,538 lower or 3.4 percent lower than in 2023. The amount collected reflects 99.6 percent of the annual budget. The amount includes \$677,756 in business licenses and permits and \$1,351,440 in non-business licenses and permits, including building permits.

Charges for Services

The Village collected \$43.6 million in charges for services for the year 2024. The amount is higher by \$1.3 million, or 3.0 percent, compared to 2023 collections. The charges for services include water and sewer fees, refuse fees, ambulance billing fees, parking fees, internal service insurance payments, and vehicle lease payments. The increases in the charges for services are mainly due to planned increases in water, sewer, and refuse fees. The category includes \$13.0 million in internal service payments for risk management premiums, vehicle and computer replacement leases, and vehicle maintenance internal service charges.

Fine & Forfeitures

The Village collected \$604,800 in fines and forfeitures during the year 2024. This amount is higher by \$32,781, or 5.7 percent, compared to the 2023 collection. The amount collected reflects 128.4 percent of the annual budget.

Investment Income

The original budget for investment income for 2024 was \$1.8 million. However, due to high interest rates in the market, the Village earned an investment income of \$6.9 million. Of this amount, the General Fund investment income is \$3.1 million. The investment income earned by the General Fund in 2023 and 2024 is being used to acquire the 111 E Busse building in downtown Mount Prospect. The Village's General Fund is going to provide a loan of \$5.0 million to the TIF fund and will get it back with 4% interest from the Prospect & Main TIF.

Other Revenues

All other revenue sources include inter-fund transfers, reimbursements, and other miscellaneous revenues. The budget was revised several times during the year, and the final inter-fund transfer amount was set at \$21.3 million. Not all the budgeted transfers are executed. The Village executed inter-fund transfers totaling \$19.5 million.

The Village also collected other revenues totaling \$4.9 million and reimbursement amounts totaling \$920,907.

2024 Expenditures (unaudited)

The original Expenditure Budget for FY 2024 was \$178.9 million, but the actual spending for the year was \$148.2 million. Due to the timing issues of the projects, original budgets were revised and increased/decreased with carryover items from time to time. The tables below recap the annual budget and actual spending for 2024 by department and by

expenditure category.

Departments	Original Budget 2024	Amended Budget 2024	Actual		Actual		
			Expenditures 2024	% of Total Budget Used	Expenditures 2023	Actual 2024 Vs. Actual 2023	% Change
10 Public Representation	708,940	708,940	629,503	88.8%	561,712	67,791	12.1%
20 Village Administration	6,206,145	5,858,645	5,149,022	87.9%	4,978,390	170,632	3.4%
30 Finance	2,574,094	3,050,094	2,871,101	94.1%	2,197,132	673,969	30.7%
40 Community Development	5,343,568	5,258,453	4,356,199	82.8%	5,180,817	(824,619)	-15.9%
50 Human Services	1,874,802	1,716,802	1,497,281	87.2%	1,397,171	100,110	7.2%
60 Police	25,002,782	24,990,009	24,223,658	96.9%	22,394,548	1,829,110	8.2%
70 Fire	24,682,037	25,472,391	22,738,540	89.3%	21,364,522	1,374,018	6.4%
80 Public Works	64,102,970	69,706,263	46,016,309	66.0%	44,370,783	1,645,526	3.7%
00 Non-Departmental	34,152,797	42,177,797	40,736,091	96.6%	33,726,318	7,009,773	20.8%
Total Expenditures	164,648,135	178,939,395	148,217,702	82.8%	136,171,393	12,046,309	8.8%

Category	Amended Budget 2024	Actual		Actual		
		Expenditures 2024	% of Total Budget Used	Expenditures 2023	Actual 2024 Vs. Actual 2023	% Change
Personnel	61,997,706	61,071,275	98.5%	56,519,960	4,551,315	8.1%
Contractual Services	40,092,204	38,950,219	97.2%	37,664,407	1,285,812	3.4%
Commodities & Supplies	2,676,746	2,148,034	80.2%	2,100,835	47,199	2.2%
Capital Improvements	39,852,745	12,677,505	31.8%	12,451,184	226,321	1.8%
Debt Service	9,392,309	9,277,982	98.8%	8,694,849	583,133	6.7%
Other Expenditures	24,927,684	24,092,687	96.7%	18,740,159	5,352,528	28.6%
Total Expenditures	178,939,395	148,217,702	82.8%	136,171,393	12,046,309	8.8%

All the Village Departments have performed within the stipulated budget limits for the year 2024. The Village has spent \$148.2 million in expenditures for the year 2024, which equates to 82.8 percent of the total approved budget. The Public Works Department is responsible for various capital projects. Some of these projects are either delayed due to supply chain issues or are grant-funded, and the grant amounts have not yet been received to conduct the projects. The expenditure by category (as mentioned in the second table) shows that the Village has spent 98.5 percent of the budgeted personnel costs, 97.2 percent of the budgeted contractual services, and 80.2 percent of the budgeted supplies and commodities. The Village budgeted a total of \$39.8 million for the capital projects during 2024. However, due to accounting rules for the enterprise funds, all the capital projects for the water and sewer funds are capitalized and removed from the expenditure categories. The remaining amount of governmental projects total \$12.7 million. During the year, the Village paid \$9.3 million in debt service. It includes \$7.7 million in bond principal and interest payments and \$2.6 million in developer’s note payments. The Village has executed \$19.5 million in interfund transfers, reported under other expenditures above. Of this amount \$6.5 million in transfers are for the Economic Emergency Fund. Other transfers are for property tax abatements and supporting various capital projects.

General Fund

General Fund	Original Budget	Amended Budget	Actual Amounts
Revenues - Unaudited	81,419,753	81,419,753	90,530,186
Expenses - Unaudited	81,419,753	90,820,913	87,415,083
Surplus/(Deficit)	-	(9,401,160)	3,115,103

The original 2024 General Fund budget was a balanced budget. The total General Fund revenue budget and expenditure budget for 2024 was \$81.5 million. The expenditure budget was revised to \$90.8 million. The actual recognized revenue for the General Fund totaled \$90.5 million, while the expenditure totaled \$87.4 million. As mentioned earlier, a few outperforming intergovernmental revenues, including state sales tax, income tax, and home-rule sales tax, are the main reasons for the surplus for the year.

Items/Details	FY 2023	Q1-2024	Q2-2024	Q3-2024	Q4-2024	Total 2024
Revenues - Unaudited	82,613,435	15,388,050	16,837,235	23,829,967	34,474,935	90,530,186
Expenses - Unaudited	(78,299,452)	(17,405,144)	(14,280,967)	(27,818,540)	(27,910,431)	(87,415,083)
Net Monthly Surplus/(Deficit)	4,313,983	(2,017,095)	2,556,268	(3,988,574)	6,564,504	3,115,103

Ending Unrestricted Reserves	43,700,864	41,683,769	44,240,037	40,251,463	46,815,967	46,815,967
As % of General Fund Budget	48%	49%	52%	47%	55%	55%

Unencumbered Cash Balance	32,347,539	41,683,769	44,240,037	40,251,463	34,239,750	34,239,750
As % of General Fund Budget	36%	49%	52%	47%	40%	40%

As mentioned in the above table, the General Fund started the fiscal year 2024 with \$43.7 million in the unrestricted fund balance, while the actual spendable fund balance as of January 1, 2024, was \$32.3 million. The net accounting surplus of \$3.1 million (from 2024 activities) is added to the unrestricted fund balance. As of December 31, 2024, the fund balance is 55.0 percent of the 2025 annual budget and totals \$46.8 million. Some portion of \$46.8 million is not readily available for spending, and it is occupied by taxes and other receivables totaling \$9.8 million, which leaves the Village with a spendable fund balance of \$34.2 million, which equates to 40 percent of the 2025 annual budget. The actual surplus from 2024 activities is \$9.6 million. The second installment of \$6.5 million is funded from the 2023 surplus. However, for accounting purposes, the same is treated as an expenditure for the General Fund. Without this transfer of \$6.5 million, the General Fund would have reported a surplus of \$9.6 million.

The Village funded the second installment of the Economic Emergency Fund totaling \$6.5 million in 2024. The fund is invested according to the Village’s investment policy. Now, the Village holds \$13.0 million in principal payment funded from the Village’s General Fund and \$691,635 in interest income earned starting from July 2023. This fund balance equals two months’ operating cash balance for the General Fund.

Police and Fire Pension Fund Unaudited Financials

Overall, the fiscal year 2024 was a positive year for the Police and Fire Pension funds, and both funds have recouped some of the 2022 unrealized losses in investment values. The Village is currently waiting for actuarial reports and hopes to see an increase in the funding ratio of the actuarial reports for the 2024 audit.

	Police Pension Fund	Fire Pension Fund
Revenues		
Contributions		
- Village	5,600,769	4,872,506
- Employees	1,117,864	897,450
Total Contributions	6,718,633	5,769,956
Investment Income		
Interest & Dividends	576,397	1,636,321
Net Change in Fair Value	8,058,592	6,982,916
Total Investment Income	8,634,989	8,619,237
Less Investment Expenses	(58,412)	(111,341)
Net Investment Income	8,576,577	8,507,896
Total Revenues	15,295,210	14,277,852
Expenditures		
Administration	75,547	108,304
Pension Benefits & Refunds		
Pension Benefits	7,591,825	7,553,187
Refunds	-	-
Total Pension Benefits & Refunds	7,591,825	7,553,187
Total Expenditures	7,667,372	7,661,491
Change in Net Position	7,627,838	6,616,361
Beginning Net Position	89,960,810	78,761,763
Ending Net Position	97,588,648	85,378,124

Quarter 1, 2025 – Revenues

Q1-2025 reflects total recognized revenues of \$30.1 million, representing 18.7 percent of the annual budgeted revenues. At the same time last year, the total collection was \$30.3 million. The Q1-2025 revenue collection is lower by \$142,472, or 0.5 percent, compared to the Q1-2024 collection, mainly due to the reduction in the recognized investment income due to timing issues.

Revenue Category	Budget 2025	Actual YTD		Actual YTD	Actual 2024 Vs.	
		Q1 2025	% of Annual Budget		Q1 2024	Actual 2023
Property Taxes	24,813,627	12,489,070	50.3%	12,390,315	98,755	0.8%
Other Taxes	15,554,350	1,031,728	6.6%	1,080,600	(48,872)	-4.5%
Intergovernmental Revenue	54,857,954	3,470,719	6.3%	3,448,705	22,014	0.6%
Licenses, Permits & Fees	1,912,000	549,908	28.8%	610,179	(60,270)	-9.9%
Charges For Services	47,342,301	10,083,824	21.3%	10,004,151	79,673	0.8%
Fines & Forfeits	608,500	138,738	22.8%	94,552	44,187	46.7%
Investment Income	3,933,700	1,258,004	32.0%	1,575,615	(317,611)	-20.2%
Other Financing Sources	7,749,433	42,202	0.5%	-	42,202	++
Other Revenue	3,085,500	613,426	19.9%	618,858	(5,432)	-0.9%
Reimbursements	1,086,500	441,429	40.6%	438,545	2,884	0.7%
Total Revenues	160,943,865	30,119,047	18.7%	30,261,519	(142,472)	-0.5%

- The Village received its first installment of property taxes in March 2025. The amount represents 50.3 percent of the annual budget for the category. The first installment is usually 55 percent of the last year’s tax bill. The Village expects final rate and EAV data by May 2025.
- Other Taxes encompass locally enacted taxes, including home rule sales tax, food & beverage tax, hotel/motel tax, municipal motor fuel tax, real estate transfer tax, and a few more. The collection is marginally lower by \$48,872, totaling \$1,031,728. The above amount is not final, as the home rule sales tax for Q1-2025 will be recognized in April 2025 and beyond. The reduction in this category is mainly due to reduced real estate transfer tax collections.
- Intergovernmental revenues totaling \$3.5 million were collected during Q1-2025. The collected amount is marginally higher by \$22,014 or 0.6 percent. The revenues for Q1-2025 will be received in Q2-2025, as the State taxes lag by three months. The amount for Q1 includes state income tax—\$2.4 million, use tax—\$413,602, motor fuel tax—\$424,110, and a few other miscellaneous taxes.
- License and permit fees totaling \$549,908 were collected during Q1-2025. The collected amount is lower by \$60,270, or 9.9 percent, compared to 2024 collections.
- Charges for Services: A total of \$10.1 million is recognized for Q1-2025 as charges for services. This amount is higher by \$79,673, or 0.8 percent, compared to 2024 revenues.

- The Village collected \$138,738 in fines and forfeitures during the quarter under review. The amount is higher by \$44,187, or 46.7 percent, compared to last year.
- Investment income totaling \$1.3 million was recognized during Q1-2025. Investment income is lower by \$317,611 compared to 2024 revenues, mainly due to a marginal rate reduction and timing issues with specific investment maturities.
- All other revenue sources collectively account for \$1.1 million and are on track compared to the budget and the amounts collected for the previous year.

Quarter 1, 2025 Expenditures

Q1-2025 expenditures totaled \$27.7 million or 15.6 percent of the annual budget. The expenditures are higher by \$2.1 million compared to Q1-2024, mainly due to higher personnel and contractual costs. A brief analysis of each of these categories is provided on the next page.

Departments	Original Budget 2025	Amended Budget 2025	Actual Expenditures 2025	% of Total Budget Used	Actual Expenditures 2024	Actual 2025 Vs. Actual 2024	% Change
10 Public Representation	779,620	779,620	94,662	12.1%	126,338	(31,676)	-25.1%
20 Village Administration	6,231,809	6,679,309	1,136,786	17.0%	1,179,469	(42,683)	-3.6%
30 Finance	3,242,072	3,287,072	434,281	13.2%	(778,573)	1,212,854	-155.8%
40 Community Development	6,151,291	6,696,291	950,026	14.2%	770,417	179,610	23.3%
50 Human Services	1,583,765	1,783,765	418,454	23.5%	363,840	54,614	15.0%
60 Police	28,036,346	28,215,092	7,120,583	25.2%	6,744,606	375,977	5.6%
70 Fire	26,858,798	27,335,738	6,214,534	22.7%	5,836,812	377,722	6.5%
80 Public Works	63,612,299	73,124,346	7,561,317	10.3%	7,843,245	(281,928)	-3.6%
00 Non-Departmental	28,941,104	28,941,104	3,729,349	12.9%	3,499,999	229,350	6.6%
Total Expenditures	165,437,104	176,842,336	27,659,992	15.6%	25,586,153	2,073,839	8.1%

Category	Amended Budget 2025	Actual Expenditures Q1-2025	% of Total Budget Used	Actual Expenditures 2024	Actual 2025 Vs. Actual 2024	% Change
Personnel	64,691,024	15,976,433	24.7%	15,903,922	72,511	0.5%
Contractual Services	44,151,335	8,969,129	20.3%	8,958,935	10,194	0.1%
Commodities & Supplies	2,831,710	465,076	16.4%	698,802	(233,727)	-33.4%
Capital Improvements	43,111,417	1,984,018	4.6%	1,241,297	742,721	59.8%
Debt Service	9,735,249	29,048	0.3%	57,415	(28,367)	-49.4%
Other Expenditures	12,321,601	236,289	1.9%	(1,274,218)	1,510,508	-118.5%
Total Expenditures	176,842,336	27,659,992	15.6%	25,586,153	2,073,839	8.1%

- The Village has spent \$16.0 million from its personnel budget during Q1-2025. The amount represents 24.7 percent of the annual budget, and the expenditures reported are marginally higher by \$72,511 or 0.5 percent compared to the Q1-2024 expenditures. This category includes employee salaries/wages, benefits, taxes, and pension contributions.

- Contractual Services totaled \$9.0 million during Q1-2025. The expenditures amount to 20.3 percent of the annual budget and they are in line with spending compared to the previous year. This category includes various big ticket line items, including water purchase from JAWA, software costs, and insurance services.
- The Village has spent \$465,076 in commodities and supplies, 16.4 percent of the annual budget. The Village’s spending for the year is lower compared to last year by \$233,727 or 33.4 percent, mainly due to a milder winter and lower salt consumption for snow plowing operations.
- The Q1-2025 capital improvement spending totaled \$2.0 million, representing 4.6 percent of the annual budget. Most of the capital projects are under a planning phase and have not started for the year yet. The major costs are expected to be paid out during the summer and fall. A few projects might face supply chain issues, which may result in delayed projects and expenditure recognition.
- The major debt service payments are due on June 1 and December 1. There are no significant debt service payments in Q1-2025. \$29,048 is recognized as an expense for 2025 for the Randhurst developer’s note.
- The Village incurred \$236,289 in Other Expenditures during Q1-2025, which represents 1.9 percent of the annual other expenditures budget. This category includes inter-fund transfers totaling \$7.8 million, which will be executed during the third and fourth quarters of the current year.

General Fund Reserves:

Items/Details	FY 2024	Jan-25	Feb-25	Mar-25
Revenues - Unaudited	90,530,186	1,903,070	4,692,858	8,267,451
Expenses - Unaudited	(87,415,083)	(4,155,381)	(6,072,599)	(7,478,576)
Net Monthly Surplus/(Deficit)	3,115,103	(2,252,311)	(1,379,741)	788,875
Ending Unrestricted Reserves	46,815,967	44,563,656	43,183,915	43,972,791
As % of General Fund Budget	55%	52%	50%	51%
Unencumbered Cash Balance	34,239,750	34,737,448	37,456,709	41,950,536
As % of General Fund Budget	40%	41%	44%	49%

The above unaudited data shows that the General Fund unrestricted reserves stood close to \$44.0 million as of March 31, 2025, which equates to 51 percent of the annual budget. The available cash on hand stood at \$41.9 million, which equates to 49 percent of the annual expenditures.

Conclusion

The Village is in strong and sustainable fiscal health and can consistently provide quality governmental services to its residents and businesses with a strong fiscal backbone. The Village’s performance in 2024 proves a strong and robust local economy. The Village

hopes for a AAA credit rating on its subsequent bond issuance scheduled in 2026. All of its recent efforts, including the start of an Economic Emergency Fund and revised fund balance policy, are designed to help the Village achieve the strategic goals provided by the Village Board efficiently and economically.

Respectfully Submitted,
Amit Thakkar, Director of Finance

DRAFT



**Village of Mount Prospect Regular
Meeting of the Village Board Wednesday,
April 2, 2025 / 7:00 PM**

CALL TO ORDER

Mayor Hoefert called the Regular Meeting of the Village Board to order at 7:03 p.m. in the Board Room at Village Hall, 50 S. Emerson St.

ROLL CALL

Members present upon roll call by the Village Clerk: Mayor Paul Hoefert, Trustee Vincent Dante, Trustee Terri Gens, Trustee Bill Grossi, Trustee John Matuszak, and Trustee Colleen Saccotelli
Absent: None

2.1. Pledge of Allegiance - Trustee John Matuszak

APPROVAL OF MINUTES

3.1. Minutes of the regular meeting of the Village Board - March 18, 2025

Motion by Vincent Dante, second by Terri Gens, to approve the regular meeting minutes of the Village Board for March 18, 2025:

Yea: Vincent Dante, Terri Gens, Bill Grossi, John Matuszak, Colleen Saccotelli

Nay: None

Final Resolution: Motion Passed

MAYORS REPORT

4.1. Mayor's Comment

Mayor Hoefert expressed gratitude to the residents of Mount Prospect who participated in Tuesday's election.

4.2. PROCLAMATION: Week of the Young Child - April 5-11, 2025

Mayor Hoefert read the proclamation into the record. Michael Davey, Executive Director of the Mt. Prospect Child Care Center, accepted the proclamation and encouraged all to participate in the week's activities.

4.3. PROCLAMATION: National Library Week - April 6-12, 2025

Mayor Hoefert read the proclamation recognizing National Library Week into the record. Mary

DRAFT

Anne Bendon, a Mount Prospect Public Library Board trustee, accepted the proclamation and shared information about the library's various programs and activities.

- 4.4. 1st reading of an ORDINANCE AMENDING CHAPTER 13 (ALCOHOLIC LIQUORS) OF THE VILLAGE CODE OF MOUNT PROSPECT. This ordinance increases the number of Class "F-3" liquor licenses by one (1) SANKYU SUSHI CORP d/b/a SANKYU SUSHI Located at 1176 S. Elmhurst, Mount Prospect, IL.

Sankyu Sushi owners Sandy Yang and Hiro appeared before the Board to request approval of a Class "F-3" liquor license. They thanked the Board and the community for their warm welcome. Ms. Yang shared specifics about their menu items.

Motion by John Matuszak, second by Vincent Dante to waive the rule requiring two readings of an ordinance.

Yea: Vincent Dante, Terri Gens, Bill Grossi, John Matuszak, Colleen Saccotelli

Nay: None

Resolution: Motion Passed

Motion by Bill Grossi second by John Matuszak, to approve the ordinance as presented:

Yea: Vincent Dante, Terri Gens, Bill Grossi, John Matuszak, Colleen Saccotelli

Nay: None

Final Resolution: Motion Passed Ordinance

No. 6783

COMMUNICATIONS AND PETITIONS - CITIZENS TO BE HEARD

Louis Goodman
310 N. School St.

- Congratulated Mayor Hoefert on his re-election
- He hopes the Village Manager and Board can resolve the Prestige Feed issue soon; too many tax dollars have been spent.

Dutch DeGroot
Mount Prospect resident

- He thanked the Village staff for supporting VFW Post 1337's Centennial Celebration.
- He encouraged the Board to continue their good work and remarked that Mount Prospect is a great place to live.

CONSENT AGENDA

Motion by Vincent Dante, second by Terri Gens to to approve the consent agenda as presented:

Yea: Vincent Dante, Terri Gens, Bill Grossi, John Matuszak, Colleen Saccotelli

Nay: None

Final Resolution: Motion Passed

6.1. List of Bills - March 12, 2025, to March 25, 2025 - \$2,756,784.20

6.2. Motion to waive the rule requiring two readings of an ordinance and adopt AN ORDINANCE

DRAFT

AMENDING CHAPTER 13 (ALCOHOLIC LIQUORS) OF THE VILLAGE CODE OF MOUNT PROSPECT. This ordinance decreases the number of Class "F-1" Liquor Licenses by one (1) TFK INC. d/b/a IZAKAYA SANKYU located at 1176 Elmhurst Road, Mount Prospect, IL

Ordinance No. 6782

6.3. AMENDING CHAPTER 13 (ALCOHOLIC LIQUORS) OF THE VILLAGE CODE OF MOUNT PROSPECT. This ordinance decreases the number of Class "F-1" Liquor Licenses by one (1) TFK INC. d/b/a IZAKAYA SANKYU located at 1176 Elmhurst Road, Mount Prospect, IL.

Ordinance No. 6783

6.4. A Resolution authorizing the Mayor to sign Amendment #4 to the Agreement between the Illinois Department of Natural Resources, the Illinois Department of Transportation, the City of Prospect Heights, and the Village of Mount Prospect for the Upper Des Plaines River Flood Damage Reduction Project Element, Levee 37.

Resolution No. 11-25

OLD BUSINESS - None

NEW BUSINESS

8.1. Motion to waive the rule requiring two readings of an ordinance and adopt AN ORDINANCE AMENDING ORDINANCE NO. 3831 GRANTING A CONDITIONAL USE IN THE NATURE OF A PLANNED UNIT DEVELOPMENT FOR PROPERTY COMMONLY KNOWN AS LAKE CENTER PLAZA, AMENDED BY ORDINANCE NO. 5617, FOR PROPERTY LOCATED AT 500 WEST ALGONQUIN ROAD, MOUNT PROSPECT, ILLINOIS (PZ-02-25)

Director of Community and Economic Development Jason Shallcross presented an ordinance granting a conditional use for a planned unit development for property located at 500 W. Algonquin Road.

Mr. Shallcross stated the property is located at the northwest corner of Wall Street and Algonquin Road. The petitioner, AGL 500 West LLC, intends to renovate the existing 22,135-square-foot vacant office and warehouse while constructing a new 5,500-square-foot warehouse on the west side of the property. Mr. Shallcross displayed a map of the existing conditions and the proposed site plan. The existing building will be repurposed to allocate approximately 13,000 square feet for office use. The proposed new building will serve as the storage of contractor and electrical equipment materials. He added that no outside storage is proposed for this property. The new building will be constructed using various materials to create a strong masonry appearance. He displayed the proposed warehouse's elevations, including landscaping and screening. Mr. Shallcross stated that a complete landscape plan would improve the entire property.

The Planning and Zoning Commission unanimously recommended approval of this request by a vote of 4-0 at the public hearing held March 13, 2025, subject to conditions stated in the ordinance. Mr. Shallcross stated that the petitioner is present and available to answer questions. There were no questions.

Motion by Bill Grossi, second by John Matuszak to waive the rule requiring two readings of an ordinance and adopt the ordinance:

Yea: Vincent Dante, Terri Gens, Bill Grossi, John Matuszak, Colleen Saccotelli

Nay: None

DRAFT

*Final Resolution: Motion Passed Ordinance
No. 6785*

8.2. Motion to waive the rule requiring two readings of an ordinance and adopt AN ORDINANCE AUTHORIZING THE EXECUTION OF A REDEVELOPMENT AGREEMENT FOR THE COCO & MAPLE RESTAURANT COMPRISING A PART OF THE PROSPECT AND MAIN TIF DISTRICT OF THE VILLAGE OF MOUNT PROSPECT, ILLINOIS

Mr. Shallcross presented an ordinance authorizing the execution of a redevelopment agreement for the Coco & Maple restaurant located at 130 E. Northwest Highway. The owners propose constructing a 3,300-square-foot restaurant and café at HQ Residences. The space would feature a bar, an indoor dining area with seating for 53, an indoor lounge with seating for 11, and an outdoor patio with seating for 56 people. Mr. Shallcross provided information on the unique features planned for the restaurant that would include a sound wall, pergola and special lighting. He displayed renderings of the east and northeast elevations.

Mr. Shallcross stated that the project's estimated total cost is \$880,547. The owners are requesting \$250,000 in TIF assistance from the Prospect and Main Tax Increment Financing District and a waiver of permit fees not to exceed \$6,600. If approved, the project is estimated to be completed by the end of the year. He shared the hours of operation. The location will close by 4 p.m. Sunday through Wednesday, 9:00 pm on Thursday, and 11:00 pm on Friday and Saturday nights. The proposed redevelopment agreement is subject to final attorney review regarding hours of operation.

The owners plan to offer dishes and craft cocktails that would be unique to the CoCo & Maple location.

Owners Denise and Michael Brown and their son Nate were invited to address the Board and the audience. Mr. Brown provided further details about their restaurant and expressed their excitement about joining the Mount Prospect community. He mentioned that CoCo & Maple will feature an eclectic, casual, and enjoyable atmosphere.

Mr. Shallcross provided the following in response to questions from the Board:

- A license agreement will cover the public sidewalks' maintenance, damage, and appearance standards. It will also include indemnification and insurance.
- Noise should not be a nuisance because of the limited operating hours; residential homes are far enough away.
- Parking complies with Village Code
- The closed bike racks are located at the train station and at the corner of Northwest Highway and Emerson

Board comments:

- Great addition to downtown
- Ensure job opportunities are promoted to the public
- Concerned that CoCo and Maple's entertainment might conflict with the Cruise Night's entertainment

DRAFT

Motion by Bill Grossi, second by John Matuszak to waive the rule requiring two readings of an ordinance and adopt the ordinance:

Yea: Vincent Dante, Terri Gens, Bill Grossi, John Matuszak, Colleen Saccotelli

Nay: None

Final Resolution: Motion Passed Ordinance

No. 6786

VILLAGE MANAGER'S REPORT

9.1. As submitted

Village Manager Michael Cassady requested a closed session immediately following this meeting to discuss potential LITIGATION 5 ILCS 120/2 (c) (11).

ANY OTHER BUSINESS

None

ADJOURNMENT

With no additional business to conduct, Mayor Hoefert asked for a motion to enter closed session. Trustee Dante, seconded by Trustee Gens, motioned to enter closed session at 7:53 p.m. Mayor Hoefert noted that the Board will not take final action on any issue and will therefore return to Open Session solely for the purpose of adjournment after the closed session.

Trustee Grossi, seconded by Trustee Dante, moved to adjourn the meeting. By unanimous voice vote, the April 2, 2025, Regular Meeting of the Village Board of Trustees adjourned at 8:42p.m.

Respectfully submitted,

Karen M. Agoranos
Village Clerk



Item Cover Page

Subject

Meeting

Fiscal Impact (Y/N)

Dollar Amount

Budget Source

Category

Type

Mayor's Comment

April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE
MEETING OF THE MOUNT PROSPECT VILLAGE BOARD

MAYORS REPORT

Presentation

Information

Discussion

Alternatives

Staff Recommendation

Attachments

None



Item Cover Page

Subject **PROCLAMATION: Earth Day - April 22, 2025**

Meeting April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE
MEETING OF THE MOUNT PROSPECT VILLAGE BOARD

Fiscal Impact (Y/N)

Dollar Amount

Budget Source

Category MAYORS REPORT

Type Presentation

Information

Discussion

Alternatives

Staff Recommendation

Attachments

1. Earth Day 2025

PROCLAMATION

"EARTH DAY"

April 22, 2025

WHEREAS, the environmental health of the planet continues to be threatened by global climate change, growing world populations, tropical deforestation, ocean pollution and toxic wastes requiring action by all sectors of society; and

WHEREAS, the global community faces challenges such as health issues, food and water shortages, and economic struggles; and

WHEREAS, all people, regardless of race, gender, income, or geography, have a right to a healthy, sustainable environment with economic growth and opportunity; and

WHEREAS, we are all caretakers of our planet and have an obligation to combat climate change and environmental degradation to preserve the earth's beauty and resources; and

WHEREAS, this year's Earth Day theme, "Planet vs. Plastics," calls to advocate for widespread awareness on the health risk of plastics, rapidly phase out all single-use plastics, urgently push for a strong UN Treaty on Plastic Pollution, and demand an end to fast fashion; and

WHEREAS, this year marks the 55th anniversary of the Earth Day movement and let it be known that the Village of Mount Prospect encourages all businesses, institutions, and individuals to celebrate the Earth and commit to caring for the planet and its resources.

NOW, THEREFORE, I, Paul Wm. Hoefert, Mayor of the Village of Mount Prospect, Illinois, do hereby proclaim April 22, 2025 to be

"EARTH DAY"

And encourage the citizens of Mount Prospect to combat climate change and environmental degradation, support green economy initiatives, and encourage others to create a plastic-free planet for future generations.

Paul Wm. Hoefert
Mayor

ATTEST:

Karen M. Agoranos
Village Clerk
Dated this 15th day of April 2025



Item Cover Page

Subject **PROCLAMATION: Arbor Day - April 25, 2025**

Meeting April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE
MEETING OF THE MOUNT PROSPECT VILLAGE BOARD

Fiscal Impact (Y/N)

Dollar Amount

Budget Source

Category MAYORS REPORT

Type Presentation

Information

Discussion

Alternatives

Staff Recommendation

Attachments

1. AD-Proclamation 2025

PROCLAMATION

“ARBOR DAY”

April 25, 2025

WHEREAS, in 1872 J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees can cut heating and cooling costs, clean the air, provide habitat for wildlife, beautify our community, slow stormwater runoff and produce life-giving oxygen; and

WHEREAS, trees are a renewable resource giving us paper, food, wood for our homes and fuel for our fires; and

WHEREAS, the Village of Mount Prospect has a long history of planting and caring for our community’s trees; and

NOW, THEREFORE, I, Paul Wm. Hoefert, Mayor of the Village of Mount Prospect, do hereby

proclaim Friday, April 25, 2025, as

“ARBOR DAY”

in the Village of Mount Prospect and I urge all citizens to observe Arbor Day by planting, preserving and maintaining trees throughout the year. A ceremonial planting will be held at Saint Paul Lutheran School, 18 S. School Street, on Friday April 25, 2025, at 10:00 am.

*Paul Wm. Hoefert
Mayor*

ATTEST:

Karen Agoranos
Village Clerk
Dated this 15th day of April 2025



Item Cover Page

Subject **List of Bills - March 26, 2025 to April 8, 2025 - \$2,703,497.04**

Meeting April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE MEETING OF THE MOUNT PROSPECT VILLAGE BOARD

Fiscal Impact (Y/N)

Dollar Amount

Budget Source

Category CONSENT AGENDA

Type Action Item

Information

Attached is the List of Bills for March 26, 2025, to April 8, 2025 - \$2,703,497.04

Discussion

Alternatives

1. Approve the attached List of Bills for March 26, 2025, to April 8, 2025 - \$2,703,497.04.
2. Action at the discretion of the Village Board.

Staff Recommendation

Staff recommends approval of the attached List of Bills for March 26, 2025, to April 8, 2025 - \$2,703,497.04.

Attachments

1. List of Bills - March 26, 2025 to April 8, 2025

VILLAGE OF MOUNT PROSPECT

List of Bills

March 26, 2025 - April 8, 2025

Fund	Vendor Name	Invoice Description	Amount
001	General Fund		
	Accurate Biometrics Inc	Fingerprinting Services - March 2025	\$ 320.00
	ACS State & Local Government Solutions	Illinois State Disbursement Unit 032725	3,614.31
	Aero Removals-Trisons Inc	2/28/25 Remains removals for February 2025	850.00
	Air One Equipment, Inc.	Boots	1,138.00
		Quarterly Air Quality Testing and Compressor Maintenance	502.34
		SCBA Parts and Supplies	1,471.50
		Battery for stream light flashlight	47.00
	Amazon Capital Services	Shower Curtain for Station 12	11.99
		Hands free devices	160.94
		2 Pack of Carrying Straps for Hose Storage at Stations	26.98
		Electric Space Heater	35.99
		Equipment maintenance supplies	19.98
		Credit memo - returned keyboard	(29.99)
		Dividers, hole punch, sheet protectors, binder, document holders	89.18
		White Cardstock Paper	12.11
		Webbing to Secure Storage Racks	13.99
		CD BIS & Planning office supplies 3/27/25	336.36
		Firefighting Supplies - Replacement Batteries for Tools	384.16
		Dewalt Reciprocating Saw Replacement	189.99
		Office supplies BIS 03/19/25	24.99
		Sensory Stickers, temporary tattoos	54.77
		10 Flash Drives	79.99
		2 Shower Curtains for Station 12	23.98
		Emergency kits/lanterns/portable chargers for EM Expo give aways	460.76
		3 notepads, post its, sticky tabs	23.00
	Anderson Lock Company	3/18/25 PW key cut	6.36
	Arbession Inc	New handle for irrigation hot box	147.60
	Authorized Photo Service	3/6/25 ET camera repairs	180.00
		3/6/25 ET camera repairs	220.00
	Axon Enterprise, Inc.	4/15/25-4/14/26 Software maintenance agreement	3,120.00
	Azavar Audit Solutions	LocalGov License Fee 2025-Q2 MOU/009	1,635.00
	Bedco Mechanical	3/19/25 PD Squad fan	1,604.30
	Brownells, Inc.	3/20/25 Range supplies	202.94
	Builders Asphalt LLC	3/17/25 Cold patch	159.25
		3/19/25 Pot hole patching materials	124.25
		3/26/25 Pot hole patching materials	399.96
	Building & Fire Code Academy	Training class 10/6/25	195.00
		Training class 5/30/25	195.00
	Case Lots, Inc.	VMP Custodial cleaning supplies	2,250.40
	CBS Awards Inc	3/25/25 Retirement plaque	105.00
		Retirement Plaque	63.00
	CDW LLC	Office equipment	20.63
		Office equipment	809.10
	Chem-Wise Pest Management	3/26/25 111 E Rand Pest control	40.00
		3/26/25 911 E Kensington Pest control	40.00
		3/26/25 2000 E Kensington Pest control	30.00
	CIT Bank, N.A.	March 2025 KIP plotter lease	380.69
	Clerk of the Circuit Court of McHenry County	Garnishment 032725	547.85
	Constellation NewEnergy, Inc.	1/2-2/14/25 Pump St electricity	323.38
		2/4-3/6/25 1051 N Elmhurst Rd electricity	335.25
		2/10-3/12/25 21 S Emerson electricity	97.14
		2/12-3/14/25 1901 1/2 E Seminole Electricity	71.33
	Crystal Court Shopping Center	Rent for the CCC- May 2025	7,822.56
	EMS Management & Consultants Inc	Ambulance Billing Service - January 2025	5,804.97
		Ambulance Billing Service - February 2025	5,291.29
	Experian	3/1-3/28/25 Background checks	100.00
	Fastenal Company	New handle for irrigation hot box	124.49
	Federal Signal Corporation	Tank to suction arm hose for Vactor	1,054.26
		Rocker switch for main broom	53.42
	Fire Pension Fund	Fire Pension 032725	34,886.82
	Five Star Valet	Valet Services Restaurant Row 3/6/25-3/29/25	3,720.00

VILLAGE OF MOUNT PROSPECT

List of Bills

March 26, 2025 - April 8, 2025

Fund	Vendor Name	Invoice Description	Amount
001	General Fund (continued)		
	Flooring Resources Corp.	12/17/24 PW Floor waxing	1,690.38
	Gordon Flesch Company, Inc.	Print Usage 2/22/25-3/21/25 Contract M204292	2,459.96
	Heartland Business Systems, LLC	Microsoft 365 Licenses 2/9/25-2/8/26	58,459.22
		Phone and Voicemail Support 02/16/25 - 02/15/26	13,757.60
	Home Depot USA Inc	PW Parts and supplies	529.91
		Fire Dept supplies - Statement 2/22/25 - 3/21/25	75.13
	ICMA Retirement Trust - 457	MissionSquare 457 032725	53,765.26
	IL Department of Innovation & Technology	Primary Internet – January-December 2025	9,120.00
	Illinois Department of Revenue	IL State Withholding 032725	53,713.90
		IL State Withholding 033125	22.68
	Illinois Phlebotomy Services LLC	Phlebotomy services for March 2025	850.00
	Imaging Essentials Inc	3/20/25 KIP Plotter Maintenance	60.00
	IMRF	IMRF Contributions - February 2025	176,669.89
	Intergovernmental Per.ben.coop	IPBC - April 2025	512.50
	Internal Revenue Service	Federal Tax Liability 032725	239,220.30
		Federal Tax Liability 033125	283.76
	International Assoc for Property & Evidence Inc	1/1/25-12/31/25 Membership renewal	65.00
		1/1/25-12/31/25 Membership renewal	65.00
	International Union of Operating Engineers	IUOE PW Membership Dues 032725	2,020.42
	JCH Capital Inc.	3/26/25 Shipping charges	34.07
	John M Bruns	3/1-3/18/25 ROW Survey for Oakton Street Sidewalk	1,900.00
	Johnson, Tyler	Reimburse expenses for Peer Jury February and March 2025	82.94
	Jones and Bartlett Publishers Inc.	Company Fire Ofc Textbooks for F/P	245.97
		VMO, ISO Textbooks	248.13
	Kast, Ryan	Conference Travel Expenses 3/13-3/20/25	63.50
	Kathleen W Bono CSR LTD	Court reporter for hearing 3/12/25	518.00
	Kustom Signals, Inc.	3/26/25 Radar repairs	350.23
	Langton Snow Solutions Inc	3/15/25 Landscape Maintenance throughout the Village	12,641.41
	LoCam LLC	Refund Contractors License CL25-93	200.00
	Markelonis, Joseph	3/6/25 CDL reimbursement	30.00
	Masimo Americas Inc	Central Pulse Ox Sensors (2 boxes)	480.00
	Maxx Contractors Corp	3/17/25 Debris Hauling and Aggregate Material Delivery	379.35
		3/25/25 Debris Hauling and Aggregate Material Delivery	349.66
		4/1/25 Debris Hauling and Aggregate Material Delivery	187.15
	McFarlane Douglass & Companies	3/1/25 White light removal on Village parkway trees	5,621.00
	McMaster-Carr Supply Co	Key rings for Knox Boxes	27.13
	Menard Inc.	3/11/25 Supplies for Cadet training	18.25
		Dielectric grease	17.12
		St #14 new outlet for fridge	64.08
		3/18/25 Training supplies	67.09
	Metro Door and Dock, Inc.	3/18/25 Wash bay door repair	625.33
	Metro Federal Credit Union	MP Fire Local 4119 Dues 032725	3,073.00
	Metropolitan Alliance - Police	MP Police Association Dues 032725	1,867.50
	Metropolitan Fire Chiefs Assoc	2025 Active Member Dues	50.00
		2025 Affiliate Member Dues	50.00
		2025 Affiliate Member Dues	50.00
	Metropolitan Mayors Caucus	Membership caucus dues 9/1/24-8/31/25	2,558.34
	Midwest Leadership Institute	Leadership training VMO	475.00
	Mobilar Inc	3/14/25 OSHA Required Annual Audiometric Testing	760.00
	Monroe Truck & Equipment	3/14/25 Salt spreaders for 2716/2740	3,967.68
	Morton Suggestion Co.	3/27/25 Uniform supplies	1,419.13
	Nationwide Mutual Insurance Company	Nationwide 457 032725	23,923.16
	NCPERS Group Life Insurance	NCPERS Life Insurance - April 2025	377.60
	Nedco LLC	3/17-3/28/25 Parkway Tree Trimming	32,725.00
	Neopost USA Inc.	Postage Machine Replenishment 3/26/25	3,200.00
	NFPA	Membership Renewal 4/1/25-3/31/26	225.00
	Nicolosi, Angela	Senior Services - Yoga -3/21/2025	75.00
	NICOR	2/17-3/19/25 1325 N River Natural gas	57.10
		Natural Gas 1709 Algonquin 2/19/25-3/21/25	126.03
		Natural Gas 1713 Algonquin 2/19/25-3/21/25	97.64
		2/18-3/20/25 1807 N River Rd Natural gas	57.11

VILLAGE OF MOUNT PROSPECT

List of Bills

March 26, 2025 - April 8, 2025

Fund	Vendor Name	Invoice Description	Amount
001	General Fund (continued)		
	NICOR (continued)	Natural Gas 1711 Algonquin 2/19/25-3/21/25	152.06
	North Central Water Rescue LLC	Swiftwater Tech Advanced, May 8 – 10, 2025	900.00
	North East Multi Regional Training Inc	3/4/25 Training registration	350.00
		3/13/25 Training registration 03/06-06/25	600.00
	Northeastern IL Public Safety Training	Vehicle Machinery Ops, 4/14/25 - 4/18/25	1,700.00
		Vehicle Machinery Operations, 4/14/25 - 4/18/25	850.00
		Vehicle Machinery Technician, 4/28/25 - 5/2/25	900.00
		Incident Safety Officer, 4/21 – 5/2/2025	425.00
	Northern Illinois Police Alarm System	Jan and Feb 2025 Language line translation	110.40
	Northwest Central 9-1-1 System	WAVE Devices for 3 additional users - October - December 2024	135.00
	Northwest Central Dispatch System	Member Assessment - May 2025	32,935.22
	Otis Elevator Company	11/1/24-10/31/25 Elevator Maintenance Service contract	10,481.16
	Ozinga Materials, Inc.	3/21/25 WMB repair material	2,619.01
	Police Pension Fund	Police Pension 032725	41,646.75
	Quadient Leasing USA Inc	Mail Machine Lease N21061764 4/14/25-7/13/25	1,043.10
	Reliance Standard Life Insurance Co.	Short Term Disability - March 2025	3,757.66
	Republic Services, Inc.	3/13-3/25/25 Refuse disposal	2,659.55
	RHW Customized Graphics & Promotions	Replacements shirts for PW Employees	1,080.74
		Replacements shirts for PW Employees	3,815.73
		Open House Giveaways	745.52
		Open House Giveaways	962.97
	Rock River Sports LLC	Swiftwater gear	1,244.65
	Ryan, Paul	Refund Ambulance Services 10/10/24	231.40
	SHI International Corp.	3/6/25-1/26/26 Acrobat Pro subscription	827.96
	Skalon, Tim	Reimbursement - class registration 5/20/25	75.00
	St Louis University	3/10-13/25 Training registration	875.00
	Staples Contract & Commercial, Inc.	3/25/25 Office supplies, training supplies	640.83
	Stericycle, Inc.	April 2025 Steri-Safe Select Monthly	212.08
	Superior Industrial Supply Co.	Custodial paper products	1,980.92
	Target Solutions Learning, LLC	11/05/2024-11/04/2025 Guardian Tracking	4,132.41
	Terrace Supply Company	Oxygen	150.94
		Oxygen	47.60
	The New Crystal Palace Banquets	Deposit for Shining Stars Gala Venue 2026	5,000.00
	The Stevens Group LLC	1/28/25 Investigative case jackets	1,960.92
		Printing of Shining Stars Gala Programs 2025	303.81
		Invitations for State of the Village address 2/20/25	310.67
		Tote bags for Mayors state of the village	1,055.33
		3/25/25 Case cards	168.00
		3/31/25 Violation envelopes	947.37
	T-Mobile USA Inc	3/14/25 Tower search	50.00
		2/21/25-3/20/25 Charges for increased data lines	482.18
	Todays Uniforms Inc	300 Red Mt Prospect maltese cross patches for uniforms	1,050.00
	Traffic Control & Protection Inc	U-Channel 12ft 2lbs Galvanized	4,725.00
	TransUnion Risk and Alternative Data Solutions Inc	March2025 Background checks	324.40
	Tympani LLC	VMware Subscription Renewal 02/16/25 - 02/17/26	19,200.00
	Uline Inc.	3/18/25 ET supplies	443.13
	UMB Card Services	Credit Card 2/1/25 - 2/28/25 (EFT 3/26/25)	16,805.79
	UniFirst Corporation	1/10/25 Uniform Rental Services	292.21
		3/21/25 Uniform Rental Services	272.94
	United States Postal Service	EPS Postage - March 2025	5,056.78
	VCG Uniform	Initial Issued Uniform	1,054.65
	Verizon Wireless Services LLC	Cellular Service & Equipment Charges 2/20-3/19/25	5,912.42
	Village of Mount Prospect	Flex Cafeteria Plan 032725	11,977.12
		Fringe Benefit Auto 032725	410.45
	W. W. Grainger, Inc.	Fuses for streetlights	51.38
	Wal-Mart Community	Office supplies	0.48
	Warehouse Direct	Calculator	43.39
		Tape for new radios	24.93
		Keyboard	38.30
	Wisconsin Department of Revenue	WI State Withholding	1,022.31
	Zimmerman, Ryan M	5/1/25-5/1/26 Weather forecasting services	2,820.00

VILLAGE OF MOUNT PROSPECT

List of Bills

March 26, 2025 - April 8, 2025

Fund	Vendor Name	Invoice Description	Amount
001 General Fund (continued)			
	Zoll Medical Corporation	Cardiac Monitor batteries	2,462.46
001 General Fund Total			\$ 997,204.25
020 Capital Improvement Fund			
	BOS of Illinois Inc	3/31/25 Project Engineer Office Remodel	\$ 13,655.30
	Ciorba Group Inc	2/1-2/28/25 Melas-Meadows Pedestrian Bridge -Phase II Eng	35,057.98
	Thomas Interior Systems, Inc.	Office chairs deposit	1,415.47
	Utility Dynamics Corp.	3/11/25 Burning Bush Ln Lighting - Construction	104,336.28
	W. W. Grainger, Inc.	ComEd Utility Incentive credit	(1,250.00)
020 Capital Improvement Fund Total			\$ 153,215.03
023 Street Improvement Construction Fund			
	Bowman Consulting Group	2/1-2/28/25 Central Rd Resurfacing - Construction Eng	\$ 697.56
	Engineering Resource Associates	2/14/25 Schoenbeck Resurfacing Ph1 and 2 Engineering	7,625.78
	Traffic Control & Protection Inc	Parking stops/asphalt install hardware/temp calming	1,578.00
023 Street Improvement Construction Fund Total			\$ 9,901.34
024 Flood Control Construction Fund			
	Constellation NewEnergy, Inc.	1/2-2/14/25 Pump St electricity	\$ 1,122.78
	Engineering Resource Associates	2/28/25 Weller Creek Bank Stabilization Study	773.76
024 Flood Control Construction Fund Total			\$ 1,896.54
040 Refuse Disposal Fund			
	EAS Group Inc	3/19/25 HHW Postcard printing	\$ 4,512.40
	ICMA Retirement Trust - 457	MissionSquare 457 032725	128.40
	Illinois Department of Revenue	IL State Withholding 032725	597.48
	IMRF	IMRF Contributions - February 2025	4,540.04
	Internal Revenue Service	Federal Tax Liability 032725	3,718.10
	International Union of Operating Engineers	IUOE PW Membership Dues 032725	156.94
	Nationwide Mutual Insurance Company	Nationwide 457 032725	550.29
	NCPERS Group Life Insurance	NCPERS Life Insurance - April 2025	16.00
	Republic Services, Inc.	3/1-3/31/2025 Municipal Refuse Disposal	15,306.27
		3/1/2025-3/31/2025 Refuse disposal	268,505.11
	Third Millennium Associates Inc	E-Bill Server & Transaction Fees March 2025	38.57
	United States Postal Service	EPS Postage - March 2025	6,574.64
	Village of Mount Prospect	Flex Cafeteria Plan 032725	199.08
040 Refuse Disposal Fund Total			\$ 304,843.32
042 CDBG			
	Pads to Hope, Inc.	CDBG PY24 Q1 Resident Services Oct 1 2024-Dec 31 2024	\$ 2,463.00
042 CDBG Total			\$ 2,463.00
046 Foreign Fire Tax Board Fund			
	Comcast	4/1/25-4/30/25 Cable - 2000 E Kensington Rd	\$ 126.34
	UMB Card Services	Credit Card 2/1/25 - 2/28/25 (EFT 3/26/25)	287.29
046 Foreign Fire Tax Board Fund Total			\$ 413.63
050 Water and Sewer Fund			
	ACS State & Local Government Solutions	Illinois State Disbursement Unit 032725	\$ 11.54
	Addison Building Material Co.	Hex nuts	4.50
		Steel anchors	34.12
		Concrete	6.75
		Broom and expansion strips	162.40
		Work rags	56.23

VILLAGE OF MOUNT PROSPECT

List of Bills

March 26, 2025 - April 8, 2025

Fund	Vendor Name	Invoice Description	Amount
050	Water and Sewer Fund (continued)		
	Advanced Turf Solutions Inc	Restoration material for WM rehab on golf course	1,071.00
	Alexander Chemical	2/25-3/27/25 Chlorine cylinder rental fee	24.01
	Backflow Solutions Inc	4/1/25 - 3/31/26 BSI subscription fee	495.00
	Badger Meter Inc	Model 25 meter bodies	25,641.96
		Cellular Endpoints	1,390.96
		3/1-3/31/25 Monthly endpoint fees	2,094.55
	Baxter & Woodman, Inc.	2/14-2/26/25 Repairs to SCADA system	1,057.50
	Berland's, Inc.	Replacement impact gun	499.96
	Blackburn Manufacturing Company	Locate marking flags	517.60
	Burns & McDonnell Engineering Co.	2/28/25 Maple Berkshire relief st design/inspection	2,000.00
	Constellation NewEnergy, Inc.	1/2-2/14/25 Pump St electricity	16,168.74
	Core & Main LP	Fire Hydrants and Accessories	6,721.50
		Fire Hydrants and Accessories	772.50
	Datwyler, Ethan	3/7/25 514 Fairview Lead service cost share	9,444.05
	EESCO, A Division of WESCO Distribution, Inc	SCADA equipment Maple Berkshire relief station	1,271.40
		SCADA Material Maple Berkshire relief station	1,120.58
	FACIL Investments	Batteries for stock	410.40
	Flush Sewer & Drainage	Refund Water Meter Permit #RB25-000222 (5 George)	150.00
	Gordon Flesch Company, Inc.	Print Usage 2/22/25-3/21/25 Contract M204292	59.38
	HBK Water Meter Service	3/13-3/21/25 Meter replacement/Clear water inspection	709.00
	HD Supply Facilities Maintenance LTD	Food grade penetrating oil for fire hydrants	96.49
	Home Depot USA Inc	Parts and supplies	128.90
	ICMA Retirement Trust - 457	MissionSquare 457 032725	2,033.34
	Illinois Department of Revenue	IL State Withholding 032725	4,469.66
	IMEG Consultants Corp	3/23/25 Water Main replacement design/inspection services	19,980.00
	IMRF	IMRF Contributions - February 2025	30,718.07
	Internal Revenue Service	Federal Tax Liability 032725	26,859.56
	International Union of Operating Engineers	IUOE PW Membership Dues 032725	1,773.43
	Langton Snow Solutions Inc	3/15/25 Landscape Maintenance throughout the Village	6,226.37
	Mauro Sewer Construction Inc	Retainage for 2025 water main lining project	64,557.00
	Maxx Contractors Corp	3/17/25 Debris Hauling and Aggregate Material Delivery	1,943.68
		3/25/25 Debris Hauling and Aggregate Material Delivery	1,791.53
		4/1/25 Debris Hauling and Aggregate Material Delivery	958.93
	Menard Inc.	Fence repair material	144.72
		Plywood for water service pits	63.34
	Mobileair Inc	3/14/25 OSHA Required Annual Audiometric Testing	760.00
	Nationwide Mutual Insurance Company	Nationwide 457 032725	1,450.36
	NCPERS Group Life Insurance	NCPERS Life Insurance - April 2025	121.60
	NICOR	2/20-3/24/25 1 W Wapella natural gas	170.77
		2/20-3/24/25 112 E Highland natural gas	307.49
		2/19-3/21/25 117 N Waverly natural gas	232.75
	Piyushkumar Patel	Utility Refund - 922 Na Wa Ta Ave	133.28
	PreCise MRM LLC	AVL Monthly Data Charges - Feb 2025	520.00
	Prosafety, Inc.	VIMP Marking paint	730.80
	Reliance Standard Life Insurance Co.	Short Term Disability - March 2025	272.52
	RHW Customized Graphics & Promotions	Replacements shirts for PW Employees	1,586.52
		Replacements shirts for PW Employees	3,815.74
	Rick's Sewer and Drainage	3/19/25 112 N Stevenson Fairview Gardens project	19,750.00
	Rudnick, Susanne	2/12/25 403 W ShaBonee Lead service reimbursement	5,245.05
	State Industrial Products Corporation	4/1/25 Wastewater FOG treatment program	895.55
	Suburban Laboratories, Inc.	1/1/25 Lead and copper sampling	1,440.20
	Tank Industry Consultants, Inc.	3/21/25 Booster Pump St 4 Rehab design/construction/eng	4,591.00
	Third Millennium Associates Inc	E-Bill Server & Transaction Fees March 2025	561.53
	UMB Card Services	Credit Card 2/1/25 - 2/28/25 (EFT 3/26/25)	722.31
	UniFirst Corporation	1/10/25 Uniform Rental Services	102.29
		3/21/25 Uniform Rental Services	95.55
	United States Postal Service	EPS Postage - March 2025	6,039.09
	Verizon Wireless Services LLC	Cellular Service & Equipment Charges 2/20-3/19/25	757.30
	Village of Mount Prospect	Flex Cafeteria Plan 032725	573.43
	W. W. Grainger, Inc.	Meter shop tool bag	136.74
		Power supply for internal fans on VFD	77.34

VILLAGE OF MOUNT PROSPECT

List of Bills

March 26, 2025 - April 8, 2025

Fund	Vendor Name	Invoice Description	Amount
050 Water and Sewer Fund (continued)			
	W. W. Grainger, Inc. (continued)	Impact sockets	61.47
	Ziebell Water Service Products	18" hydrant extension for hydrant replacement	1,252.34
		Hydrant repair parts	496.00
		Hydrant repair parts	469.00
		Hydrant repair parts	63.45
050 Water and Sewer Fund Total			\$ 287,072.12
051 Village Parking System Fund			
	Constellation NewEnergy, Inc.	2/10-3/12/25 301 S Maple Electricity	\$ 1,337.97
	Flowbird America Inc	Flowbird Transactions - January 2025	204.05
	IMRF	IMRF Contributions - February 2025	(10.98)
051 Village Parking System Fund Total			\$ 1,531.04
052 Parking System Revenue Fund			
	Flowbird America Inc	1/1-1/31/25 Pay Machine Services	\$ 583.00
		Flowbird Transactions - January 2025	734.65
		2/1-2/28/25 Pay Machine Services	583.00
		3/1-3/31/25 Pay Machine Services	583.00
	NICOR	2/20-3/24/25 11 E NWH natural gas	227.29
052 Parking System Revenue Fund Total			\$ 2,710.94
060 Vehicle Maintenance Fund			
	Advance Stores Company, Inc.	Micro fuses for stock	\$ 31.16
	Al Warren Oil Co Inc	3/31/25 Diesel fuel	21,604.14
	Amazon Capital Services	Center console for pool cars	109.89
		Diesel fuel island hose connectors/nozzles	1,425.00
	Bristol Hose & Fitting Inc	Hyd couplers for stock	416.14
		Hydraulic fittings for stock	479.62
	Chicago Parts & Sound LLC	Wipers/washer fluid for stock	219.50
		Stock trans fluid	73.56
		Transmission fluid for 622	264.36
		Battery for 652	106.00
		Rear brakes for 619	328.79
		Starter for 325	219.80
		Oil filters for stock	209.16
		Starter for 325	219.80
		Batteries for stock	918.35
		Battery core returns credit	(242.50)
		Battery for 506	142.16
	Elliott Auto Supply Co, Inc.	317 Rear rotors	119.98
		319 317 Rear pads	119.98
	Foster Coach Sales Inc.	Liquid spring - credit	(89.05)
		Seat bottoms for ambulance	901.60
	Hotsy of Chicago, Inc.	3/28/25 Pressure washer repair for float wash bay	202.14
	ICMA Retirement Trust - 457	MissionSquare 457 032725	2,370.10
	Illinois Department of Revenue	IL State Withholding 032725	1,699.97
	IMRF	IMRF Contributions - February 2025	11,559.73
	Internal Revenue Service	Federal Tax Liability 032725	10,403.45
	International Union of Operating Engineers	IUOE PW Membership Dues 032725	762.45
	James Drive Safety Lane LLC	3/31/25 Truck/Trailer State Safety Lane inspection	82.00
	Julies Car Wash LLC	Car washes - January 2025	50.85
		Car washes - February 2025	101.70
	JX Enterprises Inc.	Door check straps for 4510/4512	68.46
		Core return credit	(151.46)
	Lawson Products, Inc.	Drill bits for shop	314.08
	MacQueen Equipment LLC	Lug nut covers/tie rod boot for 530	333.72
	McMaster-Carr Supply Co	Plastic board	632.41
		Ubolts for new 4537	78.93

VILLAGE OF MOUNT PROSPECT

List of Bills

March 26, 2025 - April 8, 2025

Fund	Vendor Name	Invoice Description	Amount
060	Vehicle Maintenance Fund (continued)		
	Morton Grove Automotive Inc	530 Starter	365.00
	NAPA Auto Parts	R/F wheel bearing for 354	109.12
		Battery tender for new 4537	51.99
		Battery tender for new 4528 4527	103.98
		Cab marker light for 515	53.42
		MAF sensor pigtail	83.51
		Front drive shaft for 619	335.75
		516 Marker light	73.64
		619 Relays	55.82
		Transmission pan/filter for 622	179.69
		Power steering hose for 652	21.42
	Nationwide Mutual Insurance Company	Nationwide 457 032725	22.50
	NCPERS Group Life Insurance	NCPERS Life Insurance - April 2025	28.80
	Newark Corporation	Plow switches for stock	3.10
	Pomp's Tire Service, Inc.	3/31/25 563 Tire repair	61.50
	Reliance Standard Life Insurance Co.	Short Term Disability - March 2025	353.70
	Rush Truck Centers of Illinois, Inc.	2757 Intake heater	224.67
		Oil filters for stock	291.30
		4509 Rear chambers	274.00
	Sid Tool Co., Inc.	Hardware for stock shop	474.23
		Bolts for stock	496.40
		Shop supplies	282.30
	Snap On Industrial Div of IDSC Holdings Inc.	ProLink Scanner	3,276.58
	Terrace Supply Company	3/2025 Gas tank rental	23.25
	Verizon Wireless Services LLC	Cellular Service & Equipment Charges 2/20-3/19/25	268.02
	Village of Mount Prospect	Flex Cafeteria Plan 032725	208.15
	Waytek Inc	Electrical supplies	511.29
060	Vehicle Maintenance Fund Total		\$ 64,319.10
061	Vehicle Replacement Fund		
	JX Enterprises Inc.	Rear fenders for new 4537 4557	\$ 1,133.96
	Monroe Truck & Equipment	3/14/25 Salt spreaders for 2716/2740	12,564.32
	Redstrip Company	New truck build blasting body for 4537	3,162.00
	Sid Tool Co., Inc.	Hydraulic hose for stock	8,367.03
061	Vehicle Replacement Fund Total		\$ 25,227.31
063	Risk Management Fund		
	Anderson Lock Company	2/5/25 Door frame for hot water tank	\$ 295.00
	Asset Control Solutions Inc	Appraisal Services - Onsite Inventory Project 202429	5,227.50
	Favia, Joseph	PSEBA Reimbursement - April 2025	1,249.12
	Home Depot USA Inc	PW Parts and supplies	2,170.66
	Intergovernmental Per.ben.coop	IPBC - April 2025	784,022.99
	Intergovernmental Risk Management Agency	Deductible - February 2025	49,162.69
	Menard Inc.	Misc items for drywall install	143.24
		Drywall VH Gym	50.92
		Drywall screws VH Gym	48.93
		Drywall cap VH Gym	65.47
	Mount Prospect Paint, Inc.	VH gym wall primer	509.90
		VH gym wall paint	524.93
	Mount Prospect Park District	Employee Wellness - March 2025	120.00
	Steiner Electric Company	Light fixtures for open area	2,106.00
		Parts for new outlets	394.02
		Parts for new outlets	253.97
	UMB Card Services	Credit Card 2/1/25 - 2/28/25 (EFT 3/26/25)	124.28
	W. W. Grainger, Inc.	Drinking fountain for VH workout room	2,229.80
063	Risk Management Fund Total		\$ 848,699.42

VILLAGE OF MOUNT PROSPECT

List of Bills

March 26, 2025 - April 8, 2025

Fund	Vendor Name	Invoice Description	Amount
073 Escrow Deposit Fund			
	ABC Plumbing Heating Cooling	Refund Escrow Permit #RB241558 (1005 Cardinal)	\$ 100.00
		Refund Escrow Permit #RB250126 (805 Ironwood)	100.00
	Bradford and Kent	Refund Escrow Permit #RB241170 (17 Maple)	350.00
	C&S General Contractors Inc	Refund Escrow Permit #RB250059 (700 Na Wa Ta)	100.00
	Crown Lift Trucks	Refund Escrow Permit #CB250017 (2240 S Busse)	200.00
	Delta Renovations Inc	Refund Escrow Permit #RB241859 (121 George)	250.00
	Flush Sewer & Drainage	Refund Escrow Permit #RB250222 (5 George)	100.00
	Four Seasons Heating and Air	Refund Escrow Permit #RB240742 (222 Mt Prospect Rd)	100.00
		Refund Escrow Permit #RB242049 (1327 Columbine Dr)	100.00
	Jayveer Electric Inc	Refund Escrow Permit #RB250055 (1107 Busse)	100.00
	JBS Management LLC	Refund Escrow Permit #CB240093 (501 Algonquin)	300.00
	Kerr Mechanical Corp	Refund Escrow Permit #RB250248 (1719 Robbie)	100.00
		Refund Escrow Permit #RB250325 (1911 Cholo)	100.00
	Matuszak, John	Refund Escrow Permit #RB241115 (806 Golfview)	600.00
		Refund Escrow Permit #RB241116 (808 Golfview)	600.00
	NVC Inc	Refund Escrow Permit #RB241489 (1424 Park)	100.00
	Pavestone Brick Paving	Refund Escrow Permit #RB241022 (811 Busse)	100.00
	Ricks Sewer & Drainage	Refund Escrow Permit #RB250251 (307 Pine)	100.00
	Saday Design Studio	Refund Escrow Permit #CB240284 (211 Randhurst)	200.00
	Sunrun Installation Services	Refund Escrow Permit #RB241993 (710 Hackberry)	100.00
		Refund Escrow Permit #RB250111 (1213 Greenacres)	100.00
	Superior Rooter & Drain	Refund Escrow Permit #RB250229 (1415 Sauk)	100.00
073 Escrow Deposit Fund Total			\$ 4,000.00
Grand Total			\$ 2,703,497.04



Item Cover Page

Subject	Motion to accept the proposal from Sauber MFG for the Hose Wagon buildout through the Sourcewell National Auto Fleet Group Contract 091521 for an amount not to exceed of \$56,632.00.
Meeting	April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE MEETING OF THE MOUNT PROSPECT VILLAGE BOARD
Fiscal Impact (Y/N)	Y
Dollar Amount	\$56,632
Budget Source	Capital Investment Plan
Category	CONSENT AGENDA
Type	Action Item

Information

The Village of Mount Prospect is home to the O’Hare Tank Farms, which supports one of the busiest airports in the United States—O’Hare International Airport. These large-scale fuel storage facilities are important to airport operations, and it is estimated that approximately 300 tank cars, each carrying 9,600 gallons of fuel, travel in and out of Mount Prospect each day.

Given the potential hazards associated with these operations, the Mount Prospect Fire Department has long maintained a specialty response vehicle equipped to handle incidents involving flammable liquids and fuel transport vehicles.

Hose Wagon 12 was originally acquired in 2006, built on a repurposed 1989 Public Works truck chassis. It was specifically designed to respond to petroleum-based emergencies, such as those involving storage tanks and tanker trucks. Key features of the current Hose Wagon include 550 gallons of foam concentrate, 600 pounds of Purple-K dry chemical agent for Class B (flammable liquids) and Class C (electrical fires) and over 3,000 feet of 5” hose for use in non-hydranted areas

The vehicle was scheduled for replacement in 2021. However, due to the COVID-19 pandemic, the project was delayed.

The Apparatus Committee, in collaboration with the Department’s Hazardous Materials Team, developed a proposal to modernize the vehicle. The new design offers significant improvements in fire suppression, deployment speeds, and overall maneuverability.

Proposed Enhancements:

- **Dry Chemical Delivery:** The current configuration uses two 300-gallon wheeled units requiring crane-assisted removal, which takes a long time to be able to deploy dry chem onto a fire. The updated layout includes a 500-gallon Gorilla Unit that remains fixed on the vehicle, enabling faster deployment via a hose line. Although this results in a 100-gallon reduction, the increased response speed more than offsets the volume change.

Gorilla Units are widely used at similar fuel storage sites.

- HydroChem Monitor: A new mounted fire attack monitor will deliver up to 2,000 GPM of HydroChem (dry chemical added with water). The previous layout did not allow for any high-volume HydroChem delivery.
- Foam Capacity: The new design continues use of two foam totes, totaling 550 gallons.
- Design Improvements: Elimination of crane to streamline layout and a shorter overall length to enhance maneuverability, especially for highway responses (e.g., I-90).

Please see the attached quote detailing the scope, pricing, and other relevant terms.

Discussion

The Department has identified Sauber MFG to construct the custom body for the new Hose Wagon. Sauber previously built the current unit and has also worked on projects for Public Works, offering a trusted and proven track record. The quoted price for this build is \$56,632, which includes a discount of \$5,663 through the Sourcewell National Auto Fleet Group Contract (#091521). The platform will be 216 inches long by 96 inches wide, galvanized to support and accommodate all necessary equipment. The Department will be repurposing a 2007 International truck previously used by Public Works. Originally serving as a vacuum truck, it was replaced due to the need for significant repairs to the chassis-mounted equipment. However, since the chassis itself is in excellent condition and has fewer than 13,000 miles, Public Works and the Fire Department thought the best use would be to repurpose this for the new Hose Wagon.

In 2021, the project was budgeted at \$200,000. Since that time, the cost of vehicles and equipment has risen, with comparable builds now exceeding \$300,000. However, by repurposing an existing Public Works vehicle and working with Sauber MFG, the Department will complete the project well under the original budget. Sourcewell meets the Village's bidding requirements, and the estimated production time is approximately six months. We are asking that the Village Board approve the proposal from Sauber MFG for \$56,632 for the construction of the new Hose Wagon body.

Alternatives

1. Accept the proposal of \$56,632.00 from Sauber MFG for the Hose Wagon buildout through the Sourcewell National Auto Fleet Group Contract 091521.
2. Action at the discretion of Village Board.

Staff Recommendation

Staff recommends approval from the Village Board to accept the proposal of \$56,632.00 from Sauber MFG for the Hose Wagon buildout through the Sourcewell National Auto Fleet Group Contract 091521.

Attachments

1. Hose Wagon Buildout Memo
2. Sauber Hose Wagon Sales Quote SQ12814
3. Sourcewell Quote ID#1000170

4. Hose Wagon Configuration Pics
5. Current Hose Wagon



Village of Mount Prospect Fire Department



INTEROFFICE MEMORANDUM

TO: FIRE CHIEF JOHN DOLAN

FROM: DEPUTY CHIEF TOM WANG

DATE: APRIL 11, 2025

SUBJECT: HOSE WAGON 12 REPLACEMENT

The Village of Mount Prospect is home to the O’Hare Tank Farms, which supports one of the busiest airports in the United States—O’Hare International. These large-scale fuel storage facilities are important to airport operations, and it is estimated that approximately 300 tank cars, each carrying 9,600 gallons of fuel, travel in and out of Mount Prospect each day. Given the potential hazards associated with these operations, the Mount Prospect Fire Department has long maintained a specialty response vehicle equipped to handle incidents involving flammable liquids and fuel transport vehicles.

Hose Wagon 12 was originally acquired in 2006, built on a repurposed 1989 Public Works truck chassis. It was specifically designed to respond to petroleum-based emergencies, such as those involving storage tanks and tanker trucks. Key features of the current Hose Wagon include 550 gallons of foam concentrate, 600 pounds of Purple-K dry chemical agent for Class B (flammable liquids) and Class C (electrical fires) and over 3,000 feet of 5” hose for use in non-hydranted areas

The vehicle was scheduled for replacement in 2021. However, due to the COVID-19 pandemic, the project was delayed.

The Apparatus Committee, in collaboration with the Department’s Hazardous Materials Team, developed a proposal to modernize the vehicle. The new design offers significant improvements in fire suppression, deployment speeds, and overall maneuverability.

Proposed Enhancements:

- **Dry Chemical Delivery:** The current configuration uses two 300-gallon wheeled units requiring crane-assisted removal, which takes a long time to be able to deploy dry chem onto a fire. The updated layout includes a 500-gallon Gorilla Unit that remains fixed on the vehicle, enabling faster deployment via a hose line. Although this results in a 100-gallon reduction, the increased response speed more than offsets the volume change. Gorilla Units are widely used at similar fuel storage sites.
- **HydroChem Monitor:** A new mounted fire attack monitor will deliver up to 2,000 GPM of HydroChem (dry chemical added with water). The previous layout did not allow for any high-volume HydroChem delivery.
- **Foam Capacity:** The new design continues use of two foam totes, totaling 550 gallons.

Hose Wagon Custom Platform Body Replacement

April 11, 2025

Page 2

- Design Improvements: Elimination of crane to streamline layout and a shorter overall length to enhance maneuverability, especially for highway responses (e.g., I-90).

The Department has identified Sauber MFG to construct the custom body for the new Hose Wagon. Sauber previously built the current unit and has also worked on projects for Public Works, offering a trusted and proven track record. The quoted price for this build is \$56,632, which includes a discount of \$5,663 through the Sourcewell National Auto Fleet Group Contract (#091521). The platform will be 216 inches long by 96 inches wide, galvanized to support and accommodate all necessary equipment. The Department will be repurposing a 2007 International truck previously used by Public Works. Originally serving as a vacuum truck, it was replaced due to the need for significant repairs to the chassis-mounted equipment. However, since the chassis itself is in excellent condition and has fewer than 13,000 miles, Public Works and the Fire Department thought the best use would be to repurpose this for the new Hose Wagon.

In 2021, the project was budgeted at \$200,000. Since that time, the cost of vehicles and equipment has risen, with comparable builds now exceeding \$300,000. However, by repurposing an existing Public Works vehicle and working with Sauber MFG, the Department will complete the project well under the original budget. Sourcewell meets the Village's bidding requirements, and the estimated production time is approximately six months. We are asking that the Village Board approve the proposal from Sauber MFG for \$56,632 for the construction of the new Hose Wagon body.

TW/tw

Sales Quote

Sales Quote Number: SQ12814
 Document Date: 11/26/24
 Page : 1 / 3



Sell To

Mount Prospect Fire Department
 Todd Novak
 1601 West Golf Road
 Mount Prospect, IL 60056
 United States

Ship To

Mount Prospect Fire Department
 Todd Novak
 1601 West Golf Road
 Mount Prospect, IL 60056
 United States

Salesperson	Shipment Method	Payment Terms	Bill-to Customer No.
Josh Wicks	Customer Pickup	Net 30 Days	C02180

No.	Description	Qty.	Unit	Unit Price Excl. Tax	Line Amount Excl. Tax
10295	Custom Platform Installation 216"L x 96"W Overall - Galvanized 1 3/8" Shiplap Apitong Decking Install Clip Every 3rd Crossmember 6"x8.2 #/Ft or Formed Perimeter 3"x4.1 #/Ft Cross Sills on 24" Centers 5"x6.7 #/Ft Long Sills Sealed Beam LED Lighting 18067 Harness System Installation & Modesty Panel 10250 Anti-Sail Mud Flap Brackets - Galv w/ Flaps Torque Mounting Bolts & Check Fuel Fill 17957 Certification Sticker & 16819 Placard 19587 Thompson's WaterSeal Applied to Deck Top I1028 Truck Equipment Sealed Lighting System	1	Each	56,632.00	56,632.00
Z1193	Front Bulkhead - Formed Tubing 1 1/2" x 1 1/2" x 3/16" Tubing Construction Profile Approximates Cab Contour Angle 10 Gauge VisiPerf Bulkhead Window Extends From Window Bottom to Bulkhead Top	6,144	Units		
I1111	Bulkhead Mounted Full Width Light Bracket 77"L x 9.5"W Offset Over Cab - S6386 9.5"W Offset Over Cab ++ Underbody Toolbox ++	1	Each		
19664	Stainless Steel Tool Box - Single Door 24"D x 24"H x 72" L - Target Size Bottom Hinge Along 72" Side 14 Gauge Stainless - Tig & Mig Welded (3) 19665 Stainless Steel Hinges (2) 21400 Vector 2 T-Handle Latches 10676 90-Degree Rubber Sealer 21608 Drawer/Shelf Liner Stainless Steel Carriage Bolts & Lock Nuts *Note: Review Toolbox Size @ Drawing Stage. May Require revision due to Chassis Limitations. ++ Rear End ++	4,032	Each		
Z1195	ICC Tube Bumper - 4"x8"x.250" Tube - Galv	1	Each		

Sales Quote

Sales Quote Number: SQ12814
 Document Date: 11/26/24
 Page : 2 / 3



No.	Description	Qty.	Unit	Unit Price Excl. Tax	Line Amount Excl. Tax
Z1217	Not Full Width Change to 6' W 12570 6000/30000# Rigid Pintle Hook on Rear Bumper Not to Exceed 28"H Bumper Receiver Tube Installation 2" Receiver Tube: 15,000# Trailer GVWR; 2500# Vertical Load D-Rings & 19705 Stainless Eye Bolt For Breakaway Effective Capacity May Be Less Due to Chassis Limits Refer to S5567-BMP-00 - ICC Mount Install Below Pintle Hook	1	Each		
G-MP	Lower 8" Tube Bumper to Support Receiver; Centered Vertically w/ Receiver Face 5" From Bumper Face	1	Each		
Z1215	Truck/Trailer Socket Installation 11123 7-Way RV Socket Installed & Wired LS Center Pin Location Empty - Per Todd Provision For Chassis Supplied Socket Install & Wired LS	1	Each		
Z1213	Brake Controller Installation Electric Installation w/ 16054 Controller w/ Wiring & Fasteners	1	Each		
G-PP	Smart Alarm 77-97 dB(A); 12-48V Measures Ambient Noise & Adjusts Sound Levels ---- ++ Fold Down Racks and Swing Down Steps ++ Install Fold Down Racks L/R sides from Front Bulkhead to Mid-Mounted Bulkhead. Locate Steps 1 per side, Approx 50" from Front Bulkhead Directly Rear of Totes Behind 2nd Rack Section 1 - Rack Ea. Side -Approx 50" W, Bulkhead - Enclosing Tote Area - 2 - Racks Ea. Side Totes to Mid-Mounted Bulkhead	1	Each		
Z1197	4-Slat Fold Down Azek Racks - 36" H Galvanized Uprights Stainless Safety Connector Hardware 17881 Lower Latch on Each Stake Upright per Rack 2"x3/8" Rub Rail; 4-Slat; (x) Side Sections 1"T x 5.5"H AZEK CPVC Slats; Wood Grain Outside Installed w/ (4) 3/8" SS Truss Fasteners w/ Nuts Outside; Boards @ 19142-16' / 19143-12' Gates Labeled R1/R2.. & L1/L2... Starting @ Front	20	Foot		
19567	Swing Down Step Ladder w/ Dual Handles - Galv 19707-End Cap Installed w/ Adhesive on Uprights w/ 19704 Gas Spring Assist - 375# Capacity (3) 18"W Steps w/ Built-In Dual Handles S6615 - Used w/ Platform Racks - Pocket Install, 3-Step ----	2	Each		
G-MP	Angle Iron for Tote Retention	1	Each		
Z1165	Surface Mount D-Ring Installation - 9120# WLL 3/4" x 4.5 w/ 12317 Bracket & 12316 D-Ring Install 1 Ea. Side - Mid Point of Totes One Strap Over Both Totes Customer to Provide 4" Strap to Secure Totes to Platform	2	Each		

Sales Quote

Sales Quote Number: SQ12814
 Document Date: 11/26/24
 Page : 3 / 3



No.	Description	Qty.	Unit	Unit Price Excl. Tax	Line Amount Excl. Tax
12216	3-Rung Stowaway Step - S4937-100 Install One Ea. Side of Modesty Panel @ Rear	2	Each		
13309	17"L Stainless Steel Grab Handle w/ 5/16" x 1 5/16" Installation Stud Each End	2	Each		
Z1193	Mid - Bulkhead Formed Tubing 1 1/2" x 1 1/2" x 3/16" Tubing Construction 36"H Closed End of Hose Box 10 Gauge VisiPerf Bulkhead	3,312	Units		
G-MP	Hose Bed w/ Solid Sides & Center Divider (2) Sides (1) Center Divider - No Railing on Top Edge Approx 8'L x 36"H at Rear of Platform	3	Each		
G-PP	Hose Bed Tarp (RED)	1	Each		
13336	Stainless Steel Utility Hook 304 SS w/ Polished Finish - 1/2" Projection Customer to Provide & Install Netting to Retain Hose @ Hose Box Rear ++ Hose Tray Box ++	21	Each		
G-MP	HD Box to House - Hose Trays w/ Opening Lid - Approx 89" L x 16"W x 17" H Locate on Floor Forward Mid-Bulkhead Piano Hinged Lid to Double as Step Open @ Ends - Customer to Provide & Install Netting to Retain Hose @ Sides	1	Each		
Z1304	Install @ Deck Floor Forward Side Against Mid-Bulkhead	1	Each		
G-PP	Cross-Lay Hose Tray- (2) Approx 88"L x 16"H x 7"W	2	Each		
8500-FO	All Weather Wheel Chock w/ Urethane Grip - Orange Over Galv	2	Each		
8505-B	Underbody Almag Chock Holder - 22° Angle - S3652 ++ Paint ++	2	Each		
G-MP	Paint Ea. Side of Hose Box Color Code OEM #90 RED , PPG #911659 (2) 96" x 36" Sides = 48 Sq. Ft.	1	Each		
Z1295	Customer Approval Drawing @ Order Delivery/Freight Not Included	1	Each		
				0.00	0.00

Subtotal (USD):	56,632.00
Total Tax (USD):	0.00
Total (USD):	56,632.00



National Auto Fleet Group

A Division of Chevrolet of Watsonville

490 Auto Center Drive, Watsonville, CA 95076

(855) 289-6572 • (831) 480-8497 Fax

Fleet@NationalAutoFleetGroup.com

11/26/2024

Quote ID#1000170

Todd Novak

Mount Prospect Fire Department

111 E. Rand Road

Mount Prospect, IL 60056

National Auto Fleet Group is pleased to quote the following Sourced(s) for your consideration.

One (1) New/Unused (Sauber MFG. Co. Custom Platform Body 216" L x 96" W + Handling \$5663.20) each for

	(1) One Unit
Contract Price	\$ 62,295.20
Tax (0.000%)	\$ 0.00
Total	\$ 62,295.20

-per your attached specifications:

This sourced(s) is available under the Sourcewell Contract 091521-NAF. Please reference this Contract Number on all Purchase Orders to National Auto Fleet Group.

Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Jesse Cooper

National Fleet Manager

Office (855) 289-6572



Sales Quote

Sales Quote Number: SQ12814
 Document Date: 11/26/24
 Page : 1 / 3



Sell To

Mount Prospect Fire Department
 Todd Novak
 1601 West Golf Road
 Mount Prospect, IL 60056
 United States

Ship To

Mount Prospect Fire Department
 Todd Novak
 1601 West Golf Road
 Mount Prospect, IL 60056
 United States

Salesperson	Shipment Method	Payment Terms	Bill-to Customer No.
Josh Wicks	Customer Pickup	Net 30 Days	C02180

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Sales Quote

Sales Quote Number: SQ12814
 Document Date: 11/26/24
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G-MP	Lower 8" Tube Bumper to Support Receiver; Centered Vertically w/ Receiver Face 5" From Bumper Face	1	Each		
Z1215	Truck/Trailer Socket Installation 11123 7-Way RV Socket Installed & Wired LS Center Pin Location Empty - Per Todd	1	Each		
Z1213	Provision For Chassis Supplied Socket Install & Wired LS Brake Controller Installation Electric Installation w/ 16054 Controller w/ Wiring & Fasteners	1	Each		
G-PP	Smart Alarm 77-97 dB(A); 12-48V Measures Ambient Noise & Adjusts Sound Levels	1	Each		
Z1197	---- ++ Fold Down Racks and Swing Down Steps ++ Install Fold Down Racks L/R sides from Front Bulkhead to Mid-Mounted Bulkhead. Locate Steps 1 per side, Approx 50" from Front Bulkhead Directly Rear of Totes Behind 2nd Rack Section 1 - Rack Ea. Side -Approx 50" W, Bulkhead - Enclosing Tote Area - 2 - Racks Ea. Side Totes to Mid-Mounted Bulkhead 4-Slat Fold Down Azek Racks - 36" H Galvanized Uprights Stainless Safety Connector Hardware 17881 Lower Latch on Each Stake Upright per Rack 2"x3/8" Rub Rail; 4-Slat; (x) Side Sections 1"T x 5.5"H AZEK CPVC Slats; Wood Grain Outside Installed w/ (4) 3/8" SS Truss Fasteners w/ Nuts Outside; Boards @ 19142-16' / 19143-12' Gates Labeled R1/R2.. & L1/L2... Starting @ Front	20	Foot		
19567	Swing Down Step Ladder w/ Dual Handles - Galv 19707-End Cap Installed w/ Adhesive on Uprights w/ 19704 Gas Spring Assist - 375# Capacity (3) 18"W Steps w/ Built-In Dual Handles S6615 - Used w/ Platform Racks - Pocket Install, 3-Step	2	Each		
G-MP	Angle Iron for Tote Retention	1	Each		
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Sales Quote

Sales Quote Number: SQ12814
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G-PP	Hose Bed Tarp (RED)	1	Each		
13336	Stainless Steel Utility Hook 304 SS w/ Polished Finish - 1/2" Projection Customer to Provide & Install Netting to Retain Hose @ Hose Box Rear ++ Hose Tray Box ++	21	Each		
G-MP	HD Box to House - Hose Trays w/ Opening Lid - Approx 89" L x 16"W x 17" H Locate on Floor Forward Mid-Bulkhead Piano Hinged Lid to Double as Step Open @ Ends - Customer to Provide & Install Netting to Retain Hose @ Sides	1	Each		
Z1304	Install @ Deck Floor Forward Side Against Mid-Bulkhead	1	Each		
G-PP	Cross-Lay Hose Tray- (2) Approx 88" L x 16"H x 7"W	2	Each		
8500-FO	All Weather Wheel Chock w/ Urethane Grip - Orange Over Galv	2	Each		
8505-B	Underbody Almag Chock Holder - 22° Angle - S3652 ++ Paint ++	2	Each		
G-MP	Paint Ea. Side of Hose Box Color Code OEM #90 RED , PPG #911659 (2) 96" x 36" Sides = 48 Sq. Ft.	1	Each		
Z1295	Customer Approval Drawing @ Order Delivery/Freight Not Included	1	Each		
		1		0.00	0.00

Subtotal (USD):	56,632.00
Total Tax (USD):	0.00
Total (USD):	56,632.00

Proposed new dry chemical unit



Proposed high flow water nozzles 2000 GPM



Proposed nozzle configuration with new dry chemical suppression unit



Proposed new fire hose configurations (currently existing fire hose configuration)





ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 13 OF THE
VILLAGE CODE OF MOUNT PROSPECT

BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF MOUNT PROSPECT, COOK COUNTY, ILLINOIS ACTING IN THE EXERCISE OF THEIR HOME RULE POWERS:

SECTION ONE: That in accordance with Subsection A of Section 13.108 of Chapter 13 of the Village Code of Mount Prospect, as amended, the Corporate Authorities shall determine the number of Liquor Licenses available in each Classification and shall establish a list specifying the number of Liquor Licenses authorized. Said list is hereby amended. This Ordinance will decrease the number of Class "F-2" licenses by (1) TRILOKAH INC.. d/b/a TRILOKAH RESTAURANT located at 1746 W. Golf, Mount Prospect, IL. Said list is as follows:

Five (5)	Class P-1 License
Nine (9)	Class P-2 License
One (1)	Class P-3 License
Zero (0)	Class P-4 License
Zero (0)	Class P-5 License
Eight (8)	Class F-1 License
One (1)	Class F-1-V License
Six (6)	Class F-2 License
Five (5)	Class F-2-V License
Seventeen (17)	Class F-3 License
Twelve (12)	Class F-3-V License
One (1)	Class F-4-V License
Three (3)	Class F-5 License
Two (2)	Class F-6 License
Zero (0)	Class F-7 License
One (1)	Class F-8 License
Two (2)	Class S-1 License
Three (3)	Class S-2 License
Zero (0)	Class S-3License
Zero (0)	Class S-4License
One (1)	Class S-5 License
Two (2)	Class S-6 License
Two (2)	Class S-7 License
One(1)	Class S-8 License
Zero (0)	Class S-9(with conditions as Attached to License)

SECTION TWO: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner provided by law.

AYES:
NAYS:
ABSENT:

PASSED and APPROVED this _____ day of _____, 2025.

Mayor

ATTEST:

Village Clerk

<u>Class</u>	<u>Establishment</u>	<u>Number</u>
P-1	Cardinal Wine & Spirits; D&H Liquors; Jay Liquors; Jenny's Liquors; Mount Prospect Liquors & Tobacco;	5
P-2	Caputo's Fresh Market; Costco; Fiesta Market; KD Market; Osco Drug Store #3476; CVS Pharmacy; Walgreens #00209 (Kensington); Walgreens #05107(Elmhurst); Wal-Mart #1681	9
P-3	Aldi;	1
P-4		0
F-1	Chung Wa 827; Honey Biscuit; LePeep Café; Los Arcos; MI Restaurant; Mr. Kimchi Korean BBQ; New Pusan Restaurant; Pueblo Viejo;	8
F-1-V	La Prensa;	1
F-2	Buona; E-Sushi; Misoya Chicago; MOD Pizza; Sakae Restaurant;	5
F-2-V	Avanti Café and Sandwich Bar; Jelly Café; Mr. Beef & Pizza; Rosati's Pizza; Tortas Locas; Wingsnob	6
F-3	Balkan Taste; BlackFinn –Randhurst Grille; Buffalo Wild Wings Grill and Bar; Fellini Restaurant & Pizzeria; Hacienda El Sombrero; Hong Dae; Khepri Kitchen +Coffee; Lady Dahlia Tequila Bar; Mia's Cantina;Mr.Kimchi Korean BBQ; Patina Wine Bar; Summertime; Sankyu Sushi; Tavern on Elmhurst; Texas Road House; The Prospect; Trezero's;	17
F-3-V	Big Fish's Icehouse; Canta Napoli; Draft Picks; Emerson's; Jameson's Charhouse; Langostino's Nayarit; Moretti's; Mount Prospect Public House; Mrs. P & Me; Sports Shack; Station 34; The Red Barn;	12
F-4-V	Prospect Moose Lodge	1
F-5	Emerald Banquets; Olive Palace; Victoria in the Park	3
F-6	Mt. Prospect Park District-Golf Course; Prospect Heights Park District	2
F-7		0
F-8	Salerno's Pizzeria & Eatery & Whiskey Hill Brewing & Kitchen	1
S-1	Four Points by Sheraton Mount Prospect; Hampton Inn & Suites	2
S-2	Bowlero; Golf Factory; The Picklr	3
S-3		0
S-4		0
S-5	AMC Randhurst 12	1
S-6	Amethyst Skye; Lumi Studio & Shoppe	2
S-7	Northern Fork; Victoria Venue	2
S-8	Two Eagles Distillery	<u>1</u>
		82



Item Cover Page

Subject	Motion to accept the 2025/2026 Municipal Partnering Initiative Joint Bid Results for Asphalt Pavement Patching for an amount not to exceed \$50,000.
Meeting	April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE MEETING OF THE MOUNT PROSPECT VILLAGE BOARD
Fiscal Impact (Y/N)	Y
Dollar Amount	\$50,000.00
Budget Source	Street Improvement Construction Fund
Category	CONSENT AGENDA
Type	Action Item

Information

This proposed contract provides for asphalt restoration services following emergency repairs to Village-owned underground utilities.

Staff determined that the Municipal Partnering Initiative (MPI) joint bid for asphalt restoration provides the most competitive and cost-effective means to procure these services. MPI is a regional collective of municipalities that jointly procures a range of commodities, services, and projects to better leverage economies of scale.

The MPI joint bid includes nearly 40,000 square yards of asphalt restoration work in 2025. The Village of Mount Prospect is administering the bid, and the villages of Wheeling, Wood Dale, Round Lake Beach, Mundelein, Lake Zurich, Kenilworth and the City of Evanston are participants. Participation in the MPI joint bid process satisfies the village’s public bidding requirements and has been found to be economically beneficial for these services in the past.

The contract is for a two (2) year term in 2025 and 2026. There is also an option to extend the contract for up to two (2) one (1) year extensions beyond the termination date by mutual, written agreement between the Village and the successful contractor for years 2027 and 2028.

Price escalations in 2027 and 2028 will be at the Chicago-area consumer price index and constrained by 2%-4% collars (the minimum increase is 2% and the maximum increase is 4%).

Bid Results:

The following five (5) bids were opened on Monday, March 17, 2025, at 1 p.m. by Mount Prospect, the lead MPI community, at the Village of Mount Prospect Village Hall.

All bidders submitted a bid bond in the amount of 10% of the total bid as required in the bid proposal packet. All bids were checked for their accuracy and all bidders correctly signed their

bids. The bid prices in the table below represent the quantities in this bid that are applicable to the Village of Mount Prospect for asphalt restoration services project sought for 2025 and 2026 from each bidder as follows:

Bidder	2025 Bid Total	2026 Bid Total	Total
Chicagoland Paving Contractors, Inc.	\$37,937.50	\$38,453.45	\$76,390.95
McGill Construction	\$43,000.00	\$45,150.00	\$88,150.00
Brothers Asphalt Paving	\$55,360.00	\$60,890.46	\$116,250.46
M&J Asphalt Paving	\$74,585.00	\$78,802.50	\$153,387.75
Builders Paving	\$103,462.50	103,462.50	\$206,925.00
Schroeder Asphalt Services	Non-responsive	Non-responsive	

Discussion

The lowest cost bidder is Chicagoland Paving Contractors, Inc. of Lake Zurich, Illinois. Chicagoland Paving Contractors has performed asphalt restoration services for the Village since 2016 and all work has been acceptable.

Additionally, reference checks indicate they have successfully completed work of this scale and scope for multiple municipalities across both Lake and Cook counties in an acceptable manner.

In the current budget, \$50,000 has been allocated for asphalt restoration services. Because contract quantities are estimates, staff recommends authorizing the award up to the budget available to facilitate quantity variances. This proposed project requires an expenditure of \$50,000 in 2025. Expenditures in the subsequent contract years will be limited to amounts authorized in approved budgets.

Alternatives

1. Accept MPI joint bid results for asphalt pavement patching.
2. Action at the discretion of the Village Board.

Staff Recommendation

Staff recommends accepting the MPI joint bid for asphalt restoration work and awarding a two (2) year contract to Chicagoland Paving Contractors, Inc. of Lake Zurich, Illinois in an amount not to exceed \$50,000 in 2025. Expenditures in 2026 will be limited to amounts authorized in approved budgets.

Staff also requests Village Board authorization to extend the contract to a third (2027) and fourth year (2028), provided work is acceptable and the contractor agrees to the contractual price escalator terms.

Attachments

1. Asphalt Patching 2025 - CHICAGOLAND PAVING BID (1)

28147
BID DATE: 3.24.25
BID TIME: 1:00 p.m.
COMPLETE DATE/DAYS 10%

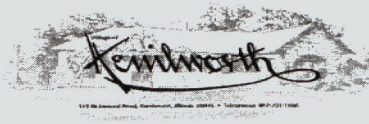
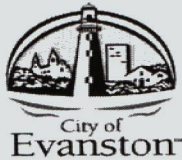


Bid Request
for

Asphalt Patching

For the municipalities of Evanston, Kenilworth, Lake Zurich,
Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach,
Wheeling, & Wood Dale

BID OPENING: Monday, March 24, 2025 - 1:00 p.m. local time



Mount Prospect Public Works Department
1700 W. Central Road, Mount Prospect, Illinois 60056-2229

EXHIBIT A

(Upon award of contract, to be attached to Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale as Exhibit A)

PROPOSAL FORM

OWNER INFORMATION

Owner Name: _____
Address: Chicagoland Paving Contractors Inc. _____
225 Telser Road _____
Lake Zurich, IL 60047 _____
Business Name: _____
Business Address: _____
Phone: 847 417 1133 Business Phone: 847 550 9681

This Business is a: Individual Proprietorship
 Joint Venture
 Partnership
 Corporation

If applicable, give names, addresses, and dates of all partners, officers or directors.

Name	Address
<u>Kevin Meertz</u>	<u>225 Telser Rd Lake Zurich IL</u> <u>1-7-1987</u>
<u>William R. Bowes</u>	<u>20547 Annwood Dr. Kildeer IL</u> <u>1-7-1987</u>

Has the applicant, business, or member of the business ever had a license or contract revoked, suspended or cancelled?
 YES NO

If yes, explain in full detail on a separate sheet of paper.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Does the business currently hold a license or have a contract with any other municipality for asphalt service? YES NO

If yes, explain in full on a separate sheet of paper. Have any complaints against the business been filed with the Illinois Commerce Commission, the Office of the Illinois Attorney General, or any other governmental body during the period of one year prior to the date of this proposal? YES NO
If yes, explain in full on a separate sheet of paper.

Please note, the Village reserves the right to conduct its own search with the Illinois Commerce Commission, the Illinois Attorney General, or any other governmental body, and may take into consideration any complaints and/or pending complaints made against the business or owner.

In submitting this Proposal Form requesting award of the Asphalt Patching For the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale, I hereby certify that:

1. I will not assign or subcontract services for the Municipalities without prior written approval of the Corporate Authorities of the Village of Mount Prospect;
2. Neither I, nor any person who will be working on my behalf, has been convicted under the laws of Illinois or any other state of an offense which under the laws of this state would be a felony involving the theft of property, violence to persons, or criminal damage to property. Please note that in the case of a person whose last conviction was more than two years past, and can demonstrate a compelling showing that he/she is nevertheless fit, such person or operator may be approved by the Village Manager if otherwise eligible;
3. I am not barred by law from contracting with the Village because of a conviction for prior violations of either Sections 33E-3 or 33E-4 of the Illinois Criminal Code of 1965 (720 ILCS 5/33E-3 (Bid Rigging) or 720 ILCS 5/33-4 (Bid Rotating));
4. I am not delinquent in payment of any taxes to the Illinois Department of Revenue pursuant to Section 11-42.1-1 of the Illinois Municipal Code (65 ILCS 5/11-42.1-1) or in any payment, fee or tax owed to the Village;
5. I provide a drug free workplace pursuant to the Drug Free Workplace Act (30 ILCS 580/1, et seq.);
6. I shall comply with Article 2 of the Illinois Human Rights Act (775 ILCS 5/2-101, et seq.), and the Rules and Regulations of the Illinois Department of Human Rights, including establishment and maintenance of a sexual harassment policy as required by Section 2-105 of that Article and Act;
7. I shall comply with the Americans with Disabilities Act;

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale



Illinois Department of Transportation

Bureau of Construction
2300 South Dirksen Parkway/Room 322
Springfield, Illinois 62764

Affidavit of Availability For the Letting of _____

Instructions: Complete this form by either typing or using black ink. "Authorization to Bid" will not be issued unless both sides of this form are completed in detail. Use additional forms as needed to list all work.

Part I. Work Under Contract

List below all work you have under contract as either a prime contractor or a subcontractor. It is required to include all pending low bids not yet awarded or rejected. In a joint venture, list only that portion of the work which is the responsibility of your company. The uncompleted dollar value is to be based upon the most recent engineer's or owners estimate, and must include work subcontracted to others. If no work is contracted, show **NONE**.

	1	2	3	4	Awards Pending	
Contract Number	24-85	24-73	24-62			
Contract With	Deer Park v/o	Crystal Lk. P.D.	WaterEdge HOA			
Estimated Completion Date	6/1/2025					
Total Contract Price	400,000.00	825,000.00	325,000.00			Accumulated Totals
Uncompleted Dollar Value if Firm is the Prime Contractor	327,000.00	825,000.00	235,000.00			\$1,387,000.00
Uncompleted Dollar Value if Firm is the Subcontractor						
Total Value of All Work						\$1,387,000.00

Part II. Awards Pending and Uncompleted Work to be done with your own forces.

List below the uncompleted dollar value of work for each contract and awards pending to be completed with your own forces. All work subcontracted to others will be listed on the reverse of this form. In a joint venture, list only that portion of the work to be done by your company. If no work is contracted, show **NONE**.

					Accumulated Totals
Earthwork	169,082.80	322,771.65	141,000.00		\$632,854.45
Portland Cement Concrete Paving					
HMA Plant Mix	49,500.00	56,400.00	74,000.00		\$179,900.00
HMA Paving	33,000.00	61,100.00	110,000.00		\$204,100.00
Clean & Seal Cracks/Joints					
Aggregate Bases & Surfaces	16,900.00	34,350.00			\$51,250.00
Highway, R.R. and Waterway Structures					
Drainage					
Electrical					
Cover and Seal Coats					
Concrete Construction					
Landscaping					
Fencing					
Guardrail					
Painting					
Signing					
Cold Milling, Planning & Rotomilling		18,075.00			\$18,075.00
Demolition					
Pavement Markings (Paint)					
Other Construction (List)					
Allowance					\$ 0.00
Totals	\$268,482.80	\$492,696.65	\$325,000.00		\$1,086,179.45

Disclosure of this information is **REQUIRED** to accomplish the statutory purpose as outlined in the "Illinois Procurement Code." Failure to comply will result in non-issuance of an "Authorization To Bid." This form has been approved by the State Forms Management Center.

Part III. Work Subcontracted to Others.

For each contract described in Part I, list all the work you have subcontracted to others.

	1	2	3	4	Awards Pending
Subcontractor	Carrera	Galaxy Undergrnd			
Type of Work	concrete	sewer			
Subcontract Price	12,780.00	82,676.25			
Amount Uncompleted					
Subcontractor	Action	Alliance			
Type of Work	Fence	concrete			
Subcontract Price	79,290.00	73,698.00			
Amount Uncompleted					
Subcontractor	US Tennis	L.P.S.			
Type of Work	color coat	pavers			
Subcontract Price	39447.20	13,256.10			
Amount Uncompleted					
Subcontractor		Peerless			
Type of Work		fence			
Subcontract Price		75,746.00			
Amount Uncompleted					
Subcontractor		U.S. Tennis			
Type of Work		color coat			
Subcontract Price		86927.00			
Amount Uncompleted					
Total Uncompleted					

I, being duly sworn, do hereby declare that this affidavit is a true and correct statement relating to ALL uncompleted contracts of the undersigned for Federal, State, County, City and private work, including ALL subcontract work, ALL pending low bids not yet awarded or rejected and ALL estimated completion dates.

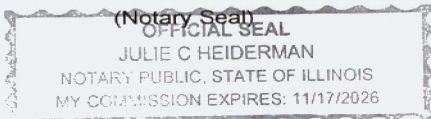
Subscribed and sworn to before me
 this 14 day of March, 2025 Type or Print Name William R. Bowes, VP Title
Officer or Director

Julie Heiderman
 Notary Public
 My commission expires 11/17/2026

Signed WR Bowes

Company Chicagoland Paving Contractors, Inc.

Address 225 Telser Road
Lake Zurich IL 60047



8. I shall comply with the Illinois Public Works Employment Discrimination Act (775 ILCS 10/1 et seq.); and
9. All of the information I have provided in this Application has been truthful and given in good faith.

I have read and understand the information provided with this Proposal Form, including the Notice to Bidders, Instructions to Bidder, the General Conditions, the Specifications and Asphalt Patching for the Municipalities. My signature below indicates my acceptance of all such conditions and my bid for award of the Village of Mount Prospect Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale.

Name of Company: chicagoland Paving Contractors
Bid submitted by: William R. Bowes
Position in company: V.P.
Phone number: 847 550 9681
Date: 3/24/25

Bidder must use the official firm name and an authorized representative must sign.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

BID FORM

Asphalt Patching
for the Municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein,
Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

FROM: _____

Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047

TO: Office of the Village Manager, 3rd Floor
50 South Emerson Street
Mount Prospect, Illinois 60056
(hereinafter called "Village" or "Village of Mount Prospect")

Asphalt Patching

The bidders have familiarized themselves with the services to be performed and probable work conditions required under this Bid affecting the cost of the performance of the required services and with the Bid Documents which include:

- Notice to Bidders
- Table of Contents
- Instructions for Bidders
- General Conditions
- Specifications
- Bid Form
- Affidavit – Bid Certification Form
- Bid Security
- Bid Sheet
- Contract Document

Therefore, the Bidder hereby proposes to furnish all supervision, technical personnel, labor, materials, tools, equipment, and services (including all utility and transportation services) required to perform the required services, all in accordance with the above listed documents.

Bidder agrees to perform all of the required services and provide the equipment and materials described in the Bid Documents, as follows:

Bidder has bid on all items and has provided a price for all requested services. The Bidder acknowledges it understands all the requested services for which it has submitted a bid.

The Bidder will complete and provide all labor, equipment, materials and mobilization (if applicable) to perform the required services as incidental to the fixed item price for each item proposed.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein,
Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

In submitting this bid, the Bidder understands that the Village reserves the right to add to or subtract from the estimated quantities.

The Village intends to award one (1) contract (if at all) for the items bid. If written notice of award of this bid is mailed, emailed or otherwise delivered to the Bidder at any time before this bid is withdrawn, the Bidder agrees to execute and deliver the contract in the prescribed form and furnish payment and performance bonds, or letter of credit, and the insurance certificates required by the Bid Documents to the Village within ten (10) business days after receipt.

The Bidder, and as successful bidder/contractor upon award of the contract, understands and agrees to the following:

- 1) The contractor agrees to provide all required services and items and material to the Village as noted in the Bid Documents and comply with the requirements of the Bid Documents.
- 2) The contractor agrees to comply with all applicable federal and state laws, rules and regulations, and county and municipal ordinances, as described in the General Conditions.

All Addenda pertaining to this project shall be acknowledged by the Bidder in the spaces provided below:

Addendum No.	Addendum_Date	Acknowledgement by Bidder or Authorized Representative	Date Acknowledged

Failure to acknowledge receipt, as provided above, may be considered sufficient grounds for disqualification of the bidder and rejection of his/her bid submittal. A record of all Addenda and copies of same will be available to all qualified bidders from the Village of Mount Prospect Public Works Department, 1700 West Central Road, Mount Prospect, Illinois two (2) days prior to the letting. It shall be the Bidder's responsibility to become fully advised of all Addenda prior to submitting its bid.

Upon award of the contract, the Village will send Notice of Award to the successful Bidder, the Bidder must then execute the contract and provide the required bonds or letter of credit and certificate of insurance to the Village within ten (10) business days. The Village will then issue a written Notice to Proceed. Failure to complete the work in the designated time frame may result in the Director of Public Works withholding compensation due the contractor for failure to complete the said work in the designated time frame, calling the bonds, or taking such other action as may be available.

Security in the sum of ten (10%) percent of the amount bid in form of (check one):

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Bid Bond Certified Check Bank Cashier's Check is attached hereto in accordance with the "Instructions for Bidders".

This Bid Submittal contains the following:

- 1) Bid Form
- 2) Affidavit – Bid Certification Form
- 3) Bid Security
- 4) BID SHEET(S)

Respectfully submitted:

Name of Firm/Bidder: Chicagoland Paving Contractors

By: William R. Bowes
(Signature)

Title: V.P. William R. Bowes

Date: 3/24/25

Contact Information:

Official Address: _____
Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047

Telephone: 847 417 1133

Email: office@chicagolandpaving.com

ONE (1) SIGNED COPY OF THIS BID FORM AND BID SHEETS ALONG WITH THE AFFIDAVIT – BID CERTIFICATION FORM, AND BID SECURITY SHALL BE SUBMITTED IN A SEALED MARKED ENVELOPE.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

CHICAGOLAND PAVING CONTRACTORS, INC.
225 TELSER ROAD
LAKE ZURICH, IL 60047
TEL: 847-550-9681 FAX: 847-550-9684
OFFICE@CHICAGOLANDPAVING.COM

CERTIFICATE OF RESOLUTION

I, KEVIN MEARTZ, PRESIDENT OF CHICAGOLAND PAVING CONTRACTORS, INC., AN ILLINOIS CORPORATION (THE CORPORATION) HEREBY CERTIFIES THAT THE FOLLOWING RESOLUTIONS WERE UNANIMOUSLY ADOPTED BY THE SHAREHOLDERS AND DIRECTORS OF THE CORPORATION BY CONSENT OF THE SHAREHOLDERS AND DIRECTORS DATED MAY 26, 1988:

RESOLVED, THAT CHICAGOLAND PAVING CONTRACTORS, INC., AN ILLINOIS CORPORATION (THE CORPORATION) AUTHORIZES WILLIAM R. BOWES, TO HAVE THE AUTHORITY TO SIGN AND ENTER INTO A CONTRACT ON BEHALF OF CHICAGOLAND PAVING CONTRACTORS, INC.

FURTHER RESOLVED, THAT ANY ONE OR MORE OF THE PRESIDENT AND ANY SECRETARY OR ASSISTANT SECRETARY OF THE CORPORATION ARE AUTHORIZED, EMPOWERED AND DIRECTED TO EXECUTE AND DELIVER ON BEHALF OF THE CORPORATION, SUCH DOCUMENTS AND AGREEMENTS AS THEY OR ANY OF THEM DETERMINE TO BE NECESSARY OR ADVISABLE TO EFFECTUATE THE FOREGOING RESOLUTIONS.

EXECUTED IN LAKE ZURICH, IL ON MAY 26, 1988.

BY: Kevin Meartz
KEVIN MEARTZ, PRESIDENT

AFFIDAVIT – BID CERTIFICATION FORM

Bidder:

Company/Firm Name: Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047

Address: _____

As a condition of entering into a contract with the Village of Mount Prospect, and under oath and penalty of perjury and possible termination of contract rights and debarment, the undersigned, William R. Bowes, being first duly sworn on oath, deposes and states that he or she is V.P. (sole owner, partner, joint ventured, President, Secretary, etc.) of Chicagoland Paving and has the authority to make all certifications required by this affidavit.
(Name of Company)

Section I **Non-Collusion**

The undersigned certifies that this bid is genuine and not collusive or a sham, that said bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any bidder or person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference with any person, to fix the bid price element of this bid, or of that of any other bidder, or to secure any advantage against any other bidder or any person interested in the proposed contract.

Section II **Bid Rigging and Rotating**

The undersigned further states that Chicagoland Paving
(Name of Company)
is not barred from bidding or contracting as a result of a conviction for violations of state laws prohibiting bid rigging or bid rotating or any similar offense of any state of the United States, as provided in Sections 33E-3 and 33E-4 of the Illinois Criminal Code, 720 ILCS 5/33E-3, 33E-4.

Section III **Drug Free Workplace**

The undersigned further states that Chicagoland Paving
(Name of Company)
provides a drug free workplace pursuant to the Drug Free Workplace Act, 30 ILCS 580/1, et seq., and has, to the extent not covered by a collective bargaining agreement that deals with the subject of the Substance Abuse Prevention in Public Works Projects Act, 820 ILCS 265/1 et seq., a substance abuse prevention program that meets or exceeds these requirements of that Act.

Section IV **Tax Payment**

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

The undersigned further states that Chicago Land Paving is
(Name of Company)

not delinquent in payment of any taxes to the Illinois Department of Revenue, in accordance with Illinois Compiled Statutes, 65 ILCS 5/11-42.1. The undersigned understands that making a false statement regarding delinquency in taxes is a Class A Misdemeanor and, in addition, voids the contract and allows the municipality to recover all amounts paid to the individual or entity under the contract in civil action.

Section V **Sexual Harassment Policy**

Pursuant to Section 2-105(A) of the Illinois Human Rights Act, 775 ILCS 5/2-105 (A), every party to a public contract must:

"Have written sexual harassment policies that shall include, at a minimum, the following information: (I) the illegality of sexual harassment; (II) the definition of sexual harassment under State law; (III) a description of sexual harassment, utilizing examples; (IV) the vendor's internal complaint process including penalties; (V) the legal recourse, investigative and complaint process available through the Department (of Human Rights) and the Commission (Human Rights Commission); (VI) directions on how to contact the Department and Commission; and (VII) protection against retaliation as provided by Section 6-101 of the Act. (Illinois Human Rights Act)."

A "public contract" includes: ...every contract to which the State, any of its political subdivisions or any municipal corporation is a party." 775 ILCS 5/1-103 (M) (2002),

The undersigned further states that Chicago Land Paving has
(Name of Company)
a written sexual harassment policy in place in full compliance with 775 ILCS 5/2-105 (A) (4).

It is expressly understood the foregoing statements and representations and promises are made as a condition to the right of the bidder to receive payment under any award made under the terms and provisions of this bid.

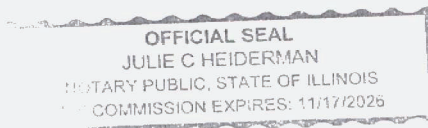
The undersigned certifies that all information contained in this Affidavit is true and correct.

Signed by: WR Bowen Title: V.P.
Signature

Name Printed: William R. Bowen

Signed and sworn to before me this 27 day of March, 2025.
My commission expires:

Julie Heiderman
Notary Public



Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

BID SECURITY

Included with this bid is a bank cashier's check, certified check or bid bond in the amount of bid bond 10%, being ten percent (10%) of the total amount bid by 10% bid bond, the bidder, in favor of the Village of Mount Prospect. It is hereby agreed that, should bidder be awarded the contract for services contemplated under this bid and fail or refuse to execute a contract for the performance of said services, or to provide the required payment and performance bonds, or letter of credit, and certificate of insurance, then this security, in the amount stipulated above, shall be forfeited and may be retained by the Village of Mount Prospect as liquidated damages and not as a penalty. All bids to remain firm for a period of ninety (90) days after bid opening date.

SUBMITTED THIS 24 DAY OF March, 2025.

SEAL (if corporation)



Bidder: Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047

Bidder's Agent and Agent's Title

William R. Bowes

V.P.

Title

Note: If bidder is a partnership, the bid must be signed by at least two of the partners.

Note: If bidder is a corporation, the bid must be signed by an authorized officer of the corporation, attested and sealed by the secretary or other authorized officer.

If a corporation, note here the state of incorporation:

Incorporated under the laws of the State of IL.

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

AIA[®] Document A310[™] – 2010

Bid Bond

CONTRACTOR:

(Name, legal status and address)
Chicagoland Paving Contractors Inc

225 Teiser Rd
Lake Zurich, IL 60047-1582

OWNER:

(Name, legal status and address)
Village of Mount Prospect
50 S Emerson St
Mount Prospect, IL 60056-3218

SURETY:

(Name, legal status and principal place of business)

West Bend Insurance Company
1900 S 18th Ave
West Bend, WI 53095-8796

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

BOND AMOUNT: \$ Ten Percent of the Amount Bid

PROJECT:

(Name, location or address, and Project number, if any)
Asphalt Patching (Multiple Municipalities)

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

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Signed and sealed this 24 day of March , 2025

Julie Heulman
(Witness)

[Signature]
(Witness)

Chicagoland Paving Contractors Inc
(Contractor as Principal)

William R. Bowes
(Title) William R. Bowes

West Bend Insurance Company
(Surety)

PAUL PRAXMARER, Attorney in Fact
(Title)



Init.

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User Notes:

2

(1498601206)



Bond No. 2641856

POWER OF ATTORNEY

Know all men by these Presents, that West Bend Insurance Company (formerly known as West Bend Mutual Insurance Company prior to 1/1/2024), a corporation having its principal office in the City of West Bend, Wisconsin does make, constitute and appoint:

PAUL PRAXMARER

lawful Attorney(s)-in-fact, to make, execute, seal and deliver for and on its behalf as surety and as its act and deed any and all bonds, undertakings and contracts of suretyship, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed in amount the sum of: Thirty Million Dollars (\$30,000,000)

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of West Bend Insurance Company by unanimous consent resolution effective the 1st day of January 2024.

Appointment of Attorney-In-Fact. The president or any vice president, or any other officer of West Bend Insurance Company may appoint by written certificate Attorneys-In-Fact to act on behalf of the company in the execution of and attesting of bonds and undertakings and other written obligatory instruments of like nature. The signature of any officer authorized hereby and the corporate seal may be affixed by facsimile to any such power of attorney or to any certificate relating therefore and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be valid and binding upon the company, and any such power so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the company in the future with respect to any bond or undertaking or other writing obligatory in nature to which it is attached. Any such appointment may be revoked, for cause, or without cause, by any said officer at any time.

Any reference to West Bend Mutual Insurance Company in any Bond and all continuations thereof shall be considered a reference to West Bend Insurance Company.

In witness whereof, West Bend Insurance Company has caused these presents to be signed by its president undersigned and its corporate seal to be hereto duly attested by its secretary this 1st day of January 2024.

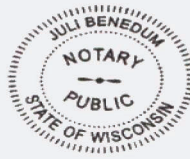
Attest Christopher C. Zwygart
Christopher C. Zwygart
Secretary



Robert J. Jacques
Robert J. Jacques
President

State of Wisconsin
County of Washington

On the 1st day of January 2024, before me personally came Robert Jacques, to me known being by duly sworn, did depose and say that he is the President of West Bend Insurance Company, the corporation described in and which executed the above instrument; that he knows the seal of the said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the board of directors of said corporation and that he signed his name thereto by like order.



Juli Benedum
Lead Corporate Attorney
Notary Public, Washington Co., WI
My Commission is Permanent

The undersigned, duly elected to the office stated below, now the incumbent in West Bend Insurance Company, a Wisconsin corporation authorized to make this certificate, Do Hereby Certify that the foregoing attached Power of Attorney remains in full force effect and has not been revoked and that the Resolution of the Board of Directors, set forth in the Power of Attorney is now in force.

Signed and sealed at West Bend, Wisconsin this 24th day of March, 2025.



Christopher C. Zwygart
Christopher C. Zwygart
Secretary

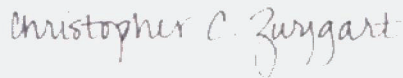
Digital Seal, Signature Authority and Enforceability

The use of an electronic image of the corporate seal of West Bend Insurance Company (the "Digital Seal") and the attachment of the Digital Seal to any surety bond issued by West Bend Insurance Company is authorized. The Digital Seal may be affixed to any West Bend Insurance Company bond and relied upon to the same extent as if a raised corporate seal were physically attached to the bond. Also, as permitted by law, the electronic delivery and submission of any surety bond on behalf of West Bend Insurance Company and the execution of such surety bonds by an attorney-in-fact of the West Bend Insurance Company using a digital signature shall have the same legal effect as delivery of a tangible original with the original "wet" signature of an attorney-in-fact.

Delivery of a digital copy of this Digital Seal, Signature Authority and Enforceability notice, executed electronically, to an Obligee or Obligee's representative shall constitute effective execution and delivery of this notice and shall have the same legal effect as delivery of a tangible original of the notice with my original "wet" signature.

In witness whereof, this has been executed by the Secretary of West Bend Insurance Company.

Dated this 2nd day of April, 2024.



Christopher C. Zwygart
Secretary



West Bend Insurance Company

Mt Prospect and Multiple Municipalities Patching

25-147

CLASS D PATCHES, 2"

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
CLASS D PATCHES, 2", TYPE I		600			\$ 3,000.00				
CLASS D PATCHES, 2", TYPE II						100			
CLASS D PATCHES, 2", TYPE III				500		500		1400	
CLASS D PATCHES, 2", TYPE IV	31000			500	3000	600	0	1400	0
TOTAL QUANTITY (SQYD)	31000	600	0	500	3000	600	0	1400	0
UNIT PRICE	\$ 21.27	\$ 24.75		\$ 24.75	\$ 24.75	\$ 24.75			24.75
EXTENDED TOTAL	\$ 659,370.00	\$ 14,850.00	\$ -	\$ 12,375.00	\$ 74,250.00	\$ 14,850.00	\$ -	\$ 34,650.00	\$ -

\$ 810,345.00

CLASS D PATCHES, 3"

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
CLASS D PATCHES, 3", TYPE I									
CLASS D PATCHES, 3", TYPE II									
CLASS D PATCHES, 3", TYPE III			1000						2200
CLASS D PATCHES, 3", TYPE IV			2000	250					2200
TOTAL QUANTITY (SQYD)	0	0	3000	250	0	0	0	0	2200
UNIT PRICE			\$ 31.75	\$ 31.75					31.75
EXTENDED TOTAL	\$ -	\$ -	\$ 95,250.00	\$ 7,937.50	\$ -	\$ -	\$ -	\$ -	\$ 69,850.00

\$ 173,037.50

CLASS D PATCHES, 4"

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
CLASS D PATCHES, 4", TYPE I							100		
CLASS D PATCHES, 4", TYPE II				250		100	100		
CLASS D PATCHES, 4", TYPE III						350	1100		
CLASS D PATCHES, 4", TYPE IV			0	250	0	450	1300	0	0
TOTAL QUANTITY (SQYD)	0	0	0	250	0	42.50	42.50		
UNIT PRICE				\$ 42.50		\$ 42.50	\$ 42.50		
EXTENDED TOTAL	\$ -	\$ -	\$ -	\$ 10,625.00	\$ -	\$ 19,125.00	\$ 55,250.00	\$ -	\$ -

\$ 85,000.00

CLASS D PATCHES, DRIVEWAY AND REMOVAL REPLACEMENT

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
PATCHES, DRIVEWAY R&R				200					
UNIT PRICE				35					
EXTENDED TOTAL	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

\$ 7,000.00

BASE BID TOTAL

	EVANSTON	KENILWORTH	LAKE ZURICH	MOUNT PROSPECT	MUNDELEIN	PROSPECT HEIGHTS	ROUND LAKE BEACH	WHEELING	WOOD DALE
EXTENDED TOTAL	\$ 659,370.00	\$ 14,850.00	\$ 95,250.00	\$ 37,937.50	\$ 74,250.00	\$ 33,975.00	\$ 55,250.00	\$ 34,650.00	\$ 69,850.00

\$ 1,075,382.50

BID SHEET SCHEDULE OF PRICES

Only items that contain quantities require a unit cost.

We will perform the services as outlined **Asphalt Patching** for the municipalities of **Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale:**

I. CLASS D PATCHES, 2 INCH (UNIT MEASURE - SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 2 INCH - TYPE I		600			3,000				
CLASS D PATCHES, 2 INCH - TYPE II						100			
CLASS D PATCHES, 2 INCH - TYPE III								1,400	
CLASS D PATCHES, 2 INCH - TYPE IV	31,000			500		500			
Total Quantity (Square Yards)	31,000	600	-	500	3,000	600	-	1,400	-
Unit Price	\$ 21.27	\$ 24.75	\$	\$ 24.75	\$ 24.75	\$ 24.75	\$	\$ 24.75	\$
Extended Total	\$ 659,370	\$ 14,850	\$	\$ 12,375	\$ 74,250	\$ 14,850	\$	\$ 34,650	\$

II. CLASS D PATCHES, 3 INCH (UNIT MEASURE - SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 3 INCH - TYPE I									
CLASS D PATCHES, 3 INCH - TYPE II									
CLASS D PATCHES, 3 INCH - TYPE III			1,000						2,200
CLASS D PATCHES, 3 INCH - TYPE IV			2,000	250					
Total Quantity (Square Yards)	-	-	3,000	250	-	-	-	-	2,200
Unit Price	\$	\$	\$ 31.75	\$ 31.75	\$	\$	\$	\$	\$ 31.75
Extended Total	\$	\$	\$ 95,250	\$ 7,937.50	\$	\$	\$	\$	\$ 69,850

III. CLASS D PATCHES, 4 INCH (UNIT MEASURE - SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
CLASS D PATCHES, 4 INCH - TYPE I							100		
CLASS D PATCHES, 4 INCH - TYPE II								100	
CLASS D PATCHES, 4 INCH - TYPE III				250		100			
CLASS D PATCHES, 4 INCH - TYPE IV						350	1,100		
Total Quantity (Square Yards)	-	-	-	250	-	450	1,300	-	-
Unit Price	\$	\$	\$	\$ 42.50	\$	\$ 42.50	\$ 42.50	\$	\$
Extended Total	\$	\$	\$	\$ 10,625	\$	\$ 19,125	\$ 55,250	\$	\$

IV. CLASS D PATCHES, DRIVEWAY AND REMOVAL REPLACEMENT (UNIT MEASURE - SQUARE YARDS)									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
PATCHES, Driveway removal and replacement (Square Yards)				200					
Unit Price	\$	\$	\$	\$ 35	\$	\$	\$	\$	\$
Extended Total	\$	\$	\$	\$ 7,000	\$	\$	\$	\$	\$

V. BASE BID TOTAL									
	Evanston	Kenilworth	Lake Zurich	Mount Prospect	Mundelein	Prospect Heights	Round Lake Beach	Wheeling	Wood Dale
Base Bid Total (Total of Groups I to VI)	\$ 659,370	\$ 14,850	\$ 95,250	\$ 37,937.50	\$ 74,250	\$ 33,975	\$ 55,250	\$ 34,650	\$ 69,850

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale
34

Total Base Bid of Asphalt Patching for 2025
\$ 1,075,382.50 per year

Total Base Bid of Asphalt Patching for 2026
\$ 1,090,000 per year

Total Asphalt Patching Bid for 2025 & 2026
\$ 2,165,382.50

*The estimated quantities listed in the bid table for each community are for reference only. The contractor is hereby made aware that the bid prices shall apply to work in all municipalities participating in this bid, even if no estimated quantity is listed for that municipality. Each municipality has the discretion to award a contract to the lowest bidder for their respective quantities.

Submitted this 25 day of March, 2025.

Mark outside of envelope: "Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale," and deliver to the Village Manager's office at 50 South Emerson Street 3rd Floor, Mount Prospect, Illinois, 60056, by 1:00 p.m., **MONDAY, March 24, 2025.**

Chicagoland Paving Contractors Inc.
225 Telser Road
Lake Zurich, IL 60047

By: W.P. Brown

Asphalt Patching for the municipalities of Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale

Patching References (2024)

Village of Niles

2024 Asphalt Patching
Contract Amount: \$150,000.00
Jamie Callero
Village of Niles
jjc@vniles.com

Village of Wilmette

2024 Asphalt Patching (extended)
Contract Amount: \$204,000.00
Ryan Kearney
Village of Wilmette
kearneyr@wilmette.com

City of Highland Park

2024 Asphalt Patching Program
Contract Amount: \$100,000.00
Bianca Ramirez
Highland Park Public Works
bramirez@cityhpil.com

City of St. Charles

2024 Asphalt Patching Program
Contract Amount: \$400,000.00
City of St. Charles Public Works
630-377-4405
pw@stcharlesil.gov

City of Harvard

2024 Patching & Seal Coating
Contract Amount: \$179,000.00
Robert Lamz
Superintendent of Public Works
lamz@cityofharvard.org

Vernon Township

Patching (various locations)
Contract Amount: \$10,000.00
Tracy Gastfield
Vernon Township
tgastfield@vernontownship.com

City of Berwyn

2024 MFT Maintenance - Patching
Contract Amount: \$220,000.00
Thomas R. Brandstedt
Novotny Engineering
TBrandstedt@franknovotnyengineering.com

Village of Glencoe

2024 Asphalt Street Patching
Contract Amount: \$60,000.00
James Tigue
Glencoe Public Works
jtigue@villageofglencoe.org

City of Woodstock

Pavement Patching (MPI)
Contract Amount: \$51,000.00
John Mecklenburg
Woodstock Public Works
jmecklenburg@woodstockil.gov

Patching References

Village of Mt. Prospect

Patching - MPI Extension
Contract Amount: \$75,000.00
Scot Moe
Village of Mt. Prospect
smoe@mountprospect.org

Village of Wilmette

2023 Asphalt Patching (extended)
Contract Amount: \$204,000.00
Ryan Kearney
Village of Wilmette
kearneyr@wilmette.com

Village of Downers Grove

Street & Driveway Restoration Services
Contract Amount: \$165,000.00
John Tucker
Village of Downers Grove Engineering
jtucker@downers.us

Village of Niles

2023 Patching
Contract Amount: \$160,000.00
Jamie Callero
Niles Public Works
jjc@vniles.com

Lake County Public Works

Asphalt Patching & Seal Coating
Contract Amount: \$282,720.00
Juan Cisneros
Lake County Public Works
jcisneros@lakecountyil.gov

Vernon Township

Lake Cook & Schefer Road Patching
Contract Amount: \$8,500.00
Tracy Gastfield
Vernon Township
tgastfield@vernontownship.com

City of St. Charles

Asphalt Patching Program
Contract Amount: \$185,000.00
Tony Bellafigliore
Public Works
tbellafigliore@stcharlesil.gov

Village of Lake Zurich

2023 Pavement Patching (Extended)
Contract Amount: \$100,000.00
Mike Cernock
Lake Zurich Public Works
mike.cernock@lakezurich.org



Certificate of Eligibility

Contractor No 1001

Chicagoland Paving Contractors, Inc.
225 Telser Road Lake Zurich, IL 60047

WHO HAS FILED WITH THE DEPARTMENT AN APPLICATION FOR PREQUALIFICATION STATEMENT OF EXPERIENCE, EQUIPMENT AND FINANCIAL CONDITION IS HEREBY QUALIFIED TO BID AT ANY OF DEPARTMENT OF TRANSPORTATION LETTINGS IN THE CLASSES OF WORK AND WITHIN THE AMOUNT AND OTHER LIMITATIONS OF EACH CLASSIFICATION, AS LISTED BELOW, FOR SUCH PERIOD AS THE UNCOMPLETED WORK FROM ALL SOURCES DOES NOT EXCEED \$96,316,000.00

001	EARTHWORK	\$3,425,000
005	HMA PAVING	\$15,950,000 B
017	CONCRETE CONSTRUCTION	\$875,000
032	COLD MILL, PLAN. & ROTOMILL	\$1,475,000
08A	AGGREGATE BASES & SURF. (A)	\$1,925,000

THIS CERTIFICATE OF ELIGIBILITY IS VALID FROM 8/24/2023 TO 7/31/2024 INCLUSIVE, AND SUPERSEDES ANY CERTIFICATE PREVIOUSLY ISSUED, BUT IS SUBJECT TO REVISION OR REVOCATION, IF AND WHEN CHANGES IN THE FINANCIAL CONDITION OF THE CONTRACTING FIRM OR OTHER FACTS JUSTIFY SUCH REVISIONS OR REVOCATION. ISSUED AT SPRINGFIELD, ILLINOIS ON 8/24/2023.

B Restricted to 1200 tons in any 1 contract (Class I and/or BAM) or as specified by local agency

Engineer of Construction



Item Cover Page

Subject	Waive the rules requiring two readings of an ordinance and adopt AN ORDINANCE MAKING CERTAIN AMENDMENTS TO THE ANNUAL BUDGET ADOPTED FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024
Meeting	April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE MEETING OF THE MOUNT PROSPECT VILLAGE BOARD
Fiscal Impact (Y/N)	
Dollar Amount	
Budget Source	
Category	CONSENT AGENDA
Type	Ordinance

Information

The Village amends its annual budget from time to time, as needed. The Village recently amended its 2024 budget carrying over \$11.4 million from 2024 to 2025. Now, the Village staff is proposing the final amendment for the year 2024.

Discussion

The final amendment to the 2024 budget recognizes the following items. Please refer to the attached memo, which discusses these items in detail.

- a) The amendment recognizes outperforming revenues totaling \$10,926,400 for the General Fund. It also reduces the budget for underperforming revenue items by \$2,135,377. The amendment also recognizes additional expenditures of \$430,100 for the Fire Department.
- b) The amendment also recognizes outperforming investment income by \$2.7 million for funds other than the General Fund.
- c) The amendment reduces the revenue budget for the Capital Project Fund by \$2.2 million for the grants not received in 2024. These grants are expected to be received in 2025.
- d) The amendment also recognizes outperforming TIF increments of \$649,500 for the South Mount Prospect TIF.
- e) The pass-through Business District Fund collected additional revenue of \$881,000. The same is being recognized by this amendment. This results in additional payments to the owners of Randhurst Mall, which is also being recognized by this amendment.
- f) The Water and Sewer Fund collected \$1.4 million in reimbursements from the Northwest Water Commission for the interconnect project. This item was not in the initial budget and is being recognized herewith.
- g) Risk Management Fund collected an additional \$394,700 in insurance reimbursement, which is included in the budget now.

- h) The Rural Special Service Area (SSA) Fund was estimated to collect \$160,000 in revenues. The SSA approval was granted in 2024, and the first levy will be collected in 2025, requiring the removal of a \$160,000 budgeted amount.
- i) The amendment recognizes \$6,200 in additional banking and credit card fees (Refuse and Parking Fund), \$3,190 in additional other equipment budget (Asset Seizure Fund), \$55,000 in additional equipment budget for the Foreign Fire Tax Fund, and \$42,380 in Metra Lease payments (Parking System Revenue Fund).
- j) Lastly, the amendment increases the Risk Management Fund budget by \$729,790 for additional insurance and workers' compensation claim costs.

Revenue Budget	Current Budget	Amendments	Amended Budget
Amended Funds			
001 - General Fund	81,419,753	8,791,023	90,210,776
020 - Capital Improvement Fund	7,147,825	(1,811,773)	5,336,052
024 - Flood Control Construction Fund	2,200,760	128,700	2,329,460
036 - Rural Special Service Area Fund	160,000	(160,000)	-
037 - SMP TIF Fund	150,100	666,400	816,500
038 - Economic Emergency Fund	6,600,000	396,000	6,996,000
048 - Business District Fund	1,750,000	910,000	2,660,000
050 - Water and Sewer Fund	26,770,814	2,309,300	29,080,114
061 - Vehicle Replacement Fund	1,742,870	586,000	2,328,870
063 - Risk Management Fund	11,152,729	782,700	11,935,429
Amended Funds Total	139,094,851	12,598,350	151,693,201
Other Funds	25,848,658	-	25,848,658
Grand Total	164,943,509	12,598,350	177,541,859

Expenditure Budget	Current Budget	Amendments	Amended Budget
Amended Funds			
001 - General Fund	90,820,913	430,100	91,251,013
040 - Refuse Disposal Fund	5,502,565	5,000	5,507,565
043 - Asset Seizure Fund	5,000	3,190	8,190
046 - Foreign Fire Tax Board Fund	141,000	55,000	196,000
048 - Business District Fund	1,750,000	910,000	2,660,000
051 - Village Parking System Fund	165,136	1,200	166,336
052 - Parking System Revenue Fund	92,756	42,380	135,136
063 - Risk Management Fund	10,771,827	729,790	11,501,617
Amended Funds Total	109,249,197	2,176,660	111,425,857
Other Funds	69,690,198	-	69,690,198
Grand Total	178,939,395	2,176,660	181,116,055

The above items are discussed at length in the attached memo. The Village has enough funds and cash on hand to support the expenditure portion of the amendment, while revenue outperformances are good news items and staff recommends approval of the attached final amendment for the year 2024.

Alternatives

1. Waive the rules requiring two readings of an amendment and approve the attached amendment for the 2024 budget, setting the revenue budget at \$177,541,859 and the

- expenditure budget at \$181,116,055.
2. Action at the discretion of the Village Board.

Staff Recommendation

Staff recommends waiving the rules requiring two readings of an amendment and approving the attached amendment for the 2024 budget, setting the revenue budget at \$177,541,859 and the expenditure budget at \$181,116,055.

Attachments

1. 2024 Budget Amendment 5 - Final - Ordinance
2. Budget Amendment Memo - April 15 2025

ORDINANCE NO. _____

AN ORDINANCE MAKING CERTAIN AMENDMENTS TO THE ANNUAL
BUDGET ADOPTED FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2024
AND ENDING DECEMBER 31, 2024

PASSED AND APPROVED BY
THE PRESIDENT AND BOARD OF TRUSTEES

the ____ day of _____, 2025

Published in pamphlet form by
authority of the corporate authorities
of the Village of Mount Prospect, Illinois
the ____ day of _____, 2025.

ORDINANCE NO. _____

**AN ORDINANCE MAKING CERTAIN AMENDMENTS TO THE ANNUAL
BUDGET ADOPTED FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2024
AND ENDING DECEMBER 31, 2024**

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have passed and approved Ordinance No. 2342, which sets the finances of the Village under the “Budget Officer System”; and

WHEREAS, pursuant to the aforesaid Ordinance and the Statutes of the State of Illinois, an annual budget for the fiscal year commencing January 1, 2024, and ending December 31, 2024, was adopted through the passage of Ordinance No. 6708 approved by the Corporate Authorities of the Village of Mount Prospect on November 7, 2023; and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have passed and approved Ordinance No. 6731 on March 19, 2024 amending the annual budget for the fiscal year commencing January 1, 2024 and ending December 31, 2024; and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have passed and approved Ordinance No. 6745 on July 9, 2024 amending the annual budget for the fiscal year commencing January 1, 2024 and ending December 31, 2024; and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have passed and approved Ordinance No.6771 on December 17, 2024 amending the annual budget for the fiscal year commencing January 1, 2024 and ending December 31, 2024; and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have passed and approved Ordinance No.6781 on March 18, 2025 amending the annual budget for the fiscal year commencing January 1, 2024 and ending December 31, 2024; and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have further reviewed certain additions and changes to the aforesaid budget for the fiscal year beginning January 1, 2024, and ending December 31, 2024, and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect believe the changes, as specified on the attached January 1, 2024, through December 31, 2024, Budget Amendment No. 5 to be in the best interest of the Village of Mount Prospect; and

WHEREAS, the Village has now revised the revenue projections or has reserves in each of the Funds in which the budget is being increased adequate in amount to cover the budget changes reflected in Budget Amendment Number Five, attached hereto.

NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MOUNT PROSPECT, COOK COUNTY, ILLINOIS:

SECTION ONE: That the fiscal year budget for January 1, 2024, through December 31, 2024, for the Village of Mount Prospect is hereby amended, as detailed on Budget Amendment No. 5 attached hereto.

SECTION TWO: That this ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

AYES:

NAYES:

ABSENT:

PASSED and APPROVED this _____ day of _____, 2025.

Paul Wm. Hoefert
Mayor

ATTEST

Karen Agoranos
Village Clerk

Village of Mount Prospect
Budget Amendment No. 5
Fiscal Year January 1, 2024 to December 31, 2024
Revenues

Fund/Account Number	Current Budget	Increase / (Decrease)	Amended Budget
Amended Funds			
001 - General Fund			
Amended Accounts			
001.401.003 - NICOR Gas Tax	830,000	(331,250)	498,750
001.402.003 - Food & Bev Tax	1,250,000	281,000	1,531,000
001.403.003 - HR Sales Tax-3rd	6,700,000	1,103,100	7,803,100
001.415.002 - State Income Tax	8,212,060	1,443,000	9,655,060
001.415.004 - State Sales Tax	25,000,000	5,241,000	30,241,000
001.415.005 - State Use Tax	2,387,784	(348,000)	2,039,784
001.418.027 - American Rescue Plan	6,706,133	(1,134,000)	5,572,133
001.456.001 - Interest Income	1,193,000	1,525,000	2,718,000
001.467.006 - PMA	-	309,200	309,200
001.479.005 - Miscellaneous Income	-	151,900	151,900
001.70.00.00.0.000.449.001 - Ambulance Fee	3,000,000	578,000	3,578,000
001.400.002 - Prop Taxes - PY	-	(322,127)	(322,127)
001.473.019 - Ins. Reimb - TTD	-	193,300	193,300
001.418.028 - General	-	100,900	100,900
Amended Accounts Total	55,278,977	8,791,023	64,070,000
Other			
Other Budgeted Accounts for the Fund	26,140,776	-	26,140,776
Other Total	26,140,776	-	26,140,776
001 - General Fund Total	81,419,753	8,791,023	90,210,776
020 - Capital Improvement Fund			
Amended Accounts			
020.456.001 - Interest Income	95,200	276,500	371,700
020.418.006 - STP Grant	580,573	(580,573)	-
020.420.003 - Other Grants	625,000	(625,000)	-
020.418.018 - ITEP	979,052	(968,500)	10,552
020.418.028 - General	-	85,800	85,800
Amended Accounts Total	2,279,825	(1,811,773)	468,052
Other			
Other Budgeted Accounts for the Fund	4,868,000	-	4,868,000
Other Total	4,868,000	-	4,868,000
020 - Capital Improvement Fund Total	7,147,825	(1,811,773)	5,336,052
024 - Flood Control Construction Fund			
Amended Accounts			
024.456.001 - Interest Income	5,000	128,700	133,700
Amended Accounts Total	5,000	128,700	133,700
Other			
Other Budgeted Accounts for the Fund	2,195,760	-	2,195,760

Village of Mount Prospect
Budget Amendment No. 5
Fiscal Year January 1, 2024 to December 31, 2024
Revenues

Fund/Account Number	Current Budget	Increase / (Decrease)	Amended Budget
Other Total	2,195,760	-	2,195,760
024 - Flood Control Construction Fund Total	2,200,760	128,700	2,329,460
036 - Rural Special Service Area Fund			
Amended Accounts			
036.400.007 - Prop Taxes - SSA CY	160,000	(160,000)	-
Amended Accounts Total	160,000	(160,000)	-
036 - Rural Special Service Area Fund Total	160,000	(160,000)	-
037 - SMP TIF Fund			
Amended Accounts			
037.400.011 - Prop Tax Increment CY	150,100	649,500	799,600
037.456.001 - Interest Income	-	16,900	16,900
Amended Accounts Total	150,100	666,400	816,500
Other			
Other Budgeted Accounts for the Fund	-	-	-
Other Total	-	-	-
037 - SMP TIF Fund Total	150,100	666,400	816,500
038 - Economic Emergency Fund			
Amended Accounts			
038.456.001 - Interest Income	100,000	396,000	496,000
Amended Accounts Total	100,000	396,000	496,000
Other			
Other Budgeted Accounts for the Fund	6,500,000	-	6,500,000
Other Total	6,500,000	-	6,500,000
038 - Economic Emergency Fund Total	6,600,000	396,000	6,996,000
048 - Business District Fund			
Amended Accounts			
048.00.00.00.0.775.402.003 - Food & Bev Tax	350,000	30,000	380,000
048.00.00.00.0.775.402.005 - Hotel/Motel Tax	235,000	40,000	275,000
048.00.00.00.0.775.402.008 - Movie Thtre Tax	52,000	1,000	53,000
048.00.00.00.0.775.415.004 - State Sales Tax	800,000	800,000	1,600,000
048.456.001 - Interest Income	3,000	29,000	32,000
048.00.00.00.0.775.405.001 - Business Dist Tax	310,000	10,000	320,000
Amended Accounts Total	1,750,000	910,000	2,660,000
Other			
Other Budgeted Accounts for the Fund	-	-	-
Other Total	-	-	-
048 - Business District Fund Total	1,750,000	910,000	2,660,000
050 - Water and Sewer Fund			
Amended Accounts			
050.456.001 - Interest Income	120,000	873,200	993,200

Village of Mount Prospect
Budget Amendment No. 5
Fiscal Year January 1, 2024 to December 31, 2024
Revenues

Fund/Account Number	Current Budget	Increase / (Decrease)	Amended Budget
050.479.005 - Miscellaneous Income	50,000	1,436,100	1,486,100
Amended Accounts Total	170,000	2,309,300	2,479,300
Other			
Other Budgeted Accounts for the Fund	26,600,814	-	26,600,814
Other Total	26,600,814	-	26,600,814
050 - Water and Sewer Fund Total	26,770,814	2,309,300	29,080,114
061 - Vehicle Replacement Fund			
Amended Accounts			
061.456.001 - Interest Income	100,000	296,700	396,700
061.467.006 - PMA	-	289,300	289,300
Amended Accounts Total	100,000	586,000	686,000
Other			
Other Budgeted Accounts for the Fund	1,642,870	-	1,642,870
Other Total	1,642,870	-	1,642,870
061 - Vehicle Replacement Fund Total	1,742,870	586,000	2,328,870
063 - Risk Management Fund			
Amended Accounts			
063.456.001 - Interest Income	25,000	388,000	413,000
063.473.016 - Insurance Reimb	-	394,700	394,700
Amended Accounts Total	25,000	782,700	807,700
Other			
Other Budgeted Accounts for the Fund	11,127,729	-	11,127,729
Other Total	11,127,729	-	11,127,729
063 - Risk Management Fund Total	11,152,729	782,700	11,935,429
Amended Funds Total	139,094,851	12,598,350	151,693,201
Other Funds			
Other Funds			
Other			
Other Budgeted Accounts for the Fund	25,848,658	-	25,848,658
Other Total	25,848,658	-	25,848,658
Other Funds Total	25,848,658	-	25,848,658
Other Funds Total	25,848,658	-	25,848,658
Total All Funds	164,943,509	12,598,350	177,541,859

**Village of Mount Prospect
Budget Amendment No. 5
Fiscal Year January 1, 2024 to December 31, 2024
Expenditures**

Fund/Account Number	Current Budget	Amendments	Amended Budget
Amended Funds			
001 - General Fund			
Amended Accounts			
001.70.01.00.0.000.513.003 - Retiree Sick Incentive	-	141,100	141,100
001.70.01.00.0.000.567.016 - GEMT State Share	600,000	289,000	889,000
Amended Accounts Total	600,000	430,100	1,030,100
Other			
Other Budgeted Accounts for the Fund	90,220,913	-	90,220,913
Other Total	90,220,913	-	90,220,913
001 - General Fund Total	90,820,913	430,100	91,251,013
040 - Refuse Disposal Fund			
Amended Accounts			
040.30.01.00.0.102.563.003 - Bank Processing Fees	15,300	5,000	20,300
Amended Accounts Total	15,300	5,000	20,300
Other			
Other Budgeted Accounts for the Fund	5,487,265	-	5,487,265
Other Total	5,487,265	-	5,487,265
040 - Refuse Disposal Fund Total	5,502,565	5,000	5,507,565
043 - Asset Seizure Fund			
Amended Accounts			
043.60.61.66.0.000.665.031 - Other Equipment	3,000	3,190	6,190
Amended Accounts Total	3,000	3,190	6,190
Other			
Other Budgeted Accounts for the Fund	2,000	-	2,000
Other Total	2,000	-	2,000
043 - Asset Seizure Fund Total	5,000	3,190	8,190
046 - Foreign Fire Tax Board Fund			
Amended Accounts			
046.70.71.00.0.301.605.001 - Other Equipment	-	48,000	48,000
046.70.71.00.0.301.665.045 - Turn Out Clothing	-	7,000	7,000
Amended Accounts Total	-	55,000	55,000
Other			
Other Budgeted Accounts for the Fund	141,000	-	141,000
Other Total	141,000	-	141,000
046 - Foreign Fire Tax Board Fund Total	141,000	55,000	196,000

**Village of Mount Prospect
Budget Amendment No. 5
Fiscal Year January 1, 2024 to December 31, 2024
Expenditures**

Fund/Account Number	Current Budget	Amendments	Amended Budget
048 - Business District Fund			
Amended Accounts			
048.00.00.00.0.775.691.002 - Randhurst RDA Interest Payment	1,750,000	910,000	2,660,000
Amended Accounts Total	1,750,000	910,000	2,660,000
Other			
Other Budgeted Accounts for the Fund	-	-	-
Other Total	-	-	-
048 - Business District Fund Total	1,750,000	910,000	2,660,000
051 - Village Parking System Fund			
Amended Accounts			
051.30.01.00.0.000.563.003 - Bank Processing Fees	12,000	1,200	13,200
Amended Accounts Total	12,000	1,200	13,200
Other			
Other Budgeted Accounts for the Fund	153,136	-	153,136
Other Total	153,136	-	153,136
051 - Village Parking System Fund Total	165,136	1,200	166,336
052 - Parking System Revenue Fund			
Amended Accounts			
052.80.81.81.0.000.550.001 - Metra Land Lease	-	42,380	42,380
Amended Accounts Total	-	42,380	42,380
Other			
Other Budgeted Accounts for the Fund	92,756	-	92,756
Other Total	92,756	-	92,756
052 - Parking System Revenue Fund Total	92,756	42,380	135,136
063 - Risk Management Fund			
Amended Accounts			
063.00.00.00.4.000.595.002 - Claims Admin-Medical	200,000	185,000	385,000
063.00.00.00.4.000.596.010 - IRMA Annual Contribution	1,000,000	77,790	1,077,790
063.00.00.00.4.000.599.003 - Workers' Comp. Claims	400,000	467,000	867,000
Amended Accounts Total	1,600,000	729,790	2,329,790
Other			
Other Budgeted Accounts for the Fund	9,171,827	-	9,171,827
Other Total	9,171,827	-	9,171,827
063 - Risk Management Fund Total	10,771,827	729,790	11,501,617
Amended Funds Total	109,249,197	2,176,660	111,425,857
Other Funds			
Other Funds			
Other			
Other Budgeted Accounts for the Fund	69,690,198	-	69,690,198
Other Total	69,690,198	-	69,690,198
Other Funds Total	69,690,198	-	69,690,198
Other Funds Total	69,690,198	-	69,690,198
Total All Funds	178,939,395	2,176,660	181,116,055



Village of Mount Prospect
Mount Prospect, Illinois

INTEROFFICE MEMORANDUM

TO: MICHAEL CASSADY – VILLAGE MANAGER,
CC: ALEX BERTOLUCCI – ASST. VILLAGE MANAGER
FROM: AMIT THAKKAR, DIRECTOR OF FINANCE
DATE: APRIL 9, 2025
SUBJECT: BUDGET AMENDMENTS

The Village amends its annual budget from time to time, as needed. The Village recently amended its 2024 budget carrying over \$11.4 million from 2024 to 2025. Now, the Village staff is proposing the final amendment for the year 2024, as discussed below:

a) General Fund

The General Fund is the Village’s main operating fund. The following revenue line items outperformed compared to their annual budget, and these items are discussed below:

GL Account	Original Budget	Outperformance	Final Amount
001.402.003 - Food & Bev Tax	1,250,000	281,000	1,531,000
001.403.003 - HR Sales Tax-3rd	6,700,000	1,103,100	7,803,100
001.415.002 - State Income Tax	8,212,060	1,443,000	9,655,060
001.415.004 - State Sales Tax	25,000,000	5,241,000	30,241,000
001.456.001 - Interest Income	1,193,000	1,525,000	2,718,000
001.467.006 - PMA	-	309,200	309,200
001.479.005 - Miscellaneous Income	-	151,900	151,900
001.70.00.00.0.000.449.001 - Ambulance Fee	3,000,000	578,000	3,578,000
001.473.019 - Ins. Reimb - TTD	-	193,300	193,300
001.418.028 - General	-	100,900	100,900
Total	45,355,060	10,926,400	56,281,460

1. Food & Beverage Tax—New restaurants and overall inflationary increases have increased the food and beverage tax collection for the General Fund by \$281,000, and the final amount for the year is \$1,531,000.
2. Home-Rule Sales Tax—The Village has seen a significant increase in its home-rule sales tax collections, which totaled \$7.8 million. An outperformance of \$1.1 million is recorded and recognized herewith in the proposed budget amendment.
3. State Income Tax—The State of Illinois has increased the LGDF (Local

Government Distributive Fund) allocation from 6.16% to 6.47%, resulting in an increase in overall income tax revenues. Besides that, increased income tax collection at the State level has increased the total LGDF allocation. The Village collected \$9.7 million against the budgeted amount of \$8.2 million.

4. State Sales Tax—The total sales tax collected for the year is \$37.7 million. Of this amount, \$6.0 million is allocated to three capital project funds, \$1.5 million is recognized in the Business District Fund (per the redevelopment agreement with Randhurst), and the remaining amount is recognized in the General Fund. The General Fund budget amount was set at \$25.0 million, while the actual amount recognized for the General Fund portion totaled \$30.2 million. This amendment recognizes the outperformance of \$5.2 million.
5. Interest Income: The Village collected investment income of \$6.9 million, while the original budget was set at \$1.8 million. Of this \$6.9 million, the General Fund investment income totaled \$3.0 million, while the original budget was set at \$1.2 million, and the proposed amendment recognizes the investment income outperformance of \$1.8 million.
6. Ambulance Billing – The ambulance billing budget was set at \$3.0 million, while the actual revenue for the year totaled \$3.6 million. The overall increased collection from the Ground Emergency Medical Transport program resulted in higher-than-expected collections. The proposed amendment recognized the outperformance of \$578,000.

The following revenue line items did not perform well against the budget:

1. NICOR Gas Tax – The total budget was set at \$830,000. However, due to a milder winter, the total collection was \$498,750, and the revenue line is reduced by \$331,250.
2. American Rescue Plan – The original budget included \$6.7 million in revenues. However, during the 2023 audit, \$1.1 million was recognized for the year 2023, and the same amount is reduced herewith from the 2024 budget as the revenue was already recognized in the prior year.
3. State Use Tax – Due to recent changes in the State Law, certain items, which were previously subject to state use tax, are now covered under the sales tax. This change has shifted a portion of the state use tax revenue under sales tax and resulted in a reduction in the use tax. The same is being recognized by reducing the state use tax budget by \$348,000.
4. Property Tax – (Previous Years) – Due to appeals and settlement of property tax disputes by the County, the Village was required to pay back \$322,127 in taxes collected previously. The same is being recognized as an amendment to the budget herewith.

Both the outperforming items and revenue items being reduced as discussed above; staff is proposing an overall increase in the revenue budget by \$8,791,023. With the amendment, the final General Fund revenue budget for 2024 will be \$90,210,776.

Expenditures

The following expense line items for the Fire Department need budget amendments:

1. Retiree Sick Incentive: The Village pays accumulated sick hours upon retirement to employees. This line item is normally not budgeted as it is hard to predict. During the year, the Village paid \$141,100 in retiree sick payout and the same has been added to the current amendment.
2. GEMT State Share: The Village collects a significant amount from the Federal Government under the Ground Emergency Medical Transport (GEMT) program. The Village has to share 50 % of the collected amount with the State. The initial budget was set at \$600,000. However, the amount that the Village needs to share is \$889,000, resulting in a need for an amendment totaling \$289,000.

With the above proposed amendments for the Fire Department totaling \$430,100, the General Fund budget will be set at \$91,251,013.

b) Other Revenue Amendments

1. Investment Income: The Village deployed active investment strategies and has earned significant investment income. The following funds need budget amendments for their investment income line items.

Fund	Original Budget	Outperformance	Final Amount
020 - Capital Improvement Fund	95,200	276,500	371,700
024 - Flood Control Construction Fund	5,000	128,700	133,700
037 - SMP TIF Fund	-	16,900	16,900
038 - Economic Emergency Fund	100,000	396,000	496,000
048 - Business District Fund	3,000	29,000	32,000
050 - Water and Sewer Fund	120,000	873,200	993,200
061 - Vehicle Replacement Fund	100,000	586,000	686,000
063 - Risk Management Fund	25,000	388,000	413,000
Total	448,200	2,694,300	3,142,500

2. Grant Timing Issues: The Village budgeted \$2.2 million in various grants under the Capital Project Fund. The village did not receive these grants in 2024 and is expected to receive them in 2025. These grants are on a reimbursement basis, and the Village is still conducting some of these projects. These grants are listed below:

STP Grant - \$580,573 (Central Road Resurfacing)
 ITEP Grant - \$968,500 (Algonquin Rd and Kensington Rd Bike Path)
 Other Grant - \$625,000 (CMAQ Grant for Rand/Central/Mount Prospect)

3. **South Mount Prospect TIF Increment:** The South Mount Prospect TIF is in its early years, and the Village budgeted \$150,000 in TIF increments. The actual increment reached \$799,600, and the staff is proposing an amendment of \$649,500 to recognize this outperformance.
4. **Business District Fund:** The Business District Fund is a pass-through fund. The Village receives certain revenue line items, as listed below, which are shared with the owners of Ranhurst Mall. The following line items outperformed, and the same is being recognized herewith.

Fund	Original Budget	Outperformance	Final Amount
048.00.00.00.0.775.402.003 - Food & Bev Tax	350,000	30,000	380,000
048.00.00.00.0.775.402.005 - Hotel/Motel Tax	235,000	40,000	275,000
048.00.00.00.0.775.402.008 - Movie Thtre Tax	52,000	1,000	53,000
048.00.00.00.0.775.415.004 - State Sales Tax	800,000	800,000	1,600,000
048.00.00.00.0.775.405.001 - Business Dist Tax	310,000	10,000	320,000
Total		881,000	2,628,000

5. **Water and Sewer Fund:** The Village completed the Northwest Water Commission Interconnect project in 2024. As part of the project, the Village received reimbursement from the Northwest Water Commission totaling \$1,436,100. This amount was originally not budgeted, and the proposed amendment recognized this revenue line item for the water and sewer fund.
6. **Risk Management Fund:** The Village received miscellaneous insurance reimbursements totaling \$394,700, which was not initially budgeted for the year. The same is being recognized with an amendment herewith.
7. **Rural Special Service Area Fund:** The Rural Special Service Area Fund was estimated to have revenues totaling \$160,000. However, the SSA approval was granted in 2024, and the first levy will be received in 2025. In light of the same, \$160,000 in special service area taxes were removed for the year 2024.

c) Other Expenditure Amendments

1. **Banking Fees:** The Refuse Fund and the Parking System Fund fell short on their banking fee budget by \$6,200. The proposed amendment includes an additional \$6,200 in banking and credit card fees.

Fund/Account Number	Current Budget	Amendments	Amended Budget
040.30.01.00.0.102.563.003 - Bank Processing Fees	15,300	5,000	20,300
051.30.01.00.0.000.563.003 - Bank Processing Fees	12,000	1,200	13,200
Total	27,300	6,200	33,500

2. **Asset Seizure Fund:** The other equipment budget was \$3,000, while the actual expenditure for the year is \$6,190. The amendment proposed an additional \$6,190

for the line item.

3. Foreign Fire Tax Fund: The Foreign Fire Tax Board has authorized additional expenditures for certain furniture items for the newly renovated Fire Station 11. These items were not in the original budget. The fund has enough cash balance on hand to support these items. The Foreign Fire Tax Board is a separate body and is responsible for the management and approval of these expenditures. The Village hereby merely acts in an accounting capacity.
4. Business District Fund: The Business District Tax fund is a pass-through fund, and it collects certain revenue items, which are passed on to the owners of Randhurst Mall. The Village collected additional revenue items and now needs to pass on to the owners of Randhurst Mall. The same additional amount is recognized here as an expense (\$910,000)
5. Parking System Revenue Fund – The Metra Lot lease amount is based on the collected parking revenues. The Village collected \$127,140 in parking fees and now needs to pay \$42,380 in lease payments to Metra (Union Pacific).
6. Risk Management Fund: Due to inflationary and other reasons, the Village needed to pay an extra \$185,000 to the Intergovernmental Personnel Benefit Corporation for insurance payments. Additionally, the IRMA insurance premium budget was \$1.0 million, while the actual premium was \$1,077,790. Per the accounting rules, the Village has to book an estimated provision amount for all the open workers' compensation claims. The Village has recently seen an increase in its workers' compensation claims and needed to book an additional \$467,000 for all the open claims as of December 31, 2024.

With the above-discussed revenue amendments, the Village's total revenue budget will be \$177,541,859, while the expenditure budget will be \$181,116,055.

Revenue Budget	Current Budget	Amendments	Amended Budget
Amended Funds			
001 - General Fund	81,419,753	8,791,023	90,210,776
020 - Capital Improvement Fund	7,147,825	(1,811,773)	5,336,052
024 - Flood Control Construction Fund	2,200,760	128,700	2,329,460
036 - Rural Special Service Area Fund	160,000	(160,000)	-
037 - SMP TIF Fund	150,100	666,400	816,500
038 - Economic Emergency Fund	6,600,000	396,000	6,996,000
048 - Business District Fund	1,750,000	910,000	2,660,000
050 - Water and Sewer Fund	26,770,814	2,309,300	29,080,114
061 - Vehicle Replacement Fund	1,742,870	586,000	2,328,870
063 - Risk Management Fund	11,152,729	782,700	11,935,429
Amended Funds Total	139,094,851	12,598,350	151,693,201
Other Funds			
	25,848,658	-	25,848,658
Grand Total	164,943,509	12,598,350	177,541,859

Expenditure Budget	Current Budget	Amendments	Amended Budget
Amended Funds			
001 - General Fund	90,820,913	430,100	91,251,013
040 - Refuse Disposal Fund	5,502,565	5,000	5,507,565
043 - Asset Seizure Fund	5,000	3,190	8,190
046 - Foreign Fire Tax Board Fund	141,000	55,000	196,000
048 - Business District Fund	1,750,000	910,000	2,660,000
051 - Village Parking System Fund	165,136	1,200	166,336
052 - Parking System Revenue Fund	92,756	42,380	135,136
063 - Risk Management Fund	10,771,827	729,790	11,501,617
Amended Funds Total	109,249,197	2,176,660	111,425,857
Other Funds			
	69,690,198	-	69,690,198
Grand Total	178,939,395	2,176,660	181,116,055

The Village has enough fund balance and cash on hand to accommodate the above expenditure amendments, while the revenue budget amendments will recognize the actual outperformance of reported line items. Staff recommends approval of the proposed budget amendment.

Thank you.

Respectfully Submitted,
Amit Thakkar, Director of Finance



Item Cover Page

Subject **Motion to renew software service agreements with Tyler Technologies, Inc. for an amount not to exceed \$130,100 and with Heartland Business System, LLC for an amount not to exceed \$58,500.**

Meeting April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE MEETING OF THE MOUNT PROSPECT VILLAGE BOARD

Fiscal Impact (Y/N)

Dollar Amount

Budget Source

Category CONSENT AGENDA

Type Action Item

Information

The Village purchased New World Systems Enterprise Resource Planning (ERP) software 2010. New World Systems was acquired by Tyler Technologies in 2015. Tyler New World ERP is the leading enterprise software for financial management, payroll, HR, utility billing, budgeting and purchase orders.

The Village switched to Microsoft 365 in 2022. Initially, the purchasing cost of this item was within the purchasing powers of the Village Manager. Now, with the amount of licenses and overall inflationary increases, the total cost of Microsoft Office 365 is \$58,500. Per the Village's procurement policy and the Village Code, this purchase requires Village Board approval.

Discussion

Tyler New World

Tyler Technology is the sole service provider for this ERP and the Village needs to pay for its annual support, updates and data hosting services. The ERP is hosted on Tyler's server and Tyler is responsible for database management, disaster recovery as well as cybersecurity measures. There are other software (CitizenServe for building permits, Quicket for code enforcement, and CityBase for online payments) that integrates with Tyler ERP and Tyler Technologies also supports the same. The last contract with Tyler Technologies was renewed in 2022 (from April 2022 to April 2025) by the Village Board. The last contract price was \$123,813 per year. The current contract price includes a 5% increase from the previously contracted price. The renewal amount of \$130,100 is appropriately budgeted in the 2025 budget to pay for this contract.

Microsoft Office 365

The Village switched to Office 365 in 2023. The Village Board approved a contract with

Heartland Business Solutions to purchase Microsoft Office 365 in 2023. The staff recommends renewal of this subscription. The new amount with added licenses and price increase is \$58,459.22 and requires the Village Board's approval. The amount is appropriately budgeted in the 2025 budget to pay for this subscription. The Village expects five to ten percent increases year over year, which is normal for any subscription-based service. MS Office 365 product pricing is set by Microsoft and government licensing is only sold through resellers.

Alternatives

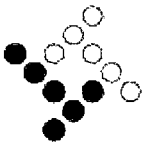
1. Approve the motion to renew software/subscription service agreements with Tyler Technologies for an amount not to exceed \$130,100 and with Heartland Business System LLC for an amount not to exceed \$58,500.
2. Action at the discretion of the Village Board.

Staff Recommendation

Staff recommends renewing the software service agreements with Tyler Technologies for an amount not to exceed \$130,100 and with Heartland Business System LLC for an amount not to exceed \$58,500.

Attachments

1. Tyler Technologies Inc - 24096 - 045-503817 (002)
2. Heartland Business Systems - 24266 - 771504-H



tyler
technologies

Remittance:
Tyler Technologies, Inc
(FEIN 75-2303920)
P.O. Box 203556
Dallas, TX 75320-3556

24096

Invoice

Invoice No	Date	Page
045-503817	03/15/2025	1 of 2

Questions:
Tyler Technologies- ERP & Schools
Phone: 1-800-772-2260 Press 2, then 1
Email: ar@tylertech.com

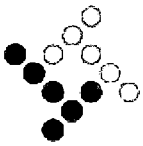


Bill To MOUNT PROSPECT, IL
50 S EMERSON ST
MOUNT PROSPECT, IL60056-3218

Ship To MOUNT PROSPECT, IL
50 S EMERSON ST
MOUNT PROSPECT, IL60056-3218

Cust No.-BillTo-ShipTo	Ord No	PO Number	Currency	Terms	Due Date
50107 - MAIN - MAIN	220725		USD	NET60	05/14/2025

Contract Date	Description	Units	Rate	Extended Price
Contract No.: Mount Prospect, IL				
18/Mar/2022	PC Cash Register Interface Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	Financial Management Base Suite Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	16,614.68	16,614.68
18/Mar/2022	Asset Management Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	Bank Reconciliation Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	1,900.71	1,900.71
18/Mar/2022	Misc Billing & Receivables Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	Project Accounting Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	Purchasing Base Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	5,225.85	5,225.85
18/Mar/2022	Site License Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	11,875.50	11,875.50
18/Mar/2022	3rd Party Receivables Interface Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	Benefits Administration Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,374.79	2,374.79
18/Mar/2022	Employee Event Tracking Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	Personnel Action Processing Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	Position Budgeting Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	Human Resources Management Base Suite Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	14,250.92	14,250.92
18/Mar/2022	Water/Sewer/Refuse Base Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	11,876.13	11,876.13
18/Mar/2022	IVR Interface Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	793.80	793.80
18/Mar/2022	Meter and Device Inventory Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	3,801.42	3,801.42
18/Mar/2022	Automatic Meter Read Interface Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,374.79	2,374.79



tyler
technologies

Remittance:
Tyler Technologies, Inc
(FEIN 75-2303920)
P.O. Box 203556
Dallas, TX 75320-3556

Invoice

Invoice No	Date	Page
045-503817	03/15/2025	2 of 2

Questions:
Tyler Technologies- ERP & Schools
Phone: 1-800-772-2260 Press 2, then 1
Email: ar@tylertech.com

Bill To: MOUNT PROSPECT, IL
50 S EMERSON ST
MOUNT PROSPECT, IL 60056-3218

Ship To: MOUNT PROSPECT, IL
50 S EMERSON ST
MOUNT PROSPECT, IL 60056-3218

Cust No.-BillTo-ShipTo	Ord No	PO Number	Currency	Terms	Due Date
50107 - MAIN - MAIN	220725		USD	NET60	05/14/2025

Contract Date	Description	Units	Rate	Extended Price
18/Mar/2022	ePayments Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	eBenefits Administration Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	3,801.42	3,801.42
18/Mar/2022	eEmployee Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	7,600.64	7,600.64
18/Mar/2022	eUtilities Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	2,851.07	2,851.07
18/Mar/2022	eSuite Base Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	5,225.85	5,225.85
18/Mar/2022	Utility Management Analytics Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	3,325.14	3,325.14
18/Mar/2022	Finance Analytics Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	3,325.14	3,325.14
18/Mar/2022	HR/Payroll Analytics Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	3,325.14	3,325.14
18/Mar/2022	eTimesheets Cycle: Start: 01/Apr/2025, End: 31/Mar/2026	1	3,801.42	3,801.42

RECEIVED

FEB 18 2025

ACCOUNTS PAYABLE

<p>**ATTENTION** Order your checks and forms from Tyler Business Forms at 877-749-2090 or tylerbusinessforms.com to guarantee 100% compliance with your software.</p>	Subtotal	130,004.04
	Sales Tax	\$0.00
	Invoice Total	130,004.04

Heartland Business Systems, LLC
 PO Box 856846
 Minneapolis, MN 55485-6846
 (920) 788-7720

24266



Date	Invoice
02/20/2025	771504-H
Account Number	
3926000	

Bill To:
 Village of Mount Prospect
 Attn: Accounts Payable
 50 South Emerson Street
 Mount Prospect, IL 60056
 United States

Ship To
 Village of Mount Prospect
 50 South Emerson Street
 Mount Prospect, IL 60056
 United States

Terms	Due Date	PO Number	Reference
Net 90 Days	05/21/2025		

Other Charges	Quantity	Price	Amount
Agreement Microsoft CSP - Annual - Village of Mount Prospect			
CSP-D-CFQ7TTC0LH16:000T: Exchange Online (Plan 1) (Governmental Community Cloud Pricing) Billing Cycle 21 Jan, 2025 - 08 Feb, 2025 Serial Number(s): W-16389-C0J6P	175.00	2.45	428.75
CSP-D-CFQ7TTC0J1Z4:0003: Office 365 G3 (Governmental Community Cloud Pricing) Billing Cycle 21 Jan, 2025 - 08 Feb, 2025 Serial Number(s): W-16389-C0J6P	175.00	14.08	2,464.47
CSP-D-CFQ7TTC0LH16:000T: Exchange Online (Plan 1) (Governmental Community Cloud Pricing) Billing Cycle 09 Feb, 2025 - 08 Feb, 2026 Serial Number(s): W-16470-C3H8W	175.00	47.04	8,232.00
CSP-D-CFQ7TTC0J1Z4:0003: Office 365 G3 (Governmental Community Cloud Pricing) Billing Cycle 09 Feb, 2025 - 08 Feb, 2026 Serial Number(s): W-16470-C3H8W	175.00	270.48	47,334.00
Total Other Charges:			58,459.22

<p>Make checks payable to: Heartland Business Systems, LLC. PO Box 856846 Minneapolis, MN 55485-6846</p> <p>ACH Instructions: Account Title: Heartland Business Systems, LLC Bank: Wells Fargo Bank, N.A. 1900 South Webster Ave, Green Bay, WI 54301 Account #: 4128255502 Bank Routing/ABA #: 121000248 Remittance Email: Remiteft@hbs.net</p> <p>This purchase is governed by HBS' Standard Terms and Conditions ("ST&Cs") located at http://www.hbs.net/standard-terms-and-conditions, which are incorporated herein by reference. The ST&Cs are subject to change. When a new order is placed, the ST&Cs on the above-stated website at that time shall apply. If customer has signed HBS' ST&Cs version 2020.v1.0 or later, or the parties have executed a current master services agreement, the signed agreement shall control over the version on the website.</p>	Invoice Subtotal:	58,459.22
	Sales Tax:	0.00
	Invoice Total:	58,459.22

RECEIVED

FEB 21 2025

ACCOUNTS PAYABLE



Item Cover Page

Subject	Motion to waive the rules requiring two readings of an ordinance and adopt AN ORDINANCE MAKING CERTAIN AMENDMENTS TO THE ANNUAL BUDGET ADOPTED FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025.
Meeting	April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE MEETING OF THE MOUNT PROSPECT VILLAGE BOARD
Category	CONSENT AGENDA
Type	Ordinance

Information

The Storm Sewer Lining Project was originally budgeted for the year 2024. This project is grant funded. The grant application was not approved in time for 2024. The grant application is approved, and the grant funding is now available in 2025. Hence, the project has been added for the year 2025. This item should have been included with other carryover projects. However, it was not on the original schedule of projects. With this amendment, the project is now added to the 2025 Budget.

Discussion

Alternatives

1. Waive the rules requiring two readings of an amendment and approve the attached amendment for the 2025 budget, adding \$823,091 to the budget for the Flood Control Construction Fund.
2. Action at the discretion of the Village Board.

Staff Recommendation

Staff recommends waiving the rules requiring two readings of an amendment and approving the attached amendment for the 2025 budget, adding \$823,091 to the budget for the Flood Control Construction Fund.

Attachments

1. 2025 Budget Amendment 2

ORDINANCE NO. _____

AN ORDINANCE MAKING CERTAIN AMENDMENTS TO THE ANNUAL
BUDGET ADOPTED FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2025
AND ENDING DECEMBER 31, 2025

PASSED AND APPROVED BY
THE PRESIDENT AND BOARD OF TRUSTEES

the ____ day of _____, 2025

Published in pamphlet form by
authority of the corporate authorities
of the Village of Mount Prospect, Illinois
the ____ day of _____, 2025.

ORDINANCE NO. _____

**AN ORDINANCE MAKING CERTAIN AMENDMENTS TO THE ANNUAL
BUDGET ADOPTED FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2025
AND ENDING DECEMBER 31, 2025**

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have passed and approved Ordinance No. 2342, which sets the finances of the Village under the “Budget Officer System”; and

WHEREAS, pursuant to the aforesaid Ordinance and the Statutes of the State of Illinois, an annual budget for the fiscal year commencing January 1, 2025, and ending December 31, 2025, was adopted through the passage of Ordinance No. 6762 approved by the Corporate Authorities of the Village of Mount Prospect on November 6, 2024; and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have passed and approved Ordinance No. 6782 on March 18, 2025 amending the annual budget for the fiscal year commencing January 1, 2025 and ending December 31, 2025; and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect have further reviewed certain additions and changes to the aforesaid budget for the fiscal year beginning January 1, 2025, and ending December 31, 2025, and

WHEREAS, the President and Board of Trustees of the Village of Mount Prospect believe the changes, as specified on the attached January 1, 2025, through December 31, 2025, Budget Amendment No. 2 to be in the best interest of the Village of Mount Prospect; and

WHEREAS, the Village has now revised the revenue projections or has reserves in each of the Funds in which the budget is being increased adequate in amount to cover the budget changes reflected in Budget Amendment Number Two, attached hereto.

NOW, THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MOUNT PROSPECT, COOK COUNTY, ILLINOIS:

SECTION ONE: That the fiscal year budget for January 1, 2025, through December 31, 2025, for the Village of Mount Prospect is hereby amended, as detailed on Budget Amendment No. 2 attached hereto.

SECTION TWO: That this ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

AYES: _____

NAYES: _____

ABSENT: _____

PASSED and APPROVED this _____ day of _____, 2025.

Paul Wm. Hoefert
Mayor

ATTEST

Karen Agoranos
Village Clerk

Village of Mount Prospect
Budget Amendment No. 2
Fiscal Year January 1, 2025 to December 31, 2025
Expenditures

Fund/Account Number	Current Budget	Increase / (Decrease)	Amended Budget
Amended Funds			
024 - Flood Control Construction Fund			
Amended Accounts			
024.80.90.00.1.703.677.019 - Storm Sewer Imp	-	823,091	823,091
Amended Accounts Total	-	823,091	823,091
Other			
Other Budgeted Accounts for the Fund	1,293,970	-	1,293,970
Other Total	1,293,970	-	1,293,970
024 - Flood Control Construction Fund Total	1,293,970	823,091	2,117,061
Amended Funds Total	1,293,970	823,091	2,117,061
Other Funds			
Other Funds			
Other			
Other Budgeted Accounts for the Fund	175,548,366	-	175,548,366
Other Total	175,548,366	-	175,548,366
Other Funds Total	175,548,366	-	175,548,366
Other Funds Total	175,548,366	-	175,548,366
Total All Funds	176,842,336	823,091	177,665,427



Item Cover Page

Subject	1st reading of AN ORDINANCE AMENDING CHAPTER 10, "LICENSES AND PERMITS" OF THE VILLAGE CODE OF MOUNT PROSPECT, ILLINOIS
Meeting	April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE MEETING OF THE MOUNT PROSPECT VILLAGE BOARD
Fiscal Impact (Y/N)	
Dollar Amount	
Budget Source	
Category	NEW BUSINESS
Type	Action Item

Information

The Village Board began the 2025 Budget discussions at the September 10, 2024, Committee of the Whole meeting, with a Public Representation Budget and Event Funding Discussion. Many of Mount Prospect's community events receive funding from the Village by way of the annual budget process through direct funding. Events also receive support through the contribution of staff time during regular working hours and overtime. Some community events are Village hosted and others are Village supported. Village hosted events may be sorted into two categories; hosted by a department(s) or by the Special Events Commission. The Public Representation budget is where most of the Village's event expenditures are allocated, not including overtime. The September 10 presentation provided an overview of community events in a year hosted by the village, supported by the village or other community events in town. In addition, it became apparent through the process of modernizing Chapters 10 and 11 of the Village Code in April 2023 that there is a lack of clear, consistent or applicable regulations related to community/special events.

A standardized application process will help keep the Village informed of new events and potential scope creep of existing events, allowing for better planning and budgeting. Most events hosted start small, and over time grow into larger, more successful - yet more demanding - community events. Events that require very little resources at one point could end up requiring additional staff overtime, road closures, or have negative impacts on the surrounding residents or businesses. This applies to events planned for public areas like Centennial Green or private property like a business's parking lot.

Discussion

Staff shared a draft Special Event Application Procedure for the September 10, 2024, Committee of the Whole discussion. Staff reviewed special event applications from other communities and used their examples to create a draft application for the Village. That draft was then refined by incorporating Mount Prospect's applications and requirements related to hosting an event (i.e. tents, electrical generators, temporary food event application, special

event liquor permit, etc). The draft application is substantially unchanged from September 2024. The notable changes include:

- Reducing the submission time period from "no less than 90 days prior to a major special event and 30 days prior to a minor special event", to "no less than 30 business days prior to the proposed event start date."
- Correcting the Certification of Insurance information from "naming the Village of Mount Prospect as an additional insured in the amount of \$2,000,000", to "naming the Village of Mount Prospect as an additional insured in the amount of \$1,000,000 per incident, aggregate of \$2,000,000". Also, removing the Surety Bond requirement. This is the Intergovernmental Risk Management Agency's recommendation.
- Changing the department receiving application requests from Community Development to the Village Manager's Office.

The Application defines the event categories of Major Special Event and Minor Special Events. Please reference the definitions below. While the application asks the applicant to select an event category, the final determination will be made by the Village from staff reviewing the proposed event details and evaluating the potential impact on surrounding streets and properties.

- **Major Special Event:** Any event that includes closure of a Village street(s) and/or sidewalk(s), occurs more than one day, has significant parking/traffic impact(s), and/or requires enhanced public safety and public works pre-planning and assistance.
- **Minor Special Event:** Any event that does not require the closure of a Village street(s) and/or sidewalk(s), and does not require enhanced public safety or adversely impact parking or traffic.

As proposed, the Village Manager (or designee) shall have applicable Village Departments review the special event application, along with any additional applications, and provide written recommendations on whether the application should be issued or not. Factors Village Departments shall consider in reviewing special applications shall include, but not be limited to: impact on traffic, police and fire protection, noise, and public safety. The Village Manager (or designee) shall make the decision to approve or deny a special event application after determining that:

1. All the requirements of the application have been met, the application is complete, and the information contained in the application is true and correct.
2. The Special Event Permit Applicant and Event Manager have not been convicted of a felony.
3. The Special Event Permit Applicant and/or the sponsoring organization is not delinquent in payment to the Village of any tax or payment required by the Village Code.
4. The proposed special event will not substantially or unnecessarily interfere with traffic in the area.
5. There are available at the time of the special event sufficient law enforcement personnel to police and protect lawful participants as well as any spectators.
6. The concentration of police and firefighters required at the special event will not prevent proper fire and police protection or ambulance service to the Village.
7. The special event is not being conducted for an unlawful purposes.
8. The special event will not subject the surrounding neighborhood to excessive noise, littering or parking difficulties given the neighborhood character.

9. The special event will not conflict with any other special event previously scheduled.
10. The special event will not require additional Village services that cannot be reasonably made available.
11. Any special event signage will not create an undue hazard to pedestrian or vehicular traffic and will not threaten the health, safety and general welfare of the public.
12. The scope of the special event would exceed the Village's personnel and/or financial capacity.

The proposed ordinance includes an appeal process through the Village Board if the Village Manager disapproves of a special event application. This appeal process also exists in other communities special event applications procedures.

Alternatives

1. Approve an ordinance amending Chapter 10, "Licenses and Permits" of the Village Code in order to implement a Special Event Application Procedure.
2. Action at the discretion of the Village Board.

Staff Recommendation

Approve an ordinance amending Chapter 10, "Licenses and Permits" of the Village Code in order to implement a Special Event Application Procedure.

Attachments

1. Special Event Application Final DRAFT - 04.11.2025
2. Ordinance amending the Code re Special Event Permit Applications(2036354.1) 4.15.2025 - Markup
3. Ordinance amending the Code re Special Event Permit Applications(2036354.1) 4.15.2025 - Clean



Village of Mount Prospect

SPECIAL EVENT APPLICATION PROCEDURE

1. Please complete and submit your application, no less than 30 business days prior to the proposed event start date, to:

VILLAGE MANAGER'S OFFICE
VILLAGE OF MOUNT PROSPECT
50 S. EMERSON STREET
MOUNT PROSPECT, IL 60056

2. Completed applications will be forwarded to all necessary Village Departments for review and approval.
3. Any application(s) requiring the use or closure of Village Streets, the use of public infrastructure, or staff time during the event will be forwarded to the Village Manager for final consideration.
4. The following documents will be required prior to issuance of a permit:
 - a. A completed Hold Harmless Agreement.
 - b. A Certificate of Insurance naming the Village of Mount Prospect as an additional insured in the amount of \$1,000,000 per incident, aggregate of \$2,000,000.
 - c. Should further information be necessary, or if an event requires Village services, additional info may be required.
5. Special Event Applications are reviewed in accordance with the standards and procedures set forth in Section _____ of the Village Code, which can be found at _____. Factors that will be considered include, without limitation: impact on traffic; police and fire protection; noise; and public safety.
6. The Village reserves the right to charge the organizer for staff time associated with labor and materials used in preparation for or during the event. In addition, the organizer may be held responsible for the costs associated with repairing any damage to public property that occurred because of the special event.



Village of Mount Prospect

SPECIAL EVENT PERMIT APPLICATION

Date Application Received:

Staff:

1

EVENT CATEGORIES

The Village has two special event categories; major special events and minor special events, which are defined below:

Major Special Event: Any event that includes closure of a Village street(s) and/or sidewalk(s), occurs more than one day, has significant parking/traffic impact(s), and/or requires enhanced public safety and public works pre-planning and assistance.

Minor Special Event: Any event that does not require the closure of a Village street(s) and/or sidewalk(s), and does not require enhanced public safety or adversely impact parking or traffic.

The Village will determine the event category for a Special Event.

EVENT TYPE

_____ Major Special Event

_____ Minor Special Event

EVENT INFORMATION

1. Name of Event: _____
2. Date(s) of Event: _____ Rain Date(s): _____
3. Event Set-up begins: _____ Event Dismantling ends: _____
Event Start time: _____ Event End time: _____
4. Location of Event and, if applicable, Route ***Please Attach Event Site Plan/Route Map***

5. Event Type (*circle one*): Festival/Fair Race/Walk/Bike Ride Concert/Parade
Other: _____
6. Event Description: _____
7. Estimated attendance: _____ # of Event Monitors: _____

**The Village of Mount Prospect may require additional monitors at our discretion.*

ORGANIZATION INFORMATION

THIS APPLICATION FORM IS NOT YET FINALIZED; HOWEVER, IT IS BEING PROVIDED TO THE APPLICANT FOR USE IN ADVANCE OF FINAL APPROVAL AS A COURTESY. APPLICANT IS RESPONSIBLE FOR ALL REQUIREMENTS EVEN THOSE NOT PRESENTLY LISTED IN THIS DRAFT

8. Sponsoring Organization: _____

Non-profit (if yes, attach 501(c)(3) Private business Government/public entity

9. Address: _____

10. Business Phone: _____

CONTACT PERSON / EVENT MANAGER

*Please provide multiple copies of this page to include contact information for all "managers" who will be on-site the day(s) of the event.

11. Name: _____

12. Phone: _____ Cell Phone: _____

13. Email: _____

14. Driver's License #: _____ Date of Birth: _____

15. Relation to above organization:

16. Has a similar permit been granted by the Village or any other municipality in Illinois within the past two years?

YES _____ NO _____

Has any Illinois municipality ever revoked, refused to issue or renew such a permit, for the Applicant?

YES _____ NO _____

17. Has the Applicant ever been convicted of a felony?

YES _____ NO _____

If yes, what was the nature of the offense and the punishment or penalty assessed?

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State of Illinois)
) SS.
County of Cook)

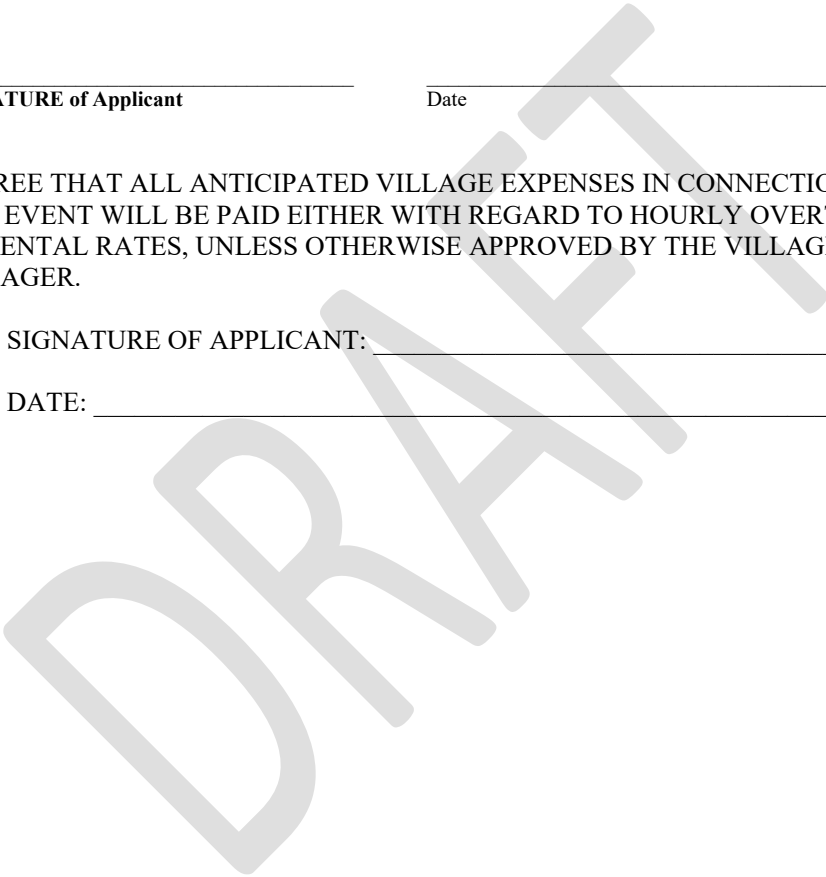
The undersigned, being first duly sworn, an oath deposes and says that he/she has read the foregoing application and knows the contents thereof, and that the matters and things therein contained are true to the best of his/her knowledge, information, and belief.

SIGNATURE of Applicant Date

I AGREE THAT ALL ANTICIPATED VILLAGE EXPENSES IN CONNECTION WITH THIS EVENT WILL BE PAID EITHER WITH REGARD TO HOURLY OVERTIME RATES OR RENTAL RATES, UNLESS OTHERWISE APPROVED BY THE VILLAGE MANAGER.

SIGNATURE OF APPLICANT: _____

DATE: _____



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SPECIAL EVENT HOLD HARMLESS AGREEMENT
(Applicant)

In consideration of the Village of Mount Prospect ("Village") granting a Special Event Permit to _____, operating at _____ ("Applicant"), to allow the _____ ("Event"), scheduled to occur on _____, _____ between _____ AM/PM and _____ AM/PM, at _____ ("Location")², and other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Applicant hereby agrees as follows:

Waiver and Release of Claims for Injury

The Applicant shall, and does hereby, waive, release, and relinquish all claims of every kind, known and unknown, present and future, that the Applicant may have against the Village and its officers, agents, servants, and employees, arising out of, connected with or in any way related to the Event or the Applicant's participation therein or operation thereof, or as a result of the condition, maintenance, and use of the public property involved in the Event.

Indemnity and Defense

The Applicant shall, and does hereby, indemnify, hold harmless, and defend the Village and its officers, agents, servants, attorneys, and employees from and against any and all claims of every kind, known and unknown, present and future, that the Applicant may have arising out of, connected with, or in any way related to the Event or the Applicant's participation therein or operation thereof, or as a result of the condition, maintenance, and use of the public property involved in the Event.

The Applicant has read and fully understands this document and executes it of the Applicant's own free will and without any reservation whatsoever.

Dated this _____ day of _____, 20_____.

Applicant Signature

Applicant Name (printed)

Attest

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¹ Any Not-for-Profit Special Event, or Commercial Special Event approved by the Village.

² If necessary, please attach additional information regarding the Location

REQUIREMENTS

Different events have varying requirements. Please check all relevant criteria for your event. If you check “yes” to any of the following questions, please complete the referenced additional requirement(s). The Village reserves the right to determine event requirements.

YES	NO	QUESTION
		Are you requesting the closure of Village streets?
		Are you requesting the use of Village sidewalks?
		Are you requesting the use of other Village property? (parking lots/garages, Centennial Green/Village Hall/Busse Pocket Park) <i>if yes, indicate location:</i>
		Does any portion of the event take place on private property? <i>If yes, and the applicant is not the property owner, please submit a letter of consent from the property owner, or a copy of the agreement.</i>
		Are you hiring a private firm for traffic control and/or event security? <i>If no, how will traffic and pedestrian circulation be handled?</i> <i>If yes, please read the section about police services on Page 7</i> <i>The Village will determine if extra duty officers are required for the special event.</i>
		Will food, beverages, or merchandise be sold at the event? <i>If yes, please read section about vendor permits on Page 7.</i> <i>Provide Attachment C to your participating vendors.</i>
		Will tents be used at the event? <i>If so, please read the section on tents on Page 8.</i>
		Will electrical service, and/or generators be required for the event? <i>If yes, please read section on electrical service on Page 8.</i>
		Temporary Signage? <i>Types of signage include: event promotion, liquor restrictions, parking restrictions, towing, and traffic detour.</i> <i>If yes, please read and complete the Temporary Signage Application on Page 9. Applicant must provide # of signs and dimensions for each, sign text and graphics, how the signs will be secured, sign location site map.</i>
		Are you requesting the use of electricity in Busse Pocket Park/on Centennial Green/Melas Park? <i>If yes, please note that service is limited to 15 amps per outlet; You must provide a list of equipment and the amps to be plugged in and the location(s) with your application.</i>

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YES	NO	QUESTIONS
		<p>Will you be using speakers and sound amplification equipment? <i>Weekdays 7am – 9pm, Weekends 9am – 11pm, Never on Holidays other than the 4th of July</i></p>
		<p>Will portable toilets & handwashing stations be provided for the Event? <i>If yes, please provide the vendor's name and contact information.</i> Number of toilets: _____ Number of hand wash sinks: _____ Provide the location(s) of sanitary facilities to be provided at the event on a site map. <i>Please note that all sanitary facilities must be removed immediately following the event.</i> <i>The Village will provide final determination if portable toilets/handwashing stations will be required.</i></p>
		<p>Will liquor be served? <i>If yes, special rules and regulations govern the sale of alcohol at Special Events.</i> <i>Read Page 10 for guidance.</i> Contact Executive Assistant to the Village Manager Doreen Jarosz, 847-818-5300 or djarosz@mountprospect.org</p>
		<p>Are you holding a raffle at the event? <i>A raffle involves selling tickets or chances and is restricted by State law to non-profit organizations only. A prize drawing involves no purchase by participants, e.g. drop business card in fishbowl.</i> <i>If yes, a Raffle Permit is required. Raffle Permit Fee is \$25. Complete Attachment D..</i></p>
		<p>Are you requesting barricades? (Events on private property not eligible) If yes: Delivery location: _____ Name of contact person & phone number: _____ Date of delivery (set up will not be provided): _____ <i>Read section on Page 11.</i> <i>Depending on number and type of barricade, you may be charged for these.</i></p>
		<p>Will any other public works services be needed at the event? (Events on private property not eligible) <i>Read section on Page 11.</i></p>
		<p>Will garbage, recycling, and compost be produced as a result of this event? <i>If yes, applicant is responsible for event-related trash collection and removal.</i> <i>Read section on Page 12.</i></p>
		<p>Will there be provisions for First Aid & Emergency Medical Services? <i>If yes, please provide plan:</i> <i>At minimum, Event Manager must have cell phone to dial 911.</i></p>

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POLICE SERVICES

A minimum of one (1) extra-duty officer is required during all hours an event is open to the public at all Major Outdoor Special Events.

Village staff review each application to determine the total number of extra duty officers required based on the scale of the event, event criteria, if streets are closed, etc.

The applicant will be notified about the determination and scheduling.

For more information, please contact Investigative Commander Kanupke , 847-870-5656 or jkanupke@mountprospect.org.

How many extra-duty officer(s) to be scheduled: _____

FIRE/EMS SERVICES

The Village may require the presence of MPFD/EMS staff presence during all hours an event is open to the public at all Major Outdoor Special Events.

Village staff review each application to determine the total number of extra duty MPFD/EMS staff required based on the scale of the event, event criteria, if streets are closed, etc.

The applicant will be notified about the determination and scheduling.

For more information, please call The Mount Prospect Fire Department at 847-870-5663 or email JDolan@mountprospect.org

The information below is provided to help the applicant better plan and budget for this type of expense.

How many extra-duty officer(s) to be scheduled: _____

PUBLIC WORKS SERVICES

Will you be requesting any resources from the Public Works Department?

Barricades: _____

Fencing: _____

Signs: _____

Other: _____

For more information, please contact _____, 847-XXX-XXXX or XXXXXXX@mountprospect.org

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DRAFT

THIS APPLICATION FORM IS NOT YET FINALIZED; HOWEVER, IT IS BEING PROVIDED TO THE APPLICANT FOR USE IN ADVANCE OF FINAL APPROVAL AS A COURTESY. APPLICANT IS RESPONSIBLE FOR ALL REQUIREMENTS EVEN THOSE NOT PRESENTLY LISTED IN THIS DRAFT

Short Term Merchant

- A short term merchant is defined as a person or business selling food, beverages, or merchandise.
- The Event Manager is responsible for coordinating collection of all completed vendor permit application forms and fees. A list of all participating vendors should be submitted to the Village Manager's Office on a spreadsheet.
- All participating vendors must complete a Special Event Short Term Merchant Application (**ATTACHMENT A**)
- Local businesses that are registered with the Village of Mount Prospect must also complete all forms but may not be charged a fee.
- **All participating short term merchants, including local businesses, must sign the Event Inspection Checklist (ATTACHMENT C)**
- **IMPORTANT – As mandated by law, all participating vendors are required to file paperwork on gross sales with the State of Illinois, following conclusion of the event.**

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TENTS

How many tents for the event? _____

The tent(s) is/are to be used: _____ as a shelter _____ for cooking _____ for dining _____ entertainment

How will tent(s) be secured? _____

Dimensions? _____

Tent rental company and contact information:

Address / Phone: _____

For tents larger than 100-square-feet (or 10' x 10'), a Tent Permit is required. Please see Attachment C.

Tents, shelters, or any other kind of covering shall not be staked to any public road, parking lot, sidewalk, or right-of-way. Offenders will be fined \$500 per incident.

ELECTRICAL GENERATORS

Any event utilizing generators or temporary electrical is required to apply for and obtain an Electrical Permit from the Building and Inspection Services Division. All electrical work must be done by licensed electrical contractors. The work will be inspected on-site by the Building Division prior to the event. It is recommended that your electrical contractor be onsite during the inspection to address issues that may arise during the inspection.

Number of generators: _____

Generator Locations (attach site map): _____

Licensed Electrical Contractor Name: _____

Contractor's 24-hour phone: _____ Email: _____

Please see Attachment C for the Application form.

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TEMPORARY EVENT BANNERS & SIGN APPLICATION

Will you be displaying?

A-frame signs # _____ Dimensions _____

How will signage be secured? _____

Please attach a site map with signage location(s)

Please attach artwork/designs for A-frame signage

H-frame signs # _____ Dimensions _____

How will signage be secured? _____

Please attach a site map with signage location(s)

Please attach artwork/designs for H-frame signage

Banners # _____ Dimensions _____

How will signage be secured? _____

Please attach a site map with signage location(s)

Please attach artwork/designs for temporary banner

Banner signs are limited to one 32-square-foot banner a day for a maximum of 14 days

Pole Signs # _____ Dimensions _____

How will signage be secured? _____

Please attach a site map with signage location(s)

Please attach artwork/designs for pole signage

Dates signs will be displayed: From: _____ To: _____ (14 days max.)

Signage must be removed after the event.

Important Warning – it is illegal to install temporary signs on the public parkways (unless you’re specifically instructed to do a public alert about a race route which will impact residents). All illegal signage will be removed and disposed of by Village staff.

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TEMPORARY SPECIAL EVENT LIQUOR PERMIT

- A. A Village of Mount Prospect Special Event liquor permit is required for any local business selling or serving alcohol at an event.
- B. Temporary Special Event liquor permits may be issued on a daily basis. No event permit can be issued for more than (5) five consecutive days.
- C. No more than (12) such permit days shall be available to any one such organization during a year term.
- D. The permittee is responsible for securing any applicable State Permit. If the State liquor Commission requires a permit and it is not obtained, then the Village temporary permit shall be deemed void ab initio. It is the responsibility of the permittee to determine whether or not a State permit is needed and issuance of a Village Permit has no bearing on the issue of whether a State permit is required.
- E. Liquor Liability insurance must be submitted with the Special Event application and the Village of Mount Prospect named as the certificate holder. The insurance rider must specifically identify the location where the event is being held and the coverage must coincide with the dates with the dates of the event.
- F. Cost is \$25. Per day **Submit application to Village Managers Office 847-818-5300.**

REFUSE & RECYCLING REQUIREMENTS

The Applicant/Event Manager is responsible for providing refuse, recycling, and composting collection services for events which generate waste that impacts the Village's receptacles.

For more information about temporary cans, dumpsters, and special pick-ups, please contact Republic 847-981-0091.

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LIST OF ATTACHMENTS

Attachment A – Short Term Merchant Application

Attachment B – Event Checklist for Participating Short Term Merchants

Attachment C – Food Merchant Addendum

Attachment D – Tent / Generator Inspection Application

Attachment E – State of Illinois Special Event Liquor License

Attachment F – Special Event Liquor Permit

Attachment G – Raffle License Application

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ATTACHMENT A: SHORT TERM MERCHANT APPLICATION

Annual license for vendors, peddlers, and itinerant merchants

1. Vendor Name/Names: _____
2. Date of Birth (attach copy of license or State ID): _____
3. Vendor Business Name: _____
4. Vendor Business Address: _____
5. Mailing Address if different from above: _____
6. Business Phone Number: _____
7. Business Email Address: _____
8. Nature and kind of business conducted (if selling food products, attach Temporary Food Event Application):

9. Location where goods are to be sold: _____
10. Illinois Sales Tax Number: _____
11. Please list all vehicles, including state and license plate number to be used in conjunction with this vendor permit:

12. Please list all addresses (other than permanent place of business) where the applicant conducted a transient business within the last 6 months: _____

Please attach a Certificate of Insurance naming the Village of Mount Prospect as an additional insured in the sum of \$1,000,000 per incident, \$2,000,000 aggregate

The undersigned acknowledges and agrees that they are familiar with, have read and reviewed, and understand, all laws and regulations applicable to this application and the requested license, including, without limitation, the Village Code. The undersigned further agrees that the applicant complies with any and all eligibility requirements for the requested license, and that the applicant will comply with all applicable laws and regulations with respect to the requested license.

Dated this _____ day of _____, 20_____

Vendor Signature

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ATTACHMENT B: VENDOR CHECKLIST

DRAFT

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ATTACHMENT C: FOOD VENDOR ADDENDUM

In addition to the information submitted with Attachments A and B, please submit the following (**you do not have to submit Health Permit, Business License, and food inspection report if your business operated within the Village of Mount Prospect**):

- Most recent Health Permit and Business License from the community that your business operates in
- Most recent food inspection report from the community that your business operates in
- Cottage Food License (if applicable)
- Certified Food Protection Manager (CFPM) certificate if preparing or serving open foods

Failure to maintain all potentially hazardous foods at proper temperature (less than 41 degrees or more than 135 degrees) will result in their immediate disposal.

I agree to abide by the rules and regulations established for this event.

Owner's signature (Required) _____

Date _____

Please do not hesitate to contact the Environmental Health Division with any questions (847) 818-5292.

TEMPORARY FOOD OPERATOR MENU REQUIREMENTS

All potentially hazardous foods (including, but not limited to, most animal products, sliced melons, cooked starches) must be stored at temperatures outside of the Danger Zone (41°F - 135°F). **A calibrated thermometer is required to monitor temperatures often at the event.**

Indicate below all temperature control measures you will use to keep potentially hazardous foods either below 41°F or above 135°F. Specify how many units and sources of power (electric, generator, propane, freezer packs). Identify which food items correspond to each category.

Cold Holding

- Refrigerator
- Refrigerated Truck
- Freezer
- Dry Ice
- Ice Chest
- Other

Cooking

- Oven
- Wok
- Stove
- Roaster Oven
- Fryer
- Gas Grill
- Other

Hot Holding

- Oven
- Steam Table
- Gas Grill Oven
- Stove
- Chafing Dish
- Other

Note: STERNO is not acceptable as a heating source

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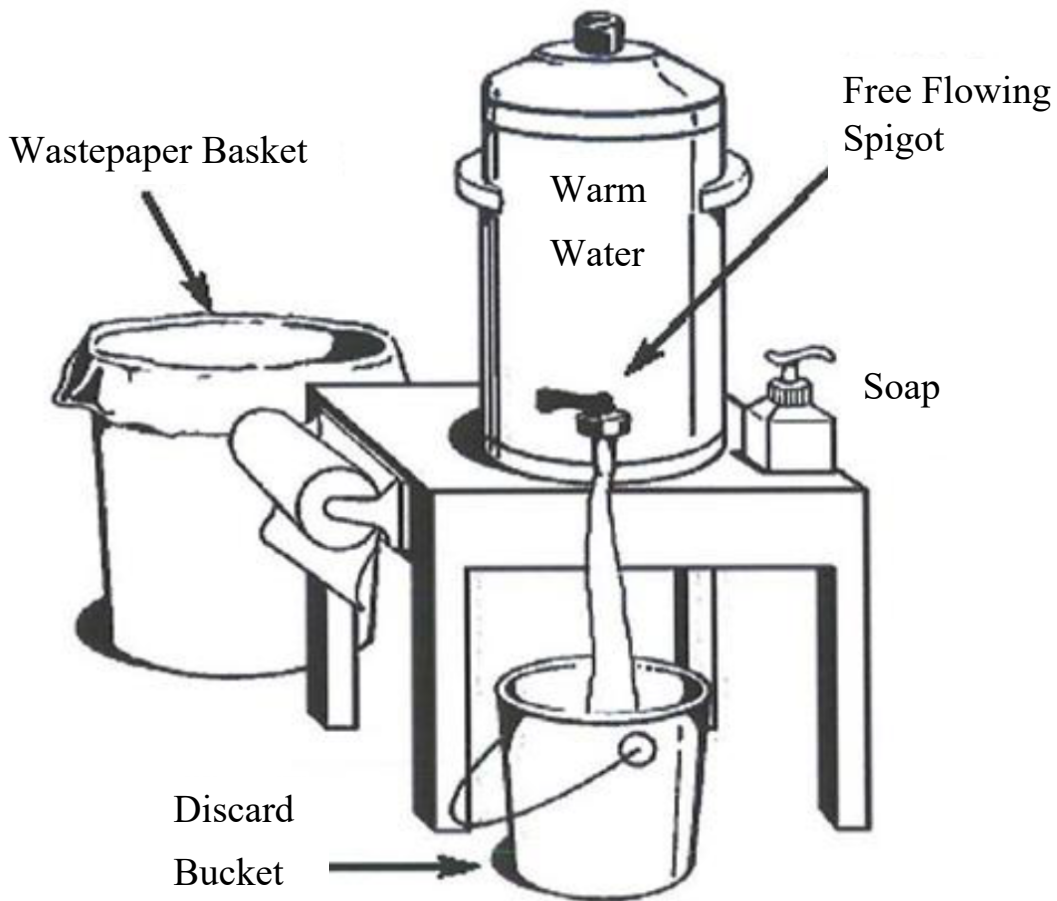
Temporary Food Vendor Checklist

Use this list as a guide to assure you are prepared for the event and an inspection. Items on the list are **required to be onsite and set up prior to opening your booth to sales.**

- 1. Check the amount of power that you will need to adequately operate all of your equipment and lighting (# of AMPS) and verify with the event organizer that sufficient power is provided.
- 2. A rented portable toilet with hand sink is recommended for hand washing, but other methods can be used. You must provide adequate amount of warm water, pump style hand soap, paper towels, and a catch bucket for wastewater.
- 3. A tent/overhead covering must be provided to protect food service areas. Grills/cooking equipment should not be under the tent.
- 4. All food and non-food items must be stored 6" off the ground on pallets, tables, or dunnage racks.
- 5. Dish washing onsite is not required. Provide enough extra clean utensils to get through the duration of the event.
- 6. Provide sanitizer wipe buckets or spray bottles to keep tables clean and sanitized. Also, provide chemical test kits to verify concentration.
- 7. Provide lidded garbage cans. Cardboard boxes are not approved.
- 8. Clean aprons, shirts, hats, and adequate hair restraints are required for all booth workers.
- 9. A food probe thermometer is required for all food handling tasks.
- 10. Single use disposable gloves are required for all food handling tasks.
- 11. Ground covering shall be made of concrete, wood, asphalt, duckboards, or platforms.
- 12. Dispensers for condiments (individual packets, pump dispensers, or squeeze bottles and lidded containers for condiments such as onions, relish, etc.)
- 13. Eating utensils must be dispensed properly and organized to avoid hand contact. Individual sealed utensils are best.
- 14. Brooms, oil dry, etc. for booth cleanup at the end of the event.
- 15. Containers to transport, store, and remove used charcoal and fryer grease.
- 16. Water must be obtained from an approved source and be run through a food grade hose to your booth.
- 17. Mechanical refrigeration / freezers must be provided for cold holding potentially hazardous foods at a temperature of 41°F or below. Please contact the sanitarian to determine what foods are not permitted on ice.
- 18. Electric or propane fired equipment must be provided for hot holding potentially hazardous foods at 135°F or above. **STERNOS ARE NOT APPROVED OUTDOORS.**
- 19. If you are transporting hot food, it must be reheated to 165°F rapidly, if it does not arrive at 135°F or above to the event.
- 20. **USE YOUR THERMOMETER TO CHECK FOOD TEMPERATURES OFTEN.**
- 21. Leftover foods must be discarded at the end of each day and shall not be reserved during subsequent days of the event.

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Temporary Hand Washing Set-Up



Each temporary hand washing set-up for food service employees must be provided with:

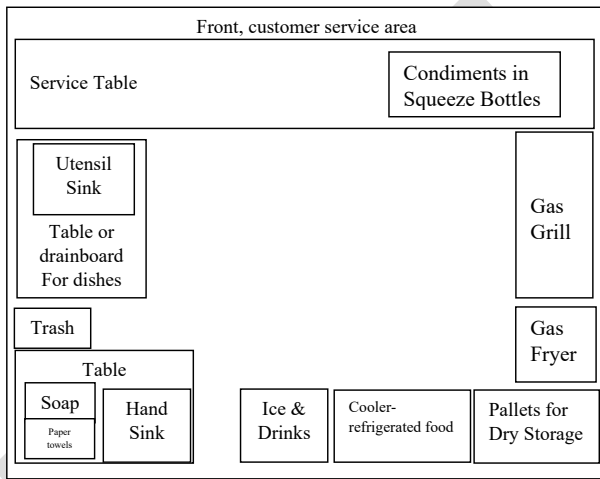
- A container of clean water with a free flowing spigot
- A wastewater discard bucket
- Liquid, dispensed hand soap
- Paper towels
- Wastepaper basket

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Booth Layout Information

Indicate all food service equipment, including mechanical cold and hot holding units, cooking equipment, hand washing facilities, dish washing facilities, sneeze guards, sanitizer, potable water supply, garbage cans, racks or pallets for food and single service storage, electrical source, gas cylinders, fire extinguishers, and insect fans.

SAMPLE



PROVIDE DRAWING OF BOOTH IN BOX BELOW

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Guidelines for Temporary Food Events and Farmers' Markets

- Limit foods to the least potentially hazardous, such as frankfurters and hamburgers, prepackaged chips, and snack foods from approved sources. If other foods are to be served, contact your health inspector. Minimize onsite preparation.
- Mechanical refrigeration is strongly recommended to be available for potentially hazardous foods. Ice coolers must be approved by Health authority. Store cold foods at **41 degrees or lower**. If foods are kept hot in a steam table or by other means, they must be **135 degrees or higher**. Foods must be transported and received onsite at the proper temperatures.
- Protect foods by use of sneeze guards, display counters, tents, storage trucks, locking refrigerators, etc. Flooring or hard surfaces are strongly recommended. All pre-packaged items must be properly labeled.
- Store cleaners, bleach, and other toxics away from the food preparation and food storage areas.
- Condiments must be served prepackaged or with hand pumps or squeeze bottles.
- Use bagged ice from an approved source. Use ice scoops for dispensing. Cover ice in ice storage bins.
- Don't eat or smoke in the food preparation area.
- Use aprons, hats, or effective hair restraints. Remove aprons when using restroom facilities.
- Provide hand-washing facilities: provide a jug or container of water with a tap, liquid hand soap, paper hand towels, refuse container, and a bucket to catch wastewater. This must be set up prior to any food preparation.
- Provide a sufficient number of lined garbage containers, preferably covered to minimize insect activity.
- Provide an approved method of utensil washing (wash, rinse, sanitize). Three large buckets with wash water, rinse, and sanitizer are acceptable. Use test strips to check sanitizing agent.
- Use single service items only, such as plastic knives, forks, and spoons, paper napkins, paper plates, cups, etc.
- Wiping cloths must be stored in a sanitizing solution (½ ounce of household bleach per gallon of water) and must be used for wiping non-food contact surfaces of equipment. A separate bucket of bleach sanitizer must be used for food contact surfaces of equipment and utensils.
- Provide an adequate number of restrooms conveniently located throughout the event area.
- Fans are recommended for flying insect control in areas where food is being cut, prepared, or assembled.

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Guidelines for Temporary Food Events and Farmers' Markets

- Store food and food supplies off the ground or pavement.
- A food grade hose is required for all temporary potable water connections. Provide vacuum breakers on hose bibs for water.
- Do not dispose of liquid waste on the ground. Capture waste and return to facility for proper disposal in a sink.
- Honey, maple syrup, apple cider, fruit and vegetable juices, and herb vinegars shall be made in an inspected facility.
- Baked goods shall be prepared in an inspected facility. Potentially hazardous baked goods (i.e. cream or custard filled items, egg-based or custard pies, etc.) shall be transported and held at or below 41 degrees at all times.
- Raw or milk cheeses may be sold if made in a licensed dairy plant and aged over 60 days.
- Meats and poultry must bear U.S.D.A. and/or the State of Illinois inspection label or stamp.
- Seafood must come from a verified source with a bill of lading.

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ATTACHMENT D: Tent / Generator Inspection Application

A Tent Permit is REQUIRED if the tent is over 100 square feet.

Submission Requirements: Along with this completed application, please submit signed rental agreement, State business license or registration, Certificate of flame resistance, liability insurance, and sketch of layout for tent.

Date: _____ Event Name: _____

Applicant Name(s): _____ Must schedule an inspection 24hrs prior to event

Event Address: _____ Event Date: _____

Applicant's Phone: _____ Applicant's Email: _____

Property Owner's Name(s): _____

Property Owner's Phone: _____

Property Owner's Address: _____

Number of tents: _____ Tents to be properly secured and certificate of flame resistance displayed.

Contractor Signature: _____ Date: _____

GENERATORS: LICENSED ELECTRICIAN REQUIRED

Date: _____ Event Address: _____

Must schedule an inspection 24 hours prior to the event:

- Grounding on the generator is required
- Extension cords required to have GFCI & covered
- Fire extinguisher required by the generator
- Avoid tripping hazards with the extension cords
- Provide a copy of the electrical license

Contractor Name: _____

Contractor Address: _____

Contractor Phone: _____

Contractor Email: _____

Contractor's License Number: _____

Number of Generators: _____

Contractor Signature: _____

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ATTACHMENT E: STATE OF ILLINOIS LIQUOR LICENSING

State liquor licensing information and applications can be found at the links provided below. A copy of the state-provided liquor license must be provided prior to the event for liquor to be present.

APPLICATION FOR STATE OF ILLINOIS SPECIAL USE PERMIT LIQUOR LICENSE

(<https://ilcc.illinois.gov/content/dam/soi/en/web/ilcc/sitecollectiondocuments/special-use-permit.pdf>)

APPLICATION FOR STATE OF ILLINOIS SPECIAL EVENT RETAILER'S LIQUOR LICENSE (NOT-FOR-PROFIT)

(<https://ilcc.illinois.gov/content/dam/soi/en/web/ilcc/sitecollectiondocuments/special-event-retailer-liquor-license-nfp.pdf>)

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ATTACHMENT F: SPECIAL EVENT LIQUOR PERMIT

Commented [AB1]: Attach as PDF file in Final.



**VILLAGE OF MOUNT PROSPECT
SPECIAL EVENT LIQUOR PERMIT**

(ALL INFORMATION ON THIS FORM MUST BE COMPLETED IN BLACK INK, PRINTED OR TYPED AND RETURNED TO THE LIQUOR CONTROL COMMISSIONER'S OFFICE)

I. BUSINESS/ORGANIZATION INFORMATION	
Name:	_____
Address:	_____
Phone:	_____ Fax: _____
Website:	_____
Type:	<input type="checkbox"/> Corporation <input type="checkbox"/> Civic <input type="checkbox"/> Religious <input type="checkbox"/> Government <input type="checkbox"/> Other: _____
Employer Identification Number (EIN) or 501C3 Number	_____
Business License Number:	_____
Does your business have a Liquor License?	<input type="checkbox"/> Yes <input type="checkbox"/> No If Yes, what is your license? _____

II. APPLICANT (Applicant must be the owner, primary manager, or authorized agent of the business or organization.)	
Name:	_____
Address:	_____
Work Phone:	_____
Cell Phone:	_____
Email:	_____

III. EVENT	
Name:	_____
Purpose:	_____
Location:	_____ Outdoors? <input type="checkbox"/> Yes <input type="checkbox"/> No
Type:	<input type="checkbox"/> Civic (\$0) <input type="checkbox"/> Library (\$0) <input type="checkbox"/> Village (\$0) <input type="checkbox"/> Daily Sampling (\$25 per day) <input type="checkbox"/> Temporary Outdoor Entertainment (\$0) <input type="checkbox"/> Promotion (\$25 per day)
Start Date:	_____ Start Time: _____
End Date:	_____ End Time: _____
Type of Liquor Served:	<input type="checkbox"/> Beer <input type="checkbox"/> Wine <input type="checkbox"/> Spirits
Live or Amplified Music?	<input type="checkbox"/> Yes <input type="checkbox"/> No

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IV. INSTRUCTIONS
<ol style="list-style-type: none"> 1. APPLICATION DATE: Permit applications MUST be submitted at least seven (7) calendar days prior to the date of the event. 2. INSURANCE: In addition to this application, you must also submit proof of Dram Shop or Host Liability Insurance for the event. The insurance rider must specifically identify the location where the event is being held and the coverage must coincide with the dates of the event. If the event is being hosted on a liquor licensee's premises, no proof of insurance is necessary. 3. PERMIT FEE: Make you check or money order payable to the VILLAGE OF MOUNT PROSPECT and attach it to this application. 4. STATE OF ILLINOIS SPECIAL EVENT PERMIT: If an applicant is applying for a Civic Permit, then they must obtain a State of Illinois Special Event Permit after they obtain an approved Village of Mount Prospect Civic Permit.

V. AFFIDAVIT			
<p><i>I, the undersigned applicant or authorized agent thereof, have read this application and the statements are true, complete and correct. The statements are made for the purpose of inducing the Village of Mount Prospect to issue a liquor permit for a specific event. I further understand that any misrepresentation or failure to notify the Liquor Control Commissioner of any fact requested in this application or omission of any fact pertinent to this application shall constitute good cause for the Liquor Control Commissioner to deny this permit application and/or to revoke any permit issued pursuant to this application.</i></p>			
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; border: none;">Signature of Applicant/Authorized Agent</td> <td style="width: 33%; border: none;">Title/Position</td> <td style="width: 33%; border: none;">Date</td> </tr> </table>	Signature of Applicant/Authorized Agent	Title/Position	Date
Signature of Applicant/Authorized Agent	Title/Position	Date	

OFFICIAL USE ONLY		
<u>Requirements</u>		<input type="checkbox"/> APPROVED <input type="checkbox"/> DENIED
<input type="checkbox"/> Insurance	NOTES	
<input type="checkbox"/> Fee		
<input type="checkbox"/>		
<input type="checkbox"/>		
Signature of Local Liquor Control Commissioner	Local Liquor Control Commissioner	Date

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APPENDIX G: APPLICATION FOR NONPROFIT RAFFLE



**VILLAGE OF MOUNT PROSPECT
APPLICATION FOR NONPROFIT RAFFLE**

	APPLICATION DATE
I. APPLICANT	
Name of Organization:	
Address of Organization: City, State and ZIP code:	
Business Phone:	
Corporation Name (if applicable):	
State and Date of Incorporation:	
Name and addresses of officers and directors of applicant (if applicable):	
Name	Title
Address	
Name and addresses of all persons with a proprietary, equitable or credit interest in the applicant (if applicable):	
Name	Address
Name raffle manager:	
Address	Town: Zip:
Cell Phone Number:	
E-Mail :	
Date during which raffle chances will be sold or issued <i>From:</i> <i>to</i>	
Cost of each chance:	
What is being raffled and approximate value: (Attach additional sheet if needed)	
1.	
2.	
3.	
Areas which raffle chances will be sold or issued:	
1.	
2.	
3.	
Winning chance to be determined at the following location:	
Address:	
On the day of and the hour of	

Commented [AB2]: Attach as PDF file in Final.

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PLEASE PROVIDE THE FOLLOWING FOR LICENSE TO ISSUE OR SELL CHANCES UP TO 120 DAYS	
1.	Application needs to be submitted 14 days prior to the first sale of raffle chances.
2.	Application fee \$25.00 made out to the Village of Mount Prospect
3.	Fidelity Bond of \$1000.00 as required by Sec.11.3004B.7 of the Village Code of Mount Prospect
4.	Notarized signature on sworn affidavit of Organization Officer or Member
5.	Evidence of the Organization not for profit status. Federal and State tax exempt certificate or acknowledgement.
FOR LICENSE TO ISSUE OR SELL CHANCES UP TO , BUT NO MORE THAN 54 WEEKS	
1.	Additional application needs to be submitted seven (7) days prior to the second round of tickets sold or the 121 st day of sale
2.	Application fee \$250.00 made out to the Village of Mount Prospect
3.	Fidelity Bond of \$5000.00 as required by Sec.11.3004B.7 of the Village Code of Mount Prospect
4.	Notarized signature on sworn affidavit of Organization Officer or Member
5.	Evidence of the Organization not for profit status. Federal and State tax exempt certificate or acknowledgement
AFFIDAVIT	
State of Illinois) County of Cook) SS The undersigned, _____, being duly sworn on oath states that the above information is true and correct to the best of his/her knowledge and belief, the applicant is a not-for-profit organization, that has been in existence continuously for a period of 5 years immediately to the submission of this application, that during that entire five year period it has had a bona fide membership engaged in carrying out its objectives and, that it is not ineligible for a license under section 3(5) of An Act to provide for licensing and regulating certain games of the State of Illinois as it may be amended from time to time.	
<p>SUBSCRIBED and sworn to</p> <p>Before me this ____ day</p> <p>Of _____,</p> <p>20____. _____ Signature</p> <p>_____ Notary Public</p> <p style="text-align: right;">(Notary Seal)</p>	

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ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 10, “LICENSES AND PERMITS” OF THE VILLAGE CODE OF MOUNT PROSPECT, ILLINOIS

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MOUNT PROSPECT, ILLINOIS:

Section 1: Chapter 10, “Licenses and Permits” of the Mount Prospect Village Code shall be amended as follows:

“ARTICLE I: SPECIAL EVENTS.

10.101: DEFINITIONS

- A. “Major Special Event” is any event, whether conducted on public or private property, that includes the closure of a Village street(s) and/or sidewalk(s), occurs more than one day, has significant parking/traffic impact(s), and/or requires enhanced public safety and public works pre-planning and assistance. For example, Major Special Events include, but are not limited to, parades, farmers markets, and festivals. Events that close a Village street as a neighborhood block party intended for residents of the block, their family members and close friends and is not intended to be open to the general public, shall not be considered a Major Special Event and shall be governed as a Minor Special Event.
- B. “Minor Special Event” is any event, whether conducted on public or private property, that does not require the closure of a Village street(s) and/or sidewalk(s), and does not require enhanced public safety or adversely impact parking or traffic.
- C. “Special Event Permit” is a permit issued by the Village of Mount Prospect for a Special Event to occur within the corporate limits of the Village.

- D. “Event Manager” is the person indicated on the Special Event Permit Application who is primarily responsible for managing a special event.
- E. “Special Event Permit Applicant” is the person who completes and submits a Special Event Application to the ~~Community Development Director~~Village Manager (or designee) on behalf of a special event.

10.102: PERMIT REQUIRED:

No person, organization or other entity may conduct a special event within the corporate limits of the Village of Mount Prospect unless a Special Event Permit has been issued pursuant to this Article.

10.103: PERMIT APPLICATION:

- A. Not less than 30 days prior to when the proposed special event is scheduled to start, the Special Event Permit Applicant shall complete and submit a written application for a special event permit to the ~~Director of Community Development~~Village Manager (or designee) on the application forms provided by the Village.
- B. The special event application requires the following documents be provided before the Village issues a permit:
 - (1) A completed Hold Harmless Agreement (attached to the Special Event Permit Application), where the Special Event Permit Applicant agrees to:
 - (a) Waive, release and relinquish all claims for injury against the Village and its officers, agents, servants, and employees, arising out of the participation therein or operation thereof the special event; and

(b) Indemnify, hold harmless and defend the Village of Mount Prospect and its officers, agents, servants, attorneys and employees from and against claims that arise out of the participation in or operation of the special event.

(2) A Certificate of Insurance naming the Village of Mount Prospect as an additional insured in the amount of \$1,000,000.00 per incident, aggregate of \$2,000,000.00.

~~(3) A Surety Bond in the amount of \$10,000.00 may be required, based on the scope and location of the event, to guarantee cleanup and reimbursement for all Village Services related to the special event.~~

C. Additional Applications. If a special event includes activities for which a separate application or license is required, the applications and fees for those licenses shall be filed with the application for a special event.

D. A sworn affidavit that all information provided on the application is complete and truthful.

10.104: SALE OF ALCOHOLIC LIQUOR.

No alcoholic liquor shall be sold at a special event unless in strict compliance with the applicable provisions of Chapter 13, "Alcoholic Liquors," of the Mount Prospect Village Code. Person, organizations and other entities seeking to have alcoholic liquor sold at a special event must secure a special event license pursuant to Chapter 13, Article II, "Licensing for Regulated Service," section 13.204.1(D)(2)(B).

10.105: APPLICATION REVIEW

- A. All competed special event applications, along with all applicable additional applications shall be submitted to the Director of Community Development Village Manager (or designee) ~~either ninety (90) days prior to a major special event or~~ thirty (30) business days prior to a ~~minor~~ special event.
- B. The ~~Director of Community Development Village Manager~~ (or designee) shall have applicable Village Departments review the special event application, along with any additional applications, and provide written recommendations on whether the application should be issued or not. Factors Village Departments shall consider in reviewing special applications shall include, but not be limited to: impact on traffic, police and fire protection, noise, and public safety. Additionally, the reviewing departments shall consider any Village Code provisions that apply to unique circumstances posed by a special event application. After conducting a review of a special event application, the Village Departments shall submit comments and recommendations to the Village Manager (or designee) who shall decide whether to approve or deny a special event application.
- C. The Village Manager (or designee) shall make his or her decision to approve or deny a special event application after determining that:
- (1) All the requirements of the application have been met, the application is complete, and the information contained in the application is true and correct.
 - (2) The Special Event Permit Applicant and the Event Manager have~~has~~ not been convicted of a felony.

- (3) The Special Event Permit Applicant and/or the sponsoring organization is not delinquent in payment to the Village of any tax or payment required by the Village Code.
- (4) The proposed special event will not substantially or unnecessarily interfere with traffic in the area.
- (5) There are available at the time of the special event sufficient law enforcement personnel to police and protect lawful participants as well as any spectators.
- (6) The concentration of police and firefighters required at the special event will not prevent proper fire and police protection or ambulance service to the Village.
- (7) The special event is not being conducted for an unlawful purposes.
- (8) The special event will not subject the surrounding neighborhood to excessive noise, littering or parking difficulties given the neighborhood character.
- (9) The special event will not conflict with any other special event previously scheduled.
- (10) The special event will not require additional Village services that cannot be reasonably made available.
- (11) Any special event signage will not create an undue hazard to pedestrian or vehicular traffic and will not threaten the health, safety and general welfare of the public.

(12) The scope of the special event would exceed the Village's personnel and/or financial capacity.

D. The Village Manager (or designee) shall approve or disapprove a special event application within ~~twenty-fourteen~~ (1420) business days of its receipt. The Special Event Permit Applicant shall be provided with a written copy of the findings made on the application.

E. If the Village Manager (or designee) disapproves of a special event application, he or she shall, within three (3) business days of the denial, provide the Special Event Permit Applicant by personal service or by mail, with the reasons for denying the permit. An applicant whose special event permit application has been denied shall have five (5) business days after receiving the reasons for permit application denial to appeal the application decision to the Village Board. The appeal shall be in writing and filed with the Village Clerk. The Village Manager (or designee) shall set a time and place for a hearing of the Special Event Permit Applicant's appeal with the notice of the hearing given to the applicant by mail. The conduct of the appeal hearing shall include the following:

- (1) The Special Event Permit Applicant shall have the right to representation at the hearing by counsel;
- (2) At the hearing, all interested persons, including the Special Event Permit Applicant, community residents and representatives of community groups, shall be given an opportunity to be heard;
- (3) The Village Board shall accept any relevant written testimony or documentation concerning the proposed special event; and

- (4) The Village Board shall make a decision on the appeal with a written order within five (5) business days and the decision will be final.

10.106: ISSUANCE OF A SPECIAL EVENT PERMIT.

A. When a special event application is approved and issued, the Special Event Permit Applicant shall pay in advance all of the estimated costs and other required fees and make all the required bond and insurance deposits.

- (1) All required bonds must be approved by the Village Attorney.

- (2) The Special Event Permit Applicant must provide the Village Manager (or designee) with the necessary policy or policies of insurance from an insurance company acceptable to the Village Attorney and that protect the Village from all potential liability arising from the operation of the special event. Each insurance policy must include a provision that it shall not be subject to cancellation, reduction in amounts of its liabilities, or to other material changes until notice has been received by the Village Manager (or designee) not less than 60 days prior to any such cancellation or policy change.

- (3) Insurance required for a special event shall remain in full force and effect for the duration of the permit. Failure to maintain required insurance during the permit period shall result in an automatic revocation of the special event permit. The “permit period” for purposes of insurance coverage shall include the duration of the special event as well as the time required prior to the special event for setup and the time after the special event during

which the public property involved shall be cleared and restored to the condition it was in before the special event.

- B. Following receipt by the Village of all required funds and deposits, upon approval of the bond(s) and insurance by the Village Attorney, the Village Manager (or designee) shall issue the special event permit.
- C. No special event conducted pursuant to a permit issued by the Village shall continue for more than seven (7) consecutive days.~~No permit issued by the Village may authorize the conduct of a special event for longer than five (5) days.~~
- D. All special events shall be subject to inspections by authorized Village personnel to ensure compliance with applicable Village Code provisions.

10.107: NON-TRANSFERABILITY AND TERM OF SPECIAL EVENT PERMIT.

- A. No special event permit issued by the Village shall be transferred, assigned or used by any person other than the one to whom it is issued, or at any location other than the one for which it is issued.
- B. No special event conducted pursuant to a permit issued by the Village shall continue for more than seven (7) consecutive days.

10.108: MAINTENANCE OF PUBLIC PROPERTY AND PAYMENT OF COSTS.

- A. During a special event, the Event Manager shall keep any public property affected by the event clean and free from paper, debris, or refuse, and at the end of the special event, the Event Manager shall cause the removal all materials and equipment and clean the affected public property, including any public street(s) and sidewalk(s). If public property is damaged as a result of the special event, the

Event Manager shall ensure it is repaired and restored to the condition it was in prior to the special event.

- B. Following the special event, each Village Department that provided special services shall send to the Village Manager~~Director of Community Development~~ (or designee) a statement of the costs for its services. The ~~Director of Community Development~~Village Manager (or designee) shall total the costs and send an invoice to the Permittee and the Event Manager for the difference between the total expense amount and the estimated amount paid in advance of the special event, if any.

10.109: EMERGENCY VEHICLE ACCESS.

When a special event permit includes a public street closure, a clear path of not less than ten feet must be maintained on the street for passage of emergency vehicles.

10.110: WAIVER.

Upon request of the Special Event Permit Applicant or a sponsoring organization, the Village Board may waive any or all of the special event permit requirements, including fees and costs for Village special services.

10.111: PERMIT REVOCATION.

- A. The Village Manager (or designee) may at any time revoke a special event permit if the operation of the special event violates any applicable Village Code provision(s), any applicable law or, if in the judgement of the Village Manager (or designee), in consultation with other department directors as necessary, permit

revocation is necessary to preserve public health and/or safety. Additionally, a special event permit may be revoked if;

- (1) It is determined the special event permit application contains any false, fraudulent or misleading material statement; or
- (2) The Special Event Permit Applicant, the permittee and/or the Event Manager made any false, fraudulent or misleading material statement(s), or has been convicted of perpetrating a fraud upon any person, regardless of whether the fraud was perpetuated during the course of conducting any business in the Village; or, the Special Event Permit Applicant, the permittee and/or Event Manager has committed a felony; or
- (3). The special event permittee and/or the Event Manager has conducted any activities directly related to his or her business in the Village in an unlawful manner or in such manner that constitutes a breach of the peace or threatens the public health, safety or general welfare.

- B. A special event permit shall automatically be revoked whenever the required insurance for the event terminates.
- D. Except for the automatic revocation of a special event permit due to insurance termination, the special event permittee shall receive written notice of permit revocation with the reasons for the revocation either by personal service or by mail.
- E. When necessary to prevent an eminent threat to public health or safety, the Village Manager (or designee) shall order the permittee or the Event Manager to immediately cease the operation of the special event.

ADOPTED this ___ day of _____, 2025, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this ___ day of _____, 2025, and attested to by the Village Clerk this same day.

Mayor Paul Wm. Hoefert

ATTEST:

Karen Agoranos, Village Clerk

DRAFT

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 10, "LICENSES AND PERMITS" OF THE VILLAGE CODE OF MOUNT PROSPECT, ILLINOIS

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MOUNT PROSPECT, ILLINOIS:

Section 1: Chapter 10, "Licenses and Permits" of the Mount Prospect Village Code shall be amended as follows:

"ARTICLE I: SPECIAL EVENTS.

10.101: DEFINITIONS

- A. "Major Special Event" is any event, whether conducted on public or private property, that includes the closure of a Village street(s) and/or sidewalk(s), occurs more than one day, has significant parking/traffic impact(s), and/or requires enhanced public safety and public works pre-planning and assistance. For example, Major Special Events include, but are not limited to, parades, farmers markets, and festivals. Events that close a Village street as a neighborhood block party intended for residents of the block, their family members and close friends and is not intended to be open to the general public, shall not be considered a Major Special Event and shall be governed as a Minor Special Event.
- B. "Minor Special Event" is any event, whether conducted on public or private property, that does not require the closure of a Village street(s) and/or sidewalk(s), and does not require enhanced public safety or adversely impact parking or traffic.
- C. "Special Event Permit" is a permit issued by the Village of Mount Prospect for a Special Event to occur within the corporate limits of the Village.

- D. “Event Manager” is the person indicated on the Special Event Permit Application who is primarily responsible for managing a special event.
- E. “Special Event Permit Applicant” is the person who completes and submits a Special Event Application to the Village Manager (or designee) on behalf of a special event.

10.102: PERMIT REQUIRED:

No person, organization or other entity may conduct a special event within the corporate limits of the Village of Mount Prospect unless a Special Event Permit has been issued pursuant to this Article.

10.103: PERMIT APPLICATION:

- A. Not less than 30 days prior to when the proposed special event is scheduled to start, the Special Event Permit Applicant shall complete and submit a written application for a special event permit to the Village Manager (or designee) on the application forms provided by the Village.
- B. The special event application requires the following documents be provided before the Village issues a permit:
 - (1) A completed Hold Harmless Agreement (attached to the Special Event Permit Application), where the Special Event Permit Applicant agrees to:
 - (a) Waive, release and relinquish all claims for injury against the Village and its officers, agents, servants, and employees, arising out of the participation therein or operation thereof the special event; and
 - (b) Indemnify, hold harmless and defend the Village of Mount Prospect and its officers, agents, servants, attorneys and employees from and

against claims that arise out of the participation in or operation of the special event.

- (2) A Certificate of Insurance naming the Village of Mount Prospect as an additional insured in the amount of \$1,000,000.00 per incident, aggregate of \$2,000,000.00.

C. Additional Applications. If a special event includes activities for which a separate application or license is required, the applications and fees for those licenses shall be filed with the application for a special event.

D. A sworn affidavit that all information provided on the application is complete and truthful.

10.104: SALE OF ALCOHOLIC LIQUOR.

No alcoholic liquor shall be sold at a special event unless in strict compliance with the applicable provisions of Chapter 13, "Alcoholic Liquors," of the Mount Prospect Village Code. Person, organizations and other entities seeking to have alcoholic liquor sold at a special event must secure a special event license pursuant to Chapter 13, Article II, "Licensing for Regulated Service," section 13.204.1(D)(2)(B).

10.105: APPLICATION REVIEW

A. All completed special event applications, along with all applicable additional applications shall be submitted to the Village Manager (or designee) thirty (30) business days prior to a special event.

B. The Village Manager (or designee) shall have applicable Village Departments review the special event application, along with any additional applications, and

provide written recommendations on whether the application should be issued or not. Factors Village Departments shall consider in reviewing special applications shall include, but not be limited to: impact on traffic, police and fire protection, noise, and public safety. Additionally, the reviewing departments shall consider any Village Code provisions that apply to unique circumstances posed by a special event application. After conducting a review of a special event application, the Village Departments shall submit comments and recommendations to the Village Manager (or designee) who shall decide whether to approve or deny a special event application.

- C. The Village Manager (or designee) shall make his or her decision to approve or deny a special event application after determining that:
- (1) All the requirements of the application have been met, the application is complete, and the information contained in the application is true and correct.
 - (2) The Special Event Permit Applicant and the Event Manager have not been convicted of a felony.
 - (3) The Special Event Permit Applicant and/or the sponsoring organization is not delinquent in payment to the Village of any tax or payment required by the Village Code.
 - (4) The proposed special event will not substantially or unnecessarily interfere with traffic in the area.

- (5) There are available at the time of the special event sufficient law enforcement personnel to police and protect lawful participants as well as any spectators.
- (6) The concentration of police and firefighters required at the special event will not prevent proper fire and police protection or ambulance service to the Village.
- (7) The special event is not being conducted for an unlawful purposes.
- (8) The special event will not subject the surrounding neighborhood to excessive noise, littering or parking difficulties given the neighborhood character.
- (9) The special event will not conflict with any other special event previously scheduled.
- (10) The special event will not require additional Village services that cannot be reasonably made available.
- (11) Any special event signage will not create an undue hazard to pedestrian or vehicular traffic and will not threaten the health, safety and general welfare of the public.
- (12) The scope of the special event would exceed the Village's personnel and/or financial capacity.

D. The Village Manager (or designee) shall approve or disapprove a special event application within fourteen (14) business days of its receipt. The Special Event Permit Applicant shall be provided with a written copy of the findings made on the application.

E. If the Village Manager (or designee) disapproves of a special event application, he or she shall, within three (3) business days of the denial, provide the Special Event Permit Applicant by personal service or by mail, with the reasons for denying the permit. An applicant whose special event permit application has been denied shall have five (5) business days after receiving the reasons for permit application denial to appeal the application decision to the Village Board. The appeal shall be in writing and filed with the Village Clerk. The Village Manager (or designee) shall set a time and place for a hearing of the Special Event Permit Applicant's appeal with the notice of the hearing given to the applicant by mail. The conduct of the appeal hearing shall include the following:

- (1) The Special Event Permit Applicant shall have the right to representation at the hearing by counsel;
- (2) At the hearing, all interested persons, including the Special Event Permit Applicant, community residents and representatives of community groups, shall be given an opportunity to be heard;
- (3) The Village Board shall accept any relevant written testimony or documentation concerning the proposed special event; and
- (4) The Village Board shall make a decision on the appeal with a written order within five (5) business days and the decision will be final.

10.106: ISSUANCE OF A SPECIAL EVENT PERMIT.

A. When a special event application is approved and issued, the Special Event Permit Applicant shall pay in advance all of the estimated costs and other required fees and make all the required bond and insurance deposits.

- (1) All required bonds must be approved by the Village Attorney.
 - (2) The Special Event Permit Applicant must provide the Village Manager (or designee) with the necessary policy or policies of insurance from an insurance company acceptable to the Village Attorney and that protect the Village from all potential liability arising from the operation of the special event. Each insurance policy must include a provision that it shall not be subject to cancellation, reduction in amounts of its liabilities, or to other material changes until notice has been received by the Village Manager (or designee) not less than 60 days prior to any such cancellation or policy change.
 - (3) Insurance required for a special event shall remain in full force and effect for the duration of the permit. Failure to maintain required insurance during the permit period shall result in an automatic revocation of the special event permit. The “permit period” for purposes of insurance coverage shall include the duration of the special event as well as the time required prior to the special event for setup and the time after the special event during which the public property involved shall be cleared and restored to the condition it was in before the special event.
- B. Following receipt by the Village of all required funds and deposits, upon approval of the bond(s) and insurance by the Village Attorney, the Village Manager (or designee) shall issue the special event permit.
- C. No special event conducted pursuant to a permit issued by the Village shall continue for more than seven (7) consecutive days.

- D. All special events shall be subject to inspections by authorized Village personnel to ensure compliance with applicable Village Code provisions.

10.107: NON-TRANSFERABILITY AND TERM OF SPECIAL EVENT PERMIT.

- A. No special event permit issued by the Village shall be transferred, assigned or used by any person other than the one to whom it is issued, or at any location other than the one for which it is issued.
- B. No special event conducted pursuant to a permit issued by the Village shall continue for more than seven (7) consecutive days.

10.108: MAINTENANCE OF PUBLIC PROPERTY AND PAYMENT OF COSTS.

- A. During a special event, the Event Manager shall keep any public property affected by the event clean and free from paper, debris, or refuse, and at the end of the special event, the Event Manager shall cause the removal all materials and equipment and clean the affected public property, including any public street(s) and sidewalk(s). If public property is damaged as a result of the special event, the Event Manager shall ensure it is repaired and restored to the condition it was in prior to the special event.
- B. Following the special event, each Village Department that provided special services shall send to the Village Manager (or designee) a statement of the costs for its services. The Village Manager (or designee) shall total the costs and send an invoice to the Permittee and the Event Manager for the difference between the total expense amount and the estimated amount paid in advance of the special event, if any.

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When a special event permit includes a public street closure, a clear path of not less than ten feet must be maintained on the street for passage of emergency vehicles.

10.110: WAIVER.

Upon request of the Special Event Permit Applicant or a sponsoring organization, the Village Board may waive any or all of the special event permit requirements, including fees and costs for Village special services.

10.111: PERMIT REVOCATION.

A. The Village Manager (or designee) may at any time revoke a special event permit if the operation of the special event violates any applicable Village Code provision(s), any applicable law or, if in the judgement of the Village Manager (or designee), in consultation with other department directors as necessary, permit revocation is necessary to preserve public health and/or safety. Additionally, a special event permit may be revoked if;

- (1) It is determined the special event permit application contains any false, fraudulent or misleading material statement; or
- (2) The Special Event Permit Applicant, the permittee and/or the Event Manager made any false, fraudulent or misleading material statement(s), or has been convicted of perpetrating a fraud upon any person, regardless of whether the fraud was perpetuated during the course of conducting any business in the Village; or, the Special Event Permit Applicant, the permittee and/or Event Manager has committed a felony; or

- (3). The special event permittee and/or the Event Manager has conducted any activities directly related to his or her business in the Village in an unlawful manner or in such manner that constitutes a breach of the peace or threatens the public health, safety or general welfare.
- B. A special event permit shall automatically be revoked whenever the required insurance for the event terminates.
- D. Except for the automatic revocation of a special event permit due to insurance termination, the special event permittee shall receive written notice of permit revocation with the reasons for the revocation either by personal service or by mail.
- E. When necessary to prevent an eminent threat to public health or safety, the Village Manager (or designee) shall order the permittee or the Event Manager to immediately cease the operation of the special event.

ADOPTED this ___ day of _____, 2025, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this ___ day of _____, 2025, and attested to by the Village Clerk this same day.

Mayor Paul Wm. Hoefert

ATTEST:

Karen Agoranos, Village Clerk

DRAFT



Item Cover Page

Subject	Motion to accept the Suburban Purchasing Cooperative joint bid results for the purchase of seven (7) 2025 Ford Explorer all-wheel drive hybrid pursuit vehicles and two (2) non-pursuit rated 2025 Ford Explorers from Currie Motors, and waive the bid process and accept the GM Government Pricing for the purchase of one (1) 2025 Chevy Tahoe pursuit rated interceptor from Miles Chevrolet, and the purchase and installation of any associated emergency lighting and communications equipment for these ten (10) vehicles in a total amount not to exceed \$621,000.
Meeting	April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE MEETING OF THE MOUNT PROSPECT VILLAGE BOARD
Fiscal Impact (Y/N)	Y
Dollar Amount	\$621,000.00
Budget Source	2025 Capital Improvement Plan: 061.60.90.00.1.708.660.003 for \$557,000.00 and 043.60.90.00.1.708.660.003 for \$64,000
Category	VILLAGE MANAGER'S REPORT
Type	Budget Item

Information

The Police Department is looking to purchase ten (10) vehicles; nine (9) of the vehicles are on the Village's Vehicle Replacement Program and scheduled for replacement in 2025 and one (1) vehicle would be a new vehicle which we would like to add to our fleet. The 2025 Budget has funds allocated for the purchase of these vehicles.

Of the nine (9) vehicles scheduled for replacement, four (4) serve as front-line emergency vehicles utilized by the patrol section, two (2) vehicles are utilized by Detectives and staff, and three (3) vehicles are used by our Community Service Officers.

The tenth vehicle the department is looking to purchase would be a new vehicle dedicated for the Special Response Team. The Special Response Team is currently using a 2013 Ford Explorer, which was removed from the Village's Vehicle Replacement Program in 2021. At that time, the vehicle was repurposed and assigned to our Gang Unit. In 2023, the vehicle was reassigned to the Special Response Team. Over the past few years, the vehicle has experienced numerous mechanical issues and, as such, we are asking for a new and dedicated vehicle for the Special Response Team; one that is included in the Village's Vehicle Replacement Program. The vehicles we are looking to replace and add to the fleet are:

Vehicles Scheduled for Replacement			
<u>Vehicle Number</u>	<u>Miles</u>	<u>Current Vehicle Description</u>	<u>Replacement Vehicle</u>
P-11	112,095	2020 Dodge Charger	2025 Ford Explorer Hybrid AWD
P-19	73,204	2020 Dodge Charger	2025 Ford Explorer Hybrid AWD
P-40	82,566	2020 Dodge Charger	2025 Ford Explorer Hybrid AWD
P-20 (Supervisor)	55,232	2015 Dodge Charger	2025 Chevrolet Tahoe Police Rated 4WD
I-23	79,111	2016 Dodge Durango	2025 Ford Explorer AWD
S-31	89,548	2016 Ford Explorer	2025 Ford Explorer AWD
P-13	49,870	2017 Ford Escape	2025 Ford Explorer Hybrid AWD
P-21	82,618	2016 Ford Explorer	2025 Ford Explorer Hybrid AWD
P-39	78,590	2017 Ford Explorer	2025 Ford Explorer Hybrid AWD
New Vehicle Added to the Department's Fleet			
I-27	100,668	2013 Ford Explorer	2025 Ford Explorer Hybrid AWD

Discussion

Staff would like to replace three of the frontline patrol vehicles (P-11, P-19, and P-40) with three (3) 2025 Ford Explorer all-wheel drive (AWD) hybrid pursuit rated utility vehicles. The remaining frontline patrol vehicle (P-20), which serves as a supervisor vehicle for Patrol Commanders, would be replaced with one (1) 2025 Chevy Tahoe PPV Police Interceptor.

The Detectives vehicle (I-23) would be replaced by one (1) non-pursuit rated 2025 Ford Explorer Active. This vehicle will be unmarked which allows Investigators to conduct surveillance and case follow-up. The staff vehicle (S-31) would also be replaced with one (1) non-pursuit rated 2025 Ford Explorer Active.

The three (3) Community Service Officer vehicles (P-13, P-21 and P-39) will be replaced with three (3) 2025 Ford Explorer all-wheel drive (AWD) hybrid rated utility vehicles.

The remaining vehicle (I-27) will be a 2025 Ford Explorer all-wheel drive (AWD) hybrid pursuit rated utility vehicle for the Special Response Team.

The Police Department has utilized Ford Explorers for the past 15 years, primarily as frontline patrol vehicles. During this time, staff have found them to be reliable. The Chevy Tahoe has been utilized by patrol sergeants since 2017. We have found them to be a reliable vehicle and the larger cargo area in the Chevy Tahoe accommodates the increased equipment needs of our frontline patrol supervisors and allows them to function as a command post during critical incidents.

The Village is a member of the Northwest Municipal Conference (NWMC), which has pricing available through the Suburban Purchasing Cooperative (SPC). The 2025 Ford Explorer all-wheel drive hybrid pursuit rated vehicles are included in the Joint Purchasing Contract #204. The non-pursuit rated 2025 Ford Explorers are included in the Joint Purchasing Contract #231. These are public bid contracts that satisfy the procurement requirements of the Village of Mount Prospect's Purchasing Policy.

Occasionally, GM will open their order banks and allow municipalities the ability to purchase Chevy Tahoe's at their GM Government Pricing. GM Government Pricing is the price the dealer would bid if there was a formal bid process. In 2024, Miles Chevrolet was the sole provider of Chevy Tahoe PPV vehicles in the State of Illinois honoring GM Government Pricing.

In September 2024, the Police Department purchased two (2) 2025 Chevy Tahoe PPV Vehicles from Miles Chevrolet to replace vehicles P-1 and P-2, both of which serve as Supervisor vehicles for Patrol Sergeants in the Patrol Section. Since then, the opportunity to order 2025 Chevy Tahoe's has closed. However, Miles Chevrolet recently let staff know they have some extra 2025 Chevy Tahoe PPV vehicles on their lot, which they are trying to sell. The price they are offering to sell these vehicles for is the same GM Government Pricing the Village paid in 2024 for vehicles P-1 and P-2. Due to no formal bid process being available through GM for the 2025 Chevy Tahoe PPV, the Police Department is requesting the Village waive the bid process to purchase one (1) 2025 Chevy Tahoe Police Interceptor. The waiver of the bid process and purchase of the (1) Chevy Tahoe at GM Government Pricing would provide the best benefit to the Village.

Funding for the replacement of the eight (8) Ford Explorers and one (1) Chevy Tahoe is provided in the 2025 Capital Investment Plan (CIP) and is listed under account number 061.60.90.00.1.708.660.003. The total budgeted amount for this purchase is \$557,000.

Funding for the purchase of an additional vehicle to the fleet, one (1) new 2025 Ford Explorer for the Special Response Team, is provided in the 2025 CIP an dis listed binder account number 043.60.90.00.1.708.660.003. The total budgeted amount for this purchase is \$64,000.00.

The vehicles being replaced will be evaluated by Public Works to determine whether or not they should be sold through GovDeals.com internet auction or repurposed within the Village as a pool car.

Alternatives

1. Accept the Suburban Purchasing Cooperative bid for the purchase of seven (7) Ford Explorer all-wheel drive (AWD) hybrid pursuit rated utility vehicles, and two (2) non-pursuit rated 2025 Ford Explorers from Currie Motors in an amount not to exceed \$557,000, and waive the bid process and accept the GM Government Pricing for the purchase of one (1) 2025 Chevy Tahoe pursuit rated police vehicle from Miles Chevrolet in an amount not to exceed \$64,000.

2. Action at the discretion of the Village Board.

Staff Recommendation

Staff recommends the acceptance of the Suburban Purchasing Cooperative joint bid results for the purchase of seven (7) 2025 Ford Explorer all-wheel drive hybrid pursuit vehicles and two (2) non-pursuit rated 2025 Ford Explorers from Currie Motors, and waive the bid process and accept the GM Government Pricing for the purchase of one (1) 2025 Chevy Tahoe pursuit rated interceptor from Miles Chevrolet, and the purchase and installation of any associated emergency lighting and communications equipment for these ten (10) vehicles in a total amount not to exceed \$621,000.

Attachments

1. P-11, P-19, P-40, P-20 Order Forms
2. I-23, S-31, P-13 Order Forms
3. P-21, P-39, I-27 Order Forms

P-11



**2025 Ford Utility Interceptor
Contract #204**

\$47,615.00



Currie Motors Fleet

Nice People to do Business With!

Order Cut-Off: TBD

2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions



2025 Ford Utility Interceptor

\$47,615.00

Standard Features

MECHANICAL ●3.3L Police-Calibrated V6 Direct-Injection Hybrid Engine System –Standard ●AWD Drivetrain Transmission – 10-speed automatic, police calibrated ●Lithium-Ion Battery Pack ●Brakes – Police calibrated high-performance regenerative braking system(Hybrid Only) ●4-Wheel heavy-duty disc w/heavy-duty front and rear calipers ●Brake Rotors – large mass for high thermal capacity and calipers with large swept area. ●Electric Power-Assist Steering (EPAS) – Heavy-Duty ●DC/DC converter – 220-Amp ●Cooling System – Heavy-duty, Engine oil cooler and transmission oil cooler ●Engine Idle Hour Meter ●Powertrain mounts – Heavy-Duty ●Class III Trailer Hitch Receiver and (2) recovery hooks ● Class III Trailer Tow Lighting Package ●Wheels— Heavy-duty steel, vented with center cap— Full size spare tire w/TPMS ●50-State Emissions System ● H8 AGM Battery ● **Engine Idle Control** ●Manual Police Pursuit Mode

EXTERIOR ●Antenna, Roof-mounted ●Cladding – Lower body-side cladding ●Door Handles – Black ●Exhaust, True Dual ● **Daytime Running Lamps – Configurable ON/OFF through instrument cluster** ●Door-Lock Cylinders (Front Driver / Passenger / Lift-gate) ●Glass – 2nd Row, Rear Quarter and Lift-gate Privacy Glass ●Grille – Black ●Headlamps – Automatic, LED Low-and-High-Beam ●Lift-gate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder ●Mirrors – **Black Caps Power Electric Remote Heated Manual Folding with Integrated Spotter** ●Spare – Full size 18” Tire w/TPMS ●Spoiler – Painted Black ● Lift-gate Handle ●Tail lamps – LED ●Tires – 255/60R18 A/S BSW ●Wheel-Lip Molding – Black ●Wheels – 18” x 8.0 painted black steel with polished stainless steel hub cover ●Windshield – Acoustic Laminated ●**Rear Tail Light Housing**

INTERIOR/COMFORT ●Cargo Hooks in cargo area ●Climate Control – Dual-Zone Electronic Automatic Temperature Control ●Door-Locks— Power ● Fixed Pedals (Driver Dead Pedal)● Floor – Heavy-Duty Thermoplastic Elastomer ●Glove Box – Locking/non-illuminated ●Grab Handles ●Heated Sanitization Solution ●**Lift gate Release Switch located in overhead console (45 second timeout feature)**●Lighting— Overhead Console— Red/White Task Lighting in Overhead Console— 3rd row overhead map light ●Mirror – Day/night Rear View ●Particulate Air Filter ● Power points – (1) First Row ●Rear-door closeout panels ●Rear-window Defrost ●Scuff Plates – Front & Rear ●Seats— 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters — 1st Row – Driver 6-way lower track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar) — 1st Row – passenger 2-way manual track (fore/aft. with manual recline) — Built-in steel intrusion plates in both driver/passenger seatbacks — 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) ●Speed (Cruise) Control ●Speedometer –

Calibrated (includes digital readout) ●Steering Wheel – Manual / Tilt / Telescoping, Speed Controls and 4 user – configurable latching switches Sun visors, color-keyed, non-illuminated ●Universal Top Tray – Center of I/P for mounting aftermarket equipment ●Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature ● **Power Passenger Seat ● Courtesy Lights Disabled ● Rear Dome Light ●Aux. Rear A/C**

SAFETY/SECURITY ●Advance Trac® w/RSC® ●Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®●Anti-Lock Brakes (ABS) with Traction Control ● Brakes – Police calibrated high-performance regenerative braking system ●Belt-Minder® (Front Driver / Passenger)●Child-Safety Locks ●Individual Tire Pressure Monitoring System (TPMS)●LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations ●Rearview Camera viewable on 8" Center Stack ● Seat Belts, Pretensioner /Energy-Management System w/adjustable height in 1st Row ●SOS Post-Crash Alert System™● Perimeter Alert ● Remote Keyless Fob ●BLIS ●Cross Traffic Brake Assist ●Pre-Collision Mitigation System ●Reverse Sensing System

Police Up-fit Friendly ●Consistent 11-inch space between driver and passenger seats for aftermarket consoles (9-inch center console mounting plate)●Console mounting plate ●Dash pass-thru opening for aftermarket wiring ●Headliner- easy to service ●Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row seat floorboard). ● Grill Wiring ●100 Watt siren/Speaker Prep Kit

Functional ●Audio— AM/FM / MP3 Capable / Clock / 4-speakers— SYNC® interface — Includes hands-free voice command support — USB Port — (1) — 8" Color LCD Screen Center- Stack "Smart Display"● Easy Fuel® Capless Fuel-Filler ●Fleet Telematics Modem to support Ford Pro™ Telematics ●Front door tether straps (driver/passenger)●Power pigtail harness ●Simple Fleet Key; 4-keys●Two-way radio pre-wire ●Two (2) 50 amp battery power circuits – power distribution junction block (behind 2nd row passenger seat floorboard)●Wipers – Front Speed- Sensitive Intermittent; Rear Dual Speed Wiper ●Up fitter Interface System ●PAITRO output tied to lift gate release switch ●3 Year 36,000 Mile Warranty-5 Year 100,000 mile Powertrain Warranty ●Delivery under 75 miles



Models

<input checked="" type="checkbox"/>	K8A	2025 Utility Interceptor Hybrid	47,615.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

OPTIONS-Mechanical/Functional

<input type="checkbox"/>	99B-3.3L V-6 TI-VCT Motor NA with 99C Motor	-2661.00
<input type="checkbox"/>	99C-3.0L Eco boost-NA w/ 65U	893.00
<input type="checkbox"/>	76D-Deflector Plate (engine and transmission shield)	320.00
<input type="checkbox"/>	41H-Block Heater	179.00
<input type="checkbox"/>	18X-100 Watt Siren Speaker (includes bracket and pig tail)	329.00
<input type="checkbox"/>	60R-Noise Suppression	94.00
<input type="checkbox"/>	67U-Ultimate Wiring Kit	602.00
<input type="checkbox"/>	67V-Connector Kit	188.00
<input type="checkbox"/>	85D-Front Console Mounting Plate Delete (NA with 67H, 67U, 85R)	NC
<input type="checkbox"/>	85R-Rear Mounting Plate (NA with 65U, 85D)	56.00
<input type="checkbox"/>	67H Ready For the Road Package-OEM Lighting and Wiring Package	3,532.00
<input checked="" type="checkbox"/>	18D-Global Lock/Unlock- Deletes 45 second Lift Gate Lock Release	N/C

Options-Exterior

<input type="checkbox"/>	16P Rear Bumper Step Pad	94.00
<input type="checkbox"/>	65L 18" Wheel Covers	65.00
<input checked="" type="checkbox"/>	Keyed Alike CODE _____	47.00
<input type="checkbox"/>	942-Daytime Running Light-Cannot be Reprogrammed	47.00
<input type="checkbox"/>	68G- Rear Door Locks Inoperable	N/C
<input type="checkbox"/>	52P-Hidden Door Lock Plunger Includes 68G	150.00
<input checked="" type="checkbox"/>	43A-Rear Auxiliary Lights	376.00
<input type="checkbox"/>	96T-Rear Spoiler Traffic Light-Compatible with Interior Upgrade Package	1,410.00
<input type="checkbox"/>	51P-Drivers Side Spot Light Prep	132.00
<input type="checkbox"/>	51S-Dual Spot Lights-Unity	582.00
<input type="checkbox"/>	51T-Drivers Spot Light-Whelen	394.00
<input type="checkbox"/>	51V-Dual Spot Lights-Whelen	629.00
<input type="checkbox"/>	51W-Dual Spot Prep	264.00
<input checked="" type="checkbox"/>	51R-Drivers Side Unity Spot Light	N/C
<input type="checkbox"/>	63B-Side Marker Lights	320.00
<input type="checkbox"/>	63L-Quarter Glass Lights	546.00
<input checked="" type="checkbox"/>	66A-Front Headlamp Package	846.00
<input checked="" type="checkbox"/>	66B-Tail Lamp Package	405.00
<input type="checkbox"/>	66C-Rear Light Package	432.00
<input type="checkbox"/>	16D-Badge Delete	N/C
<input checked="" type="checkbox"/>	21L Front Auxiliary Light	546.00

Options-Interior

<input type="checkbox"/>	47E 12.1" Integrated Computer Screen	3,478.00
<input type="checkbox"/>	63V Cargo Vault (Lockable Small Compartment)	253.00
<input type="checkbox"/>	65U Interior Upgrade Package-Includes Civilian-Style Console /Carpet	367.00
<input type="checkbox"/>	92R Solar Tint 2 nd Row (Deletes Privacy Glass)	85.00
<input type="checkbox"/>	92G Solar Tint 2 nd Row and Cargo Area (Deletes Privacy Glass)	112.00
<input type="checkbox"/>	87M 4" Rear Camera (1/4 size Picture in Picture in Upper Left Quadrant of Display)	N/C
<input type="checkbox"/>		

<input type="checkbox"/>	16C Carpet Floor Covering	141.00
<input type="checkbox"/>	FW Ebony Cloth Seating	51.00
<input type="checkbox"/>	90D Ballistic Door Panels (Level III +)-Driver Front Door Only	1495.00
<input type="checkbox"/>	90E Ballistic Door Panels (Level III+)- Driver and Passenger Front Doors Only	2979.00
<input type="checkbox"/>	90F Ballistic Door Panels (Level IV+)- Driver Front Door Only	2274.00
<input type="checkbox"/>	90G Ballistic Door Panels (Level IV +)- Driver and Passenger Front Doors Only	4541.00

Exterior Colors

<input type="checkbox"/>	E4-Vermillion Red	
<input type="checkbox"/>	JS-Iconic Silver	
<input type="checkbox"/>	LK-Dark Blue	
<input type="checkbox"/>	LM-Royal Blue	
<input type="checkbox"/>	M7-Carbonized Gray	
<input type="checkbox"/>	TN-Silver Grey Metallic	
<input type="checkbox"/>	UJ-Sterling Gray	
<input checked="" type="checkbox"/>	UM-Agate Black	
<input type="checkbox"/>	YZ-Oxford White	

Miscellaneous Options

<input type="checkbox"/>	4-Corner LED Amber Strobes	1,395.00
<input type="checkbox"/>	Rustproofing (Does Not Include Undercoating)	395.00
<input type="checkbox"/>	Delivery Over 75 Miles	250.00
<input type="checkbox"/>	Certificate of Origin (Customer to Complete Licensing)	N/C
<input checked="" type="checkbox"/>	License and Title- Municipal Municipal Police	203.00
<input type="checkbox"/>	Passenger Title and Plates	351.00

Title Name	Village of Mount Prospect
Title Address	50 S Emerson St
Title City	Mount Prospect
Title Zip Code	60056
Contact Name	Kevin DeLuca-Vehicle Maintenance Superintendent
Phone Number	847-870-5640
PO Number	
FIN CODE	
Tax Exempt Number	E99981475
Total Dollar Amount	\$50,038.00
Delivery Address	1700 W Central Rd
	Mount Prospect, IL 60056

***Orders Require Signed Original Purchase Order and Tax Exempt Letter Submitted to:**

Currie Motors Commercial Center

10125 W Laraway

Frankfort Il 60423

PHONE: (815) 412-3227

Tom Sullivan

tsullivan@curriemotors.com

Phone: (815)464-9200

Nic Cortellini

ncortellini@curriemotors.com

Production is based upon Plant Scheduling and Commodity Restrictions Subject to Cancellation

Payment Due at Time of Delivery

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # P-11 Assigned Dept./Div. Police

Year: 2020 Make: Dodge Model: Charger Mileage: 112,095

Hours: 18,788 Date of Evaluation: 2-20-25 Performed By: DeLuca/Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	fair	2,000
Transmission	fair	6,000
Differential	fair	
Exhaust System	fair	1,000
Cooling System	fair	1,000
Brakes	poor	1,000
Tires	good	
Steering	good	
Suspension	fair	1,200
HVAC	fair	
Electrical	fair	
Body/Frame	good	
Interior	poor	1,000
Other- describe		
Total Estimated Repair Cost		\$13,200

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # P-11 Assigned Dept./Div. Police

Year: 2020 Make: Dodge Model: Charger Mileage: 112,095

Date of Evaluation: 2-20-25 Performed By: DeLuca, Carrillo

Ratings:

Unit age: 5 Base Policy Age: 5 Points: 2

Mileage/Hrs: 112,095/ 18,788 Base Policy Mileage/Hrs: 70,000/7,000 Points: 4

Maintenance Cost:

Repair and Maintenance Cost: \$ 21,625 ÷ Purchase Price: \$ 27,000

Repair and Maintenance Percentage of Purchase Price: 80 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 13,200 ÷ Current Book Value: \$ 5,000

Repair Cost Percentage of Current Book Value: 264 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>92,181.00</u>
Less Salvage Value \$	<u>5,000</u>
Net Lifetime Costs \$	<u>87,181.00</u>
Divided by Mileage/Hours <u>112,095 mi/18,788hr</u>	
Operating Cost Per Mile/Hour \$	<u>.77MI/4.64HR</u>

Total Points: 14

Comments and other considerations:

Superintendent's recommendation:

This vehicle has fulfilled its life expectancy as a patrol car and is recommended for replacement.

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

P-19



**2025 Ford Utility Interceptor
Contract #204**

\$47,615.00



Currie Motors Fleet

Nice People to do Business With!

Order Cut-Off: TBD

2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions



2025 Ford Utility Interceptor

\$47,615.00

Standard Features

MECHANICAL ●3.3L Police-Calibrated V6 Direct-Injection Hybrid Engine System –Standard ●AWD Drivetrain Transmission – 10-speed automatic, police calibrated ●Lithium-Ion Battery Pack ●Brakes – Police calibrated high-performance regenerative braking system(Hybrid Only) ●4-Wheel heavy-duty disc w/heavy-duty front and rear calipers ●Brake Rotors – large mass for high thermal capacity and calipers with large swept area. ●Electric Power-Assist Steering (EPAS) – Heavy-Duty ●DC/DC converter – 220-Amp ●Cooling System – Heavy-duty, Engine oil cooler and transmission oil cooler ●Engine Idle Hour Meter ●Powertrain mounts – Heavy-Duty ●Class III Trailer Hitch Receiver and (2) recovery hooks ● Class III Trailer Tow Lighting Package ●Wheels— Heavy-duty steel, vented with center cap— Full size spare tire w/TPMS ●50-State Emissions System ● H8 AGM Battery ● **Engine Idle Control** ●Manual Police Pursuit Mode

EXTERIOR ●Antenna, Roof-mounted ●Cladding – Lower body-side cladding ●Door Handles – Black ●Exhaust, True Dual ● **Daytime Running Lamps – Configurable ON/OFF through instrument cluster** ●Door-Lock Cylinders (Front Driver / Passenger / Lift-gate) ●Glass – 2nd Row, Rear Quarter and Lift-gate Privacy Glass ●Grille – Black ●Headlamps – Automatic, LED Low-and-High-Beam ●Lift-gate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder ●Mirrors – **Black Caps Power Electric Remote Heated Manual Folding with Integrated Spotter** ●Spare – Full size 18" Tire w/TPMS ●Spoiler – Painted Black ● Lift-gate Handle ●Tail lamps – LED ●Tires – 255/60R18 A/S BSW ●Wheel-Lip Molding – Black ●Wheels – 1 8" x 8.0 painted black steel with polished stainless steel hub cover ●Windshield – Acoustic Laminated ●**Rear Tail Light Housing**

INTERIOR/COMFORT ●Cargo Hooks in cargo area ●Climate Control – Dual-Zone Electronic Automatic Temperature Control ●Door-Locks— Power ● Fixed Pedals (Driver Dead Pedal)● Floor – Heavy-Duty Thermoplastic Elastomer ●Glove Box – Locking/non-illuminated ●Grab Handles ●Heated Sanitization Solution ●**Lift gate Release Switch located in overhead console (45 second timeout feature)**●Lighting— Overhead Console— Red/White Task Lighting in Overhead Console— 3rd row overhead map light ●Mirror – Day/night Rear View ●Particulate Air Filter ● Power points – (1) First Row ●Rear-door closeout panels ●Rear-window Defrost ●Scuff Plates – Front & Rear ●Seats— 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters — 1st Row – Driver 6-way lower track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar) — 1st Row – passenger 2-way manual track (fore/aft. with manual recline) — Built-in steel intrusion plates in both driver/passenger seatbacks — 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) ●Speed (Cruise) Control ●Speedometer –

Calibrated (includes digital readout) ●Steering Wheel – Manual / Tilt / Telescoping, Speed Controls and 4 user – configurable latching switches Sun visors, color-keyed, non-illuminated ●Universal Top Tray – Center of I/P for mounting aftermarket equipment ●Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature ● Power Passenger Seat ● Courtesy Lights Disabled ● Rear Dome Light ●Aux. Rear A/C

SAFETY/SECURITY ●Advance Trac® w/RSC® ●Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®●Anti-Lock Brakes (ABS) with Traction Control ● Brakes – Police calibrated high-performance regenerative braking system ●Belt-Minder® (Front Driver / Passenger)●Child-Safety Locks ●Individual Tire Pressure Monitoring System (TPMS)●LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations ●Rearview Camera viewable on 8"Center Stack ● Seat Belts, Pretensioner /Energy-Management System w/adjustable height in 1st Row ●SOS Post-Crash Alert System™● Perimeter Alert ● Remote Keyless Fob ●BLIS ●Cross Traffic Brake Assist ●Pre-Collision Mitigation System ●Reverse Sensing System

Police Up-fit Friendly ●Consistent 11-inch space between driver and passenger seats for aftermarket consoles (9-inch center console mounting plate)●Console mounting plate ●Dash pass-thru opening for aftermarket wiring ●Headliner- easy to service ●Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row seat floorboard). ● Grill Wiring ●100 Watt siren/Speaker Prep Kit

Functional ●Audio— AM/FM / MP3 Capable / Clock / 4-speakers— SYNC® interface — Includes hands-free voice command support — USB Port — (1) — 8" Color LCD Screen Center- Stack "Smart Display"● Easy Fuel® Capless Fuel-Filler ●Fleet Telematics Modem to support Ford Pro™ Telematics ●Front door tether straps (driver/passenger)●Power pigtail harness ●Simple Fleet Key; 4-keys●Two-way radio pre-wire ●Two (2) 50 amp battery power circuits – power distribution junction block (behind 2nd row passenger seat floorboard)●Wipers – Front Speed- Sensitive Intermittent; Rear Dual Speed Wiper ●Up fitter Interface System ●PAITRO output tied to lift gate release switch ●3 Year 36,000 Mile Warranty-5 Year 100,000 mile Powertrain Warranty ●Delivery under 75 miles



Models

<input checked="" type="checkbox"/>	K8A	2025 Utility Interceptor Hybrid	47,615.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

OPTIONS-Mechanical/Functional

<input type="checkbox"/>	99B-3.3L V-6 TI-VCT Motor NA with 99C Motor	-2661.00
<input type="checkbox"/>	99C-3.0L Eco boost-NA w/ 65U	893.00
<input type="checkbox"/>	76D-Deflector Plate (engine and transmission shield)	320.00
<input type="checkbox"/>	41H-Block Heater	179.00
<input type="checkbox"/>	18X-100 Watt Siren Speaker (includes bracket and pig tail)	329.00
<input type="checkbox"/>	60R-Noise Suppression	94.00
<input type="checkbox"/>	67U-Ultimate Wiring Kit	602.00
<input type="checkbox"/>	67V-Connector Kit	188.00
<input type="checkbox"/>	85D-Front Console Mounting Plate Delete (NA with 67H, 67U, 85R)	NC
<input type="checkbox"/>	85R-Rear Mounting Plate (NA with 65U, 85D)	56.00
<input type="checkbox"/>	67H Ready For the Road Package-OEM Lighting and Wiring Package	3,532.00
<input checked="" type="checkbox"/>	18D-Global Lock/Unlock- Deletes 45 second Lift Gate Lock Release	N/C

Options-Exterior

<input type="checkbox"/>	16P Rear Bumper Step Pad	94.00
<input type="checkbox"/>	65L 18" Wheel Covers	65.00
<input checked="" type="checkbox"/>	Keyed Alike CODE _____	47.00
<input type="checkbox"/>	942-Daytime Running Light-Cannot be Reprogrammed	47.00
<input type="checkbox"/>	68G- Rear Door Locks Inoperable	N/C
<input type="checkbox"/>	52P-Hidden Door Lock Plunger Includes 68G	150.00
<input checked="" type="checkbox"/>	43A-Rear Auxiliary Lights	376.00
<input type="checkbox"/>	96T-Rear Spoiler Traffic Light-Compatible with Interior Upgrade Package	1,410.00
<input type="checkbox"/>	51P-Drivers Side Spot Light Prep	132.00
<input type="checkbox"/>	51S-Dual Spot Lights-Unity	582.00
<input type="checkbox"/>	51T-Drivers Spot Light-Whelen	394.00
<input type="checkbox"/>	51V-Dual Spot Lights-Whelen	629.00
<input type="checkbox"/>	51W-Dual Spot Prep	264.00
<input checked="" type="checkbox"/>	51R-Drivers Side Unity Spot Light	N/C
<input type="checkbox"/>	63B-Side Marker Lights	320.00
<input type="checkbox"/>	63L-Quarter Glass Lights	546.00
<input checked="" type="checkbox"/>	66A-Front Headlamp Package	846.00
<input checked="" type="checkbox"/>	66B-Tail Lamp Package	405.00
<input type="checkbox"/>	66C-Rear Light Package	432.00
<input type="checkbox"/>	16D-Badge Delete	N/C
<input checked="" type="checkbox"/>	21L Front Auxiliary Light	546.00

Options-Interior

<input type="checkbox"/>	47E 12.1" Integrated Computer Screen	3,478.00
<input type="checkbox"/>	63V Cargo Vault (Lockable Small Compartment)	253.00
<input type="checkbox"/>	65U Interior Upgrade Package-Includes Civilian-Style Console /Carpet	367.00
<input type="checkbox"/>	92R Solar Tint 2 nd Row (Deletes Privacy Glass)	85.00
<input type="checkbox"/>	92G Solar Tint 2 nd Row and Cargo Area (Deletes Privacy Glass)	112.00
<input type="checkbox"/>	87M 4" Rear Camera (1/4 size Picture in Picture in Upper Left Quadrant of Display)	N/C
<input type="checkbox"/>		

<input type="checkbox"/>	16C Carpet Floor Covering	141.00
<input type="checkbox"/>	FW Ebony Cloth Seating	51.00
<input type="checkbox"/>	90D Ballistic Door Panels (Level III +)-Driver Front Door Only	1495.00
<input type="checkbox"/>	90E Ballistic Door Panels (Level III+)- Driver and Passenger Front Doors Only	2979.00
<input type="checkbox"/>	90F Ballistic Door Panels (Level IV+)- Driver Front Door Only	2274.00
<input type="checkbox"/>	90G Ballistic Door Panels (Level IV +)- Driver and Passenger Front Doors Only	4541.00

Exterior Colors

<input type="checkbox"/>	E4-Vermillion Red	
<input type="checkbox"/>	JS-Iconic Silver	
<input type="checkbox"/>	LK-Dark Blue	
<input type="checkbox"/>	LM-Royal Blue	
<input type="checkbox"/>	M7-Carbonized Gray	
<input type="checkbox"/>	TN-Silver Grey Metallic	
<input type="checkbox"/>	UJ-Sterling Gray	
<input checked="" type="checkbox"/>	UM-Agate Black	
<input type="checkbox"/>	YZ-Oxford White	

Miscellaneous Options

<input type="checkbox"/>	4-Corner LED Amber Strobes	1,395.00
<input type="checkbox"/>	Rustproofing (Does Not Include Undercoating)	395.00
<input type="checkbox"/>	Delivery Over 75 Miles	250.00
<input type="checkbox"/>	Certificate of Origin (Customer to Complete Licensing)	N/C
<input checked="" type="checkbox"/>	License and Title- Municipal Municipal Police	203.00
<input type="checkbox"/>	Passenger Title and Plates	351.00

Title Name	Village of Mount Prospect
Title Address	50 S Emerson St
Title City	Mount Prospect
Title Zip Code	60056
Contact Name	Kevin DeLuca-Vehicle Maintenance Superintendent
Phone Number	847-870-5640
PO Number	
FIN CODE	
Tax Exempt Number	E99981475
Total Dollar Amount	\$50,038.00
Delivery Address	1700 W Central Rd
	Mount Prospect, IL 60056

***Orders Require Signed Original Purchase Order and Tax Exempt Letter Submitted to:**

Currie Motors Commercial Center

10125 W Laraway

Frankfort Il 60423

PHONE: (815) 412-3227

Tom Sullivan

tsullivan@curriemotors.com

Phone: (815)464-9200

Nic Cortellini

ncortellini@curriemotors.com

Production is based upon Plant Scheduling and Commodity Restrictions Subject to Cancellation

Payment Due at Time of Delivery

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # P-19 Assigned Dept./Div. Police

Year: 2020 Make: Dodge Model: Charger Mileage: 73,204

Hours: 9,000 Date of Evaluation: 2-20-25 Performed By: DeLuca/Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	Good/new	
Transmission	fair	6,000
Differential	fair	
Exhaust System	fair	
Cooling System	fair	1,000
Brakes	fair	
Tires	good	
Steering	good	
Suspension	fair	
HVAC	fair	
Electrical	fair	
Body/Frame	good	
Interior	poor	1,000
Other- describe		
Total Estimated Repair Cost		\$8,000

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # P-19 Assigned Dept./Div. Police

Year: 2020 Make: Dodge Model: Charger Mileage: 73,204

Date of Evaluation: 2-20-25 Performed By: DeLuca, Carrillo

Ratings:

Unit age: 5 Base Policy Age: 5 Points: 2

Mileage/Hrs: 73,204/9,000 Base Policy Mileage/Hrs: 70,000/7,000 Points: 3

Maintenance Cost:

Repair and Maintenance Cost: \$ 23,978 ÷ Purchase Price: \$ 27,000

Repair and Maintenance Percentage of Purchase Price: 88 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 8,000 ÷ Current Book Value: \$ 5,000

Repair Cost Percentage of Current Book Value: 160 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>78,639.00</u>
Less Salvage Value \$	<u>5,000</u>
Net Lifetime Costs \$	<u>73,639.00</u>
Divided by Mileage/Hours	<u>73,204mi/9,000hr</u>
Operating Cost Per Mile/Hour \$	<u>1.00 per mile 8.18 per hour</u>

Total Points: 13

Comments and other considerations:

Superintendent's recommendation:

~~This vehicle has fulfilled its life expectancy as a patrol car and is recommended for replacement.~~

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

P-40



**2025 Ford Utility Interceptor
Contract #204**

\$47,615.00



Currie Motors Fleet

Nice People to do Business With!

Order Cut-Off: TBD

2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions



2025 Ford Utility Interceptor

\$47,615.00

Standard Features

MECHANICAL ●3.3L Police-Calibrated V6 Direct-Injection Hybrid Engine System –Standard ●AWD Drivetrain Transmission – 10-speed automatic, police calibrated ●Lithium-Ion Battery Pack ●Brakes – Police calibrated high-performance regenerative braking system(Hybrid Only) ●4-Wheel heavy-duty disc w/heavy-duty front and rear calipers ●Brake Rotors – large mass for high thermal capacity and calipers with large swept area. ●Electric Power-Assist Steering (EPAS) – Heavy-Duty ●DC/DC converter – 220-Amp ●Cooling System – Heavy-duty, Engine oil cooler and transmission oil cooler ●Engine Idle Hour Meter ●Powertrain mounts – Heavy-Duty ●Class III Trailer Hitch Receiver and (2) recovery hooks ● Class III Trailer Tow Lighting Package ●Wheels— Heavy-duty steel, vented with center cap— Full size spare tire w/TPMS ●50-State Emissions System ● H8 AGM Battery ● **Engine Idle Control** ●Manual Police Pursuit Mode

EXTERIOR ●Antenna, Roof-mounted ●Cladding – Lower body-side cladding ●Door Handles – Black ● Exhaust, True Dual ● **Daytime Running Lamps – Configurable ON/OFF through instrument cluster** ●Door-Lock Cylinders (Front Driver / Passenger / Lift-gate) ●Glass – 2nd Row, Rear Quarter and Lift-gate Privacy Glass ●Grille – Black ●Headlamps – Automatic, LED Low-and-High-Beam ●Lift-gate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder ●Mirrors – **Black Caps Power Electric Remote Heated Manual Folding with Integrated Spotter** ●Spare – Full size 18” Tire w/TPMS ●Spoiler – Painted Black● Lift-gate Handle ●Tail lamps – LED ●Tires – 255/60R18 A/S BSW ●Wheel-Lip Molding – Black ●Wheels – 18” x 8.0 painted black steel with polished stainless steel hub cover ●Windshield – Acoustic Laminated ●**Rear Tail Light Housing**

INTERIOR/COMFORT ●Cargo Hooks in cargo area ●Climate Control – Dual-Zone Electronic Automatic Temperature Control ●Door-Locks— Power ● Fixed Pedals (Driver Dead Pedal)● Floor – Heavy-Duty Thermoplastic Elastomer ●Glove Box – Locking/non-illuminated ●Grab Handles ●Heated Sanitization Solution ●**Lift gate Release Switch located in overhead console (45 second timeout feature)**●Lighting— Overhead Console— Red/White Task Lighting in Overhead Console— 3rd row overhead map light ●Mirror – Day/night Rear View ●Particulate Air Filter● Power points – (1) First Row ●Rear-door closeout panels ●Rear-window Defrost ●Scuff Plates – Front & Rear ●Seats— 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters — 1st Row – Driver 6-way lower track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar) — 1st Row – passenger 2-way manual track (fore/aft. with manual recline) — Built-in steel intrusion plates in both driver/passenger seatbacks — 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) ●Speed (Cruise) Control ●Speedometer –

Calibrated (includes digital readout) ●Steering Wheel – Manual / Tilt / Telescoping, Speed Controls and 4 user – configurable latching switches Sun visors, color-keyed, non-illuminated ●Universal Top Tray – Center of I/P for mounting aftermarket equipment ●Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature ● **Power Passenger Seat ● Courtesy Lights Disabled ● Rear Dome Light ●Aux. Rear A/C**

SAFETY/SECURITY ●Advance Trac® w/RSC® ●Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®●Anti-Lock Brakes (ABS) with Traction Control ● Brakes – Police calibrated high-performance regenerative braking system ●Belt-Minder® (Front Driver / Passenger)●Child-Safety Locks ●Individual Tire Pressure Monitoring System (TPMS)●LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations ●Rearview Camera viewable on 8"Center Stack ● Seat Belts, Pretensioner /Energy-Management System w/adjustable height in 1st Row ●SOS Post-Crash Alert System™● Perimeter Alert ● Remote Keyless Fob ●BLIS ●Cross Traffic Brake Assist ●Pre-Collision Mitigation System ●Reverse Sensing System

Police Up-fit Friendly ●Consistent 11-inch space between driver and passenger seats for aftermarket consoles (9-inch center console mounting plate)●Console mounting plate ●Dash pass-thru opening for aftermarket wiring ●Headliner- easy to service ●Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row seat floorboard). ● Grill Wiring ●100 Watt siren/Speaker Prep Kit

Functional ●Audio— AM/FM / MP3 Capable / Clock / 4-speakers— SYNC® interface — Includes hands-free voice command support — USB Port — (1) — 8" Color LCD Screen Center- Stack "Smart Display"● Easy Fuel® Capless Fuel-Filler ●Fleet Telematics Modem to support Ford Pro™ Telematics ●Front door tether straps (driver/passenger)●Power pigtail harness ●Simple Fleet Key; 4-keys●Two-way radio pre-wire ●Two (2) 50 amp battery power circuits – power distribution junction block (behind 2nd row passenger seat floorboard)●Wipers – Front Speed- Sensitive Intermittent; Rear Dual Speed Wiper ●Up fitter Interface System ●PAITRO output tied to lift gate release switch ●3 Year 36,000 Mile Warranty-5 Year 100,000 mile Powertrain Warranty ●Delivery under 75 miles



Models

<input checked="" type="checkbox"/>	K8A	2025 Utility Interceptor Hybrid	47,615.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

OPTIONS-Mechanical/Functional

<input type="checkbox"/>	99B-3.3L V-6 TI-VCT Motor NA with 99C Motor	-2661.00
<input type="checkbox"/>	99C-3.0L Eco boost-NA w/ 65U	893.00
<input type="checkbox"/>	76D-Deflector Plate (engine and transmission shield)	320.00
<input type="checkbox"/>	41H-Block Heater	179.00
<input type="checkbox"/>	18X-100 Watt Siren Speaker (includes bracket and pig tail)	329.00
<input type="checkbox"/>	60R-Noise Suppression	94.00
<input type="checkbox"/>	67U-Ultimate Wiring Kit	602.00
<input type="checkbox"/>	67V-Connector Kit	188.00
<input type="checkbox"/>	85D-Front Console Mounting Plate Delete (NA with 67H, 67U, 85R)	NC
<input type="checkbox"/>	85R-Rear Mounting Plate (NA with 65U, 85D)	56.00
<input type="checkbox"/>	67H Ready For the Road Package-OEM Lighting and Wiring Package	3,532.00
<input checked="" type="checkbox"/>	18D-Global Lock/Unlock- Deletes 45 second Lift Gate Lock Release	N/C

Options-Exterior

<input type="checkbox"/>	16P Rear Bumper Step Pad	94.00
<input type="checkbox"/>	65L 18" Wheel Covers	65.00
<input checked="" type="checkbox"/>	Keyed Alike CODE _____	47.00
<input type="checkbox"/>	942-Daytime Running Light-Cannot be Reprogrammed	47.00
<input type="checkbox"/>	68G- Rear Door Locks Inoperable	N/C
<input type="checkbox"/>	52P-Hidden Door Lock Plunger Includes 68G	150.00
<input checked="" type="checkbox"/>	43A-Rear Auxiliary Lights	376.00
<input type="checkbox"/>	96T-Rear Spoiler Traffic Light-Compatible with Interior Upgrade Package	1,410.00
<input type="checkbox"/>	51P-Drivers Side Spot Light Prep	132.00
<input type="checkbox"/>	51S-Dual Spot Lights-Unity	582.00
<input type="checkbox"/>	51T-Drivers Spot Light-Whelen	394.00
<input type="checkbox"/>	51V-Dual Spot Lights-Whelen	629.00
<input type="checkbox"/>	51W-Dual Spot Prep	264.00
<input checked="" type="checkbox"/>	51R-Drivers Side Unity Spot Light	N/C
<input type="checkbox"/>	63B-Side Marker Lights	320.00
<input type="checkbox"/>	63L-Quarter Glass Lights	546.00
<input checked="" type="checkbox"/>	66A-Front Headlamp Package	846.00
<input checked="" type="checkbox"/>	66B-Tail Lamp Package	405.00
<input type="checkbox"/>	66C-Rear Light Package	432.00
<input type="checkbox"/>	16D-Badge Delete	N/C
<input checked="" type="checkbox"/>	21L Front Auxiliary Light	546.00

Options-Interior

<input type="checkbox"/>	47E 12.1" Integrated Computer Screen	3,478.00
<input type="checkbox"/>	63V Cargo Vault (Lockable Small Compartment)	253.00
<input type="checkbox"/>	65U Interior Upgrade Package-Includes Civilian-Style Console /Carpet	367.00
<input type="checkbox"/>	92R Solar Tint 2 nd Row (Deletes Privacy Glass)	85.00
<input type="checkbox"/>	92G Solar Tint 2 nd Row and Cargo Area (Deletes Privacy Glass)	112.00
<input type="checkbox"/>	87M 4" Rear Camera (1/4 size Picture in Picture in Upper Left Quadrant of Display)	N/C
<input type="checkbox"/>		

<input type="checkbox"/>	16C Carpet Floor Covering	141.00
<input type="checkbox"/>	FW Ebony Cloth Seating	51.00
<input type="checkbox"/>	90D Ballistic Door Panels (Level III +)-Driver Front Door Only	1495.00
<input type="checkbox"/>	90E Ballistic Door Panels (Level III+)- Driver and Passenger Front Doors Only	2979.00
<input type="checkbox"/>	90F Ballistic Door Panels (Level IV+)- Driver Front Door Only	2274.00
<input type="checkbox"/>	90G Ballistic Door Panels (Level IV +)- Driver and Passenger Front Doors Only	4541.00

Exterior Colors

<input type="checkbox"/>	E4-Vermillion Red	
<input type="checkbox"/>	JS-Iconic Silver	
<input type="checkbox"/>	LK-Dark Blue	
<input type="checkbox"/>	LM-Royal Blue	
<input type="checkbox"/>	M7-Carbonized Gray	
<input type="checkbox"/>	TN-Silver Grey Metallic	
<input type="checkbox"/>	UJ-Sterling Gray	
<input checked="" type="checkbox"/>	UM-Agate Black	
<input type="checkbox"/>	YZ-Oxford White	

Miscellaneous Options

<input type="checkbox"/>	4-Corner LED Amber Strobes	1,395.00
<input type="checkbox"/>	Rustproofing (Does Not Include Undercoating)	395.00
<input type="checkbox"/>	Delivery Over 75 Miles	250.00
<input type="checkbox"/>	Certificate of Origin (Customer to Complete Licensing)	N/C
<input checked="" type="checkbox"/>	License and Title- Municipal Municipal Police	203.00
<input type="checkbox"/>	Passenger Title and Plates	351.00

Title Name	Village of Mount Prospect
Title Address	50 S Emerson St
Title City	Mount Prospect
Title Zip Code	60056
Contact Name	Kevin DeLuca-Vehicle Maintenance Superintendent
Phone Number	847-870-5640
PO Number	
FIN CODE	
Tax Exempt Number	E99981475
Total Dollar Amount	\$50,038.00
Delivery Address	1700 W Central Rd
	Mount Prospect, IL 60056

***Orders Require Signed Original Purchase Order and Tax Exempt Letter Submitted to:**

Currie Motors Commercial Center

10125 W Laraway

Frankfort Il 60423

PHONE: (815) 412-3227

Tom Sullivan

tsullivan@curriemotors.com

Phone: (815)464-9200

Nic Cortellini

ncortellini@curriemotors.com

Production is based upon Plant Scheduling and Commodity Restrictions Subject to Cancellation

Payment Due at Time of Delivery

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # P-40 Assigned Dept./Div. Police

Year: 2020 Make: Dodge Model: Charger Mileage: 82,566

Hours: 15,000 Date of Evaluation: 2-20-25 Performed By: DeLuca/Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	Good/new	
Transmission	fair	6,000
Differential	fair	
Exhaust System	fair	1,000
Cooling System	fair	1,000
Brakes	poor	1,000
Tires	good	
Steering	good	
Suspension	fair	1,200
HVAC	fair	
Electrical	fair	
Body/Frame	good	
Interior	poor	1,000
Other- describe		
Total Estimated Repair Cost		\$11,200

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # P-40 Assigned Dept./Div. Police

Year: 2020 Make: Dodge Model: Charger Mileage: 82,566

Date of Evaluation: 2-20-25 Performed By: DeLuca, Carrillo

Ratings:

Unit age: 5 Base Policy Age: 5 Points: 2

Mileage/Hrs: 82,566/15,000 Base Policy Mileage/Hrs: 70,000/7,000 Points: 4

Maintenance Cost:

Repair and Maintenance Cost: \$ 40,776 ÷ Purchase Price: \$ 27,000

Repair and Maintenance Percentage of Purchase Price: 150 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 11,200 ÷ Current Book Value: \$ 5,000

Repair Cost Percentage of Current Book Value: 224 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>96,543.00</u>
Less Salvage Value \$	<u>5,000</u>
Net Lifetime Costs \$	<u>91,543.00</u>
Divided by Mileage/Hours	<u>82,566 mi/ 15,000hr</u>
Operating Cost Per Mile/Hour \$	<u>1.10MI/6.10HR</u>

Total Points: 14

Comments and other considerations:

Superintendent's recommendation:

~~This vehicle has fulfilled its life expectancy as a patrol car and is recommended for replacement.~~

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

P-20

Order Placement Form 2025 Chevrolet Tahoe PPV Police Interceptor

(2025 Tahoe will have redesigned front, rear and dashboard!!!)

\$ 54,388.00

4WD 5W4 Special Service*

\$ 54,629.00

4WD 9C1 Pursuit Rated

*The SSV is not pursuit rated (top speed 98 mph), has 18" Aluminum Wheels & the Premium Smooth Ride Suspension Pkg.

Base Equipment Includes:

- | | | | |
|-----------------------------|----------------------------------|----------------------------------|-----------------------------|
| Third Row Seat - Delete | 5.3L EcoTec3 V8 Engine | HD Black Vinyl Floor Covering | Deep Tinted Glass |
| Center Console - Delete | 10-Speed Auto Transmission | Cloth Front 40/40 Power Seat | Air Conditioning |
| Headlamp & Taillamp Flasher | Transmission Oil Cooler | Vinyl Rear 60/40 Bench (5T5) | Rear Heat & Air |
| Common Key Fleet (6E2) | Anti-Lock Frt & Rr Disc Brakes | 17.7" Touch Screen Display | Rear Window Defogger |
| Programmable Door Locks | Locking Rear Differential (3:23) | Bluetooth w/ Hands Free Controls | Keyless w/ Remote Start (2) |
| 110 Power Outlets | 20" Painted Steel Wheels (9C-1) | Intermittent Rain Sensing Wipers | Heated Power Mirrors |
| Underbody Skid Plate | P275/55/R20SL Pursuit Rtd Tires | Driver & Passenger Air Bags | Power Windows & Locks |
| Frame Mounted Hooks (V76) | Full Size Spare Tire | 250 Amp Alternator | Tilt & Cruise Control |
| DRL On/Off Switch | Full Length Running Boards | 850 CCA Primary Battery | |



Police Package: Includes all equipment listed below for:

\$ 1,995.00

- | | | | |
|---------------------------|-------------------------------------|---------------------------------|--------------------------------|
| LH LED Spotlight | Grille Light & Speaker Wiring (6J3) | Horn & Siren Wiring (6J4) | Outside Mirror Wiring |
| Auxiliary Battery 760 CCR | Power supply - (4) 30-amp circuits | StabiliTrak & Hill Start Assist | HD Brakes w/16" Rotors |
| Analog Instrumentation | Headliner Wiring Harness | External Engine Oil Cooler | Front Brembo HT Calipers |
| Secure Idle | 100 Amp - Rear Electrical Center | High Capacity HD Radiator | Auxiliary Speaker Wiring (WX7) |
| Rear Camera | 100 Watt Siren Speaker | Hitch Guidance System | (4) Additional Key Fobs |
| | Trailer Hitch w/ 7 Wire Harness | Night Saver LED Dome Light | |

Additional Options - X Please check all options desired

<input checked="" type="checkbox"/>	Disable Rr Door Functions (6N5/6N6)	\$ 130.00	<input type="checkbox"/>	Splash Guards (Molded Frt & Rr) (VQK)	\$ 295.00
<input type="checkbox"/>	Delete DRL/Auto Headlamps (9G8)	\$ 70.00	<input type="checkbox"/>	Comer LED 4 (White, Blue or Red)	\$ 1590.00
<input type="checkbox"/>	Carpet w/ Carpeted Mats (B30/B58)	\$ 350.00	<input checked="" type="checkbox"/>	Rear Cargo Lid Lights (Red & Blue) T53	\$ 725.00
<input type="checkbox"/>	Bucket Seats w/ Console # (A50) ^(REAR CLOTH)	\$ 400.00	<input checked="" type="checkbox"/>	Signature Finish Paint Protection - Guards UV Rays, Acid Rain, Road Salt	\$ 250.00
<input type="checkbox"/>	# Safety Package (PQA)	\$ 450.00	<input type="checkbox"/>	Fabric Protection - Repels Spills/Stains	\$ 250.00
<input type="checkbox"/>	Rear Camera Mirror (N/A w Safety Pck)	\$ 525.00	<input checked="" type="checkbox"/>	Undercoating - Sound Shield	\$ 299.00
<input type="checkbox"/>	WeatherTech Rubber Floor Mats	\$ 180.00	<input type="checkbox"/>	Push Bumper	\$ 690.00
<input type="checkbox"/>	Cloth Second Row Seat (vinyl Std)	\$ N/C			\$
<input type="checkbox"/>	Delete Spotlight	\$ -150.00	<input checked="" type="checkbox"/>	Delivery in the State of IL	\$ 350.00
			<input checked="" type="checkbox"/>	Illinois Title & Municipal Police Plates	\$ 173.00

Safety Package includes: Forward Collision Alert; Lane Keep Assist & Lane Departure Warning; Automatic Emergency Braking; Front Pedestrian Braking; Following Distance Indicator. (Safety Package required with Bucket Seats w/ Factory Console)

Exterior Colors (int. Black)

- | | | | |
|---|--------------------------------|---|--|
| <input checked="" type="checkbox"/> Black | <input type="checkbox"/> Ash | <input type="checkbox"/> LakeshoreBlue | <input type="checkbox"/> Radiant Red + \$495 |
| <input checked="" type="checkbox"/> White | <input type="checkbox"/> Beige | <input checked="" type="checkbox"/> Sterling Gray | <input type="checkbox"/> Victory Red + \$795 |

City, County or Village Village of Mount Prospect Tax Exemption # E99 481475

Address 505 Emerson St City Mount Prospect State IL Zip 60056

Contact Person Kevin DeLuca Phone 847-590-8834 Email kdeluca@mountprospect.org

Total Price \$ 58,028 "As-Is" Quantity 1 Grand Total \$ 58,551.00

X if add additional items

Rob Evans, Fleet Mgr.
(217) 877-4440

Miles Chevrolet, 150 W. Pershing Rd. Decatur, IL 62526
EMAIL: rob@mileschevrolet.com

Date: 2-14-25

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # P-20 Assigned Dept./Div. Police

Year: 2015 Make: Dodge Model: Charger Mileage: 55,232

Hours: 8,500 Date of Evaluation: 2-20-25 Performed By: DeLuca/Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	fair	
Transmission	fair	
Differential	fair	
Exhaust System	fair	1,000
Cooling System	fair	1,000
Brakes	poor	1,000
Tires	good	
Steering	good	
Suspension	fair	1,000
HVAC	fair	
Electrical	fair	
Body/Frame	Major accident repair	
Interior	poor	1,000
Other- describe		
Total Estimated Repair Cost		\$5,000

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # P-20 Assigned Dept./Div. Police

Year: 2015 Make: Dodge Model: Charger Mileage: 55,232

Date of Evaluation: 2-20-25 Performed By: DeLuca, Carrillo

Ratings:

Unit age: 10 Base Policy Age: 5 Points: 4

Mileage/Hrs: 55,232/8,500 Base Policy Mileage/Hrs: 70,000/7,000 Points: 3

Maintenance Cost:

Repair and Maintenance Cost: \$ 27,879 ÷ Purchase Price: \$ 27,000

Repair and Maintenance Percentage of Purchase Price: 103 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 5,000 ÷ Current Book Value: \$ 5,000

Repair Cost Percentage of Current Book Value: 100 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>68,908.00</u>
Less Salvage Value \$	<u>5,000</u>
Net Lifetime Costs \$	<u>64,908.00</u>
Divided by Mileage/Hours <u>55,232mi/8,500hr</u>	
Operating Cost Per Mile/Hour \$	<u>1.17MI/7.63HR</u>

Total Points: 15

Comments and other considerations:

Superintendent's recommendation:

~~This vehicle has fulfilled its life expectancy as a patrol car and is recommended for replacement.~~

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

I-23

2025

Ford Explorer

Currie Motors Fleet Department

Contract #231



Starting Price \$36,211.00

Rear Wheel Drive



2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions

[1]

2025 Standard Equipment Active

SERIES/EQUIPMENT GROUP AVAILABILITY

• Series Line up; Active (200A), ST-Line (300A), ST (400A) and Platinum (600A)

Changed

- XLT is now referred to as Active (200A)
- ST-Line (250A) is now referred to as (300A) - Platinum (601A) is now referred to (600A)

MECHANICAL

Changed - None

Deleted - None

EXTERIOR CHANGES

Changed

- 4-Door Intelligent Access is now standard on All series
- Class III Trailer Tow Package is now Standard on all series.

Wheel Line Up

- 18" Five-Spoke Sparkle Silver-Painted Aluminum is Standard on Active (200A)
- 20" Luster Nickel-Painted Aluminum (649) is Available on Active (200A1). Standard on Platinum (600A).
- 20" Carbonized Gray-Painted 10-Spoke is Available on Active (200A1)
- 20" Polished Aluminum is Available on Platinum (600A1)
- 20" Ebony Machined-Painted Aluminum is Standard on ST Line (300A)
- 21" Magnatite-Painted Aluminum is Standard on ST (400A). Included in ST-Line Street Pack on ST-Line (300A). - 21" Dark Alloy Polished Aluminum is Available in Ultimate Package on Platinum (600A1)

INTERIOR/COMFORT

New - 12.3" Color LCD Productivity Screen is Standard on All series in Instrument Panel Cluster

Deleted - None

SAFETY/SECURITY

New - None

Changed - None

Deleted - None

FORD CO-PILOT360™ TECHNOLOGY

Deleted - Active Park Assist 2.0

FUNCTIONAL

Changed - None

Deleted - SecuriCode® Keyless Entry Keypad - SYNC® 3 - USB Ports, Second Row - One (1) "A" and one (1) "C" (replaces a Powerpoint 12V Port on the back side of the Front Console)

MECHANICAL

Electric Parking Brake with Auto Hold

Engine - 2.3L EcoBoost® I-4 with Auto Start-Stop Technology

Four-Wheel Disc Brakes with Anti-Lock Brake System (ABS), Electric Brake Boost and ESC

Standard-Duty Front and Rear Brake Calipers

Transmission - 10-Speed Automatic

EXTERIOR

18.6 Gallon Tank

Active Grille Shutters

Black - Molded-in-Color

Liftgate Scuff - Wheelip Molding

Body-Color - Bumpers, Front and Rear (Body-Color Upper, Black Lower) - Rear Spoiler

Class III Trailer Tow Package

Configurable Daytime Running Lamps (DRL) (Activates LED Low Beam Headlamps with Courtesy Delay)

Door Handles - Body-Color

Easy Fuel® Capless Fuel Filler

Front Air Curtain

Grille - Black Mesh Insert with Chrome Bars

LED Taillamps with Amber Turn Signals

Lower Bodyside Cladding - Black with Chrome Accent

Power Liftgate

Privacy Glass - Second Row, Third Row and Liftgate

Rear Bumper Step Pad - Molded-In-Color Black

Roof-Mounted Antenna

Exterior (Continued)

Roof-Rack Side Rails - Black

Tires - P255/65R18 All-Season (A/S) BSW - Mini Spare

Wheels - 18" Sparkle Silver-Painted Aluminum

Wipers

Windshield

Variable Intermittent/Continuous

Rear Window

Single-Speed Intermittent/Continuous

INTERIOR/COMFORT

Beverage Holders (10)

Front Row, four (4), Second Row, four (4), Third Row, two (2)

Center Floor Console - Front - Armrest - Storage Bin

Climate Control - Tri-Zone Electronic Temperature Control - Cabin Particulate Air Filter - Rear Auxiliary Controls

Door-Sill Scuff Plates, Front and Rear - Black Molded-inColor (MIC), embossed with "EXPLORER"

Driver and Front Passenger Seat Back Map Pockets

Driver's Side Footrest

Floor Mats - Black Carpet, Front and Second Rows

Grab Handles - Front-Passenger; Second Row - two (2), includes Coat Hooks

Illuminated Visor Vanity Mirrors (Driver and Front Passenger)

Instrument Panel Cluster

- 12.3" Color LCD Productivity Screen

- Message Center

- Outside Temperature Display

- Trip Computer

• Lighting

- Front Overhead Console Mounted Map Lights - Illuminated Entry System

- Rear Cargo Area Light

- Second and Third Row Dome Lights

Overhead Console with Sunglasses Storage

Powerpoints (12V)

- three (3)

- Front row; one (1) in Media Hub, one (1) in center console

- Second row; one (1) in rear section of center console

- Rear Cargo Area; one (1)

• Rotary Gear Shift Dial

• Seats

- Unique Cloth

- Front Captain's Chairs

- 10-way Power Driver's

- 4-way Power Passenger

- First Row Heated Seats

- Second Row 35/30/35 Bench with E-Z Entry and Armrests

• Steering Column

- Manual Tilt/Telescoping

• Steering Wheel with Mounted Features

- 5-Way Controls

- Audio Controls

- Cruise Controls

• Windows, Power

- Front and Rear. Front Row One-TouchUp/Down Feature (door mounted controls).

SAFETY/SECURITY

• AdvanceTrac™ with RSC® (Roll Stability Control™)

• Airbags

- First Row: Driver and Passenger Dual-Stage Front, Frontseat Side and Driver/Passenger Knee - All Rows: Safety Canopy® Side-Curtain with Rollover Sensor

• Center High-Mounted Stop Lamp (CHMSL)

• Curve Control

• Day/Night Rearview Mirror - Manually Adjustable

• Door Locks, Power

- Auto lock/Auto unlock

- Child-Safety Rear

• Head Restraints

- Two-Way Manually Adjustable (Up/Down)

- All Rows. Second Row Center Head Restraint is fixed position.

SAFETY/SECURITY (Continued)

• Headlamps

- LED Low and High Beams with Courtesy Delay - Wiper-Activated

- Hooks
- Cargo Net
- Four (4) - Load Floor Tie-Down - Four (4)
- Individual Tire Pressure Monitoring System (ITPMS)
- LATCH (Lower Anchors and Tether Anchors for Children) on Second and Third Row Outboard Seating Positions
- Mirrors, Sideview - Power and Heated Glass, Manual Folding, Security Approach Lamps and Black Caps
- Perimeter Alarm
- Personal Safety System™2
- Rear-Window Defroster and Washer
- Safety Belts
 - Front Row
 - Belt-Minder® (Front Safety Belt Reminder)
 - Front Row - Adjustable Height
 - Second Row - Outboard and Center Seat Shoulder
 - Third Row - Outboard
- Securilock® Passive Anti-Theft System (PATS) ● SOS Post-Crash Alert System™

DRIVER ASSIST TECHNOLOGY

- Ford Co-Pilot360™ Assist+
 - Adaptive Cruise Control with:
 - Stop-and-Go
 - Lane Centering
 - Auto High-Beam Headlamps
 - BLIS® (Blind Spot Information System) with Cross-Traffic Alert, Exit Warning and Trailer Coverage
 - Evasive Steering Assist
 - Intersection Assist 2.0
 - Lane-Keeping System
 - Lane-Keeping Alert
 - Lane-Keeping Assist
 - Driver Alert
 - Pre-Collision Assist with Automatic Emergency Braking (AEB)
 - Pedestrian Detection ○ Forward Collision Warning ○ Dynamic Brake Support
 - Rear Cross Traffic Braking
 - Rear View Camera3
 - Reverse Parking Assist
 - Post-Collision Braking

- Headlamps - Autolamp (Automatic On/Off) 2
- Personal Safety System™ for driver and front passenger includes dualstage front airbags, safety belt pretensioners, safety belt energymangement retractors, safety belt usage sensors, driver's seat position sensor, crash severity sensor, restraint control module and FrontPassenger Sensing System. 3 With Backup Assist Grid Lines

DRIVER ASSIST TECHNOLOGY

- Hill Start Assist
- Side-Wind Stabilization
- Trailer Sway Control

FUNCTIONAL

- 3.58 Non-Limited-Slip Rear Axle (RWD and 4WD)
- 4-Door Intelligent Access (Lock/Unlock) with Push-Button Start
- 5G LTE Modem and Hotspot
- Ford Power-Up Software Update Capability
- Audio

- AM/FM Stereo
- MP3 Capable
- Six (6) Speakers
- Speed-Compensated Volume
- SiriusXM® with 360L

Note: Includes a three (3)-month prepaid subscription. Service is not available in Alaska and Hawaii

Note: All SiriusXM services require a subscription, sold separately by SiriusXM after the trial period. Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe. If you decide to continue service, the subscription plan chosen will automatically renew and be charged according to your chosen payment method at the then-current rates. Fees and taxes apply. See the SiriusXM Customer Agreement & Privacy Policy at ["http://www.siriusxm.com/"](http://www.siriusxm.com/) www.siriusxm.com for full terms and how to cancel, which includes online methods or calling 1-866-635-2349.

- Battery Saver
- Compass
- Electric Power-Assisted Steering (EPAS)
 - 5G LTE Wi-Fi Hotspot connects up to 10 devices4 (if equipped)

- Remotely start, lock and unlock vehicles⁵

- Schedule specific times to remotely start vehicles⁵

- Locate parked vehicles⁵

- Check vehicle status⁵

Note: Ford Telematics™ and Data Services Prep included for Fleet ONLY: FordPass Connect™ 4G Wi-Fi Modem provides data to support telematics and data services including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables telematics services through Ford or authorized providers. Activate at www.fleet.ford.com or call 833-FCS-Ford. (833-327-3673)

- Front and Rear Stabilizer Bars
- Independent Front and Rear Suspension
- Intelligent Oil-Life Monitor

④ 4 Wi-Fi hotspot includes wireless data trial that begins upon AT&T activation and expires at the end of 3 months or when 3GB of data is used, whichever comes first, but cannot extend beyond the trial subscription period for remote features. To activate, go to www.att.com/ford.⁵ FordPass Connect (optional on select vehicles), the Ford Pass App., and Complimentary Connected Services are required for remote features (see FordPass Terms for details). Connected Service and features depend on compatible AT&T network availability. Evolving

technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Connected services excludes Wi-Fi hotspot.

• Infotainment

- 13.2" Color LCD Touchscreen in IP Center-Stack

- Alexa Built-In

- Google Built-In ◦ Google Assistant ◦ Google Maps ◦ Google Play Store

- Pinch-to-Zoom capability

- 911 Assist[®]

- Apple CarPlay[®] and Android Auto™ Wireless Compatibility

- USB Ports, First Row

- One (1) "A" and One (1) "C" in Media Bin and Two (2) "C" in Center Floor Console. Second Row

- Two (2) "C" and Third Row

- Two (2) "C".

• Terrain Management System™ (Deep Snow/Sand Mode - 4WD Only)

4WD MODELS INCLUDE:

- Hill Descent Control
- Intelligent 4WD

2025 Ford Explorer

Options Price List

Model

<input type="checkbox"/> K7D- Active (RWD)	\$36,211.00
<input checked="" type="checkbox"/> K8D- Active (4WD)	\$38,766.00
<input type="checkbox"/> K7K- St-Line (RWD)	\$41,147.00
<input type="checkbox"/> K8K- St-Line (4WD)- requires 68P	\$44,147.00
<input type="checkbox"/> K7G- ST (RWD)	\$51,713.00
<input type="checkbox"/> K8G- ST (4WD)	\$55,084.00
<input type="checkbox"/> K7H- Platinum (RWD)	\$48,199.00
<input type="checkbox"/> K8H- Platinum (4WD)	\$52,156.00

Transmission

<input checked="" type="checkbox"/> 44T- 10-Speed Automatic Transmission	N/C
--	-----

Engine

<input checked="" type="checkbox"/> 99H- 2.3L EcoBoost I-4 Engine with Auto Start-Stop Technology (Active, ST-Line, Platinum)	N/C
<input type="checkbox"/> 99C- EcoBoost V6 Engine with Auto Start-Stop Technology (Platinum Trim) (Requires Ultimate Package)	N/C

Wheels

- Active
- 64Y- 20 Inch Carbonized Gray-Painted Aluminum Wheels \$1,311.00
 - 649- 20 Inch Luster Nickel-Painted Aluminum Wheels
Requires:4WD and Active Comfort Package. \$1,311.00
 - 64U- 20 Inch Polished Aluminum Wheels \$653.00
- Not available on Active Trim

Other Options

- 21B- Platinum Lux Leather Package (99C/ 68U Not Selected)
Includes: Leather Seating Surfaces Sport Captain Chairs
Heated and ventilated. Includes multicontour seats with
Active Motion, tri-diamond micro perforated inserts, accent
stitching, 8-way power driver with memory (power function
for tilt, lumbar and recline) and 6-way power front
passenger (power function for lumbar and recline).
-Piping & Quilting on Seats
-Quilting & Stitching on Door Panels
\$1,593.00
Platinum Lux Leather Package (99C and 68U Selected)
N/C
- 68U- Platinum Ultimate Package \$4,338.00
Includes:
 - Lux Leather Package
 - Leather Seating Surfaces Sport Captain Chairs
Heated and ventilated. Includes multicontour seats
with Active Motion, tri-diamond micro perforated inserts,
accent stitching, 8-way power driver with memory (power
function for tilt, lumbar and recline) and 6-way power
front passenger (power function for lumbar and recline).
-Piping & Quilting on Seats
-Quilting & Stitching on Door Panels
 - Wheels: 21" Dark Alloy Polished Aluminum
 - Tires: P275/45R21 AS BSW

<input type="checkbox"/>	68A- Active Comfort Package	\$3,158.00
	Includes:	
	-Heated Steering Wheel	
	-Front Fascia	
	Includes LED fog lamps with silver-painted front skid plate elements and LED signature lighting.	
	-Remote Start System	
	-Heated ActiveX Seating Material Captain's Chairs	
	-Universal Garage Door Opener (UGDO)	
	-Requires to Add Option 649 (20" Luster Nickel-Painted Aluminum Wheels)	
<input type="checkbox"/>	21B- Luxury Leather Package (Requires 64U)	\$1593.00
<input type="checkbox"/>	439- Twin Panel Moonroof (Requires 68A)	\$1,593.00
<input type="checkbox"/>	68P- ST-Line Street Pack	\$935.00
	Includes:	
	-Wheels: 21" Magnatite-Painted Aluminum	
	-Tires: P275/45R21 AS BSW	
	-Performance Brakes	
	-Red Painted Perf Front & Rear Brake Calipers	
<input type="checkbox"/>	68L- ST-Line Premium Package	\$2,576.00
	Includes:	
	-110V/150W AC Power Outlet	
	-Ambient Lighting	
	-Auto-Dimming Interior Rearview Mirror	
	-Power-Folding Sideview Mirrors w/Autofold	
	-Rain-Sensing Wipers (Front Only)	
	-Heated ActiveX Seat Material Cap Chairs	
	-2nd Row Heated Seats	
	-3rd Row PowerFold Fold Flat Seats	
	-2nd Row Sunblinds	
	-Power Tilt/Telescoping Steering Column	
	-Wireless Charging Pad	
<input type="checkbox"/>	60S- Black Painted Roof (Not available on Active)	\$4,601.00
<input type="checkbox"/>	18B- Ford BlueCruise Equipped	\$658.00
<input type="checkbox"/>	17H- Second Row Captain's Chairs with E-Z Entry and Armrest	N/C
<input type="checkbox"/>	153- License Plate Bracket	N/C
<input checked="" type="checkbox"/>	16A- All-Weather Floor Mats without Carpet Mats	\$150.00
<input type="checkbox"/>	16B- All Weather Floor Mats with Carpet Mats	\$188.00
<input type="checkbox"/>	90X- Wireless Charger Credit	\$-123.00
Fleet Options		
<input type="checkbox"/>	942- Daytime Runing Lamps (Fleet Only)	\$42.00
<input type="checkbox"/>	41H- Engine Block Heater	\$179.00

COLOR AND TRIM

Exterior

<input type="checkbox"/> AZ- Star White Metallic Tri-Coat	\$747.00
<input type="checkbox"/> D4- Rapid Red Metallic Tinted Clearcoat	\$465.00
<input type="checkbox"/> JS- Iconic Silver Metallic	N/C
<input checked="" type="checkbox"/> K1- Vapor Blue Metallic	\$465.00
<input type="checkbox"/> M7- Carbonized Gray Metallic	N/C
<input type="checkbox"/> UM- Agate Black Metallic	N/C
<input type="checkbox"/> YZ- Oxford White (Fleet Only)	N/C

Interior

- Space Gray Interior Seating
- Light Space Gray Interior Seating

WARRANTIES

<input type="checkbox"/> 3 year/ 100,000 miles Premium Care -	\$2525.00
<input type="checkbox"/> 5 year/ 100,000 miles Premium Care-	\$2670.00
<input type="checkbox"/> 3 year/ 100,000 miles Extra Care -	\$2140.00
<input type="checkbox"/> 5 year/ 100,000 miles Extra Care -	\$2240.00
<input type="checkbox"/> 5 year/ 125,000 miles Power Train Care -	\$2465.00
<input type="checkbox"/> 6 year/ 125,000 miles Power Train Care -	\$2565.00

Miscellaneous Options

<input type="checkbox"/> Rustproofing (Does Not Undercoating)	\$395.00
<input type="checkbox"/> 4-Corner LED Amber Strobes	\$1,395.00
<input type="checkbox"/> Shop Manual- Thumb Drive	\$450.00
<input type="checkbox"/> License and Title - Municipal	\$203.00
(MP Plates require signed letter from Chief)	
<input type="checkbox"/> Certificate of Origin (Client to Complete Licensing)	N/C
<input type="checkbox"/> Delivery over 65 Miles from:	\$160.00
<input checked="" type="checkbox"/> Passenger Title and Plates	\$351.00

Title Name Village of Mount Prospect :
Title Address 50 S Emerson St :
Title City Mount Prospect :
Title Zip Code 60056 :
Contact Name Kevin DeLuca-Vehicle Maintenance Sup :
Phone Number 847-870-5640 :
PO Number :
FIN Code :
Tax Exempt Number E99981475 :
Total Dollar Amount \$41,043.00 :
Delivery Address 1700 W Central Rd Mt Prospect, IL 60056 :

***Orders Require a Signed Original Purchase Order and Tax-Exempt Letter**

Submitted to:

Currie Motors Commercial Center
 10125 W Laraway
 Frankfort IL 60423

Nic Cortellini

Phone: (815)464-9200

ncortellini@curriemotors.com

Tom Sullivan

Phone: (815)412-3227

tsullivan@curriemotors.com

*******Production is allocation based and limited by supply chain constraints*******

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # P-23 Assigned Dept./Div. Police

Year: 2016 Make: Dodge Model: Durango Mileage: 79,111

Hours: 7,200 Date of Evaluation: 2-20-25 Performed By: DeLuca/Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	fair	
Transmission	fair	6,000
Differential	fair	
Exhaust System	fair	
Cooling System	fair	
Brakes	fair	
Tires	good	
Steering	good	
Suspension	fair	1,000
HVAC	fair	
Electrical	fair	
Body/Frame	fair	
Interior	poor	1,000
Other- describe		
Total Estimated Repair Cost		\$7,000

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # P-23 Assigned Dept./Div. Police

Year: 2016 Make: Dodge Model: Durango Mileage: 79,111

Date of Evaluation: 2-20-25 Performed By: DeLuca, Carrillo

Ratings:

Unit age: 9 Base Policy Age: 5 Points: 4

Mileage/Hrs: 79,111/7,200 Base Policy Mileage/Hrs: 70,000/7,000 Points: 3

Maintenance Cost:

Repair and Maintenance Cost: \$ 13,667 ÷ Purchase Price: \$ 27,000

Repair and Maintenance Percentage of Purchase Price: 50 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 7,000 ÷ Current Book Value: \$ 5,000

Repair Cost Percentage of Current Book Value: 140 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>55,785</u>
Less Salvage Value \$	<u>5,000</u>
Net Lifetime Costs \$	<u>50,785.00</u>
Divided by Mileage/Hours <u>79,111mi/7,200hr</u>	
Operating Cost Per Mile/Hour \$	<u>.64MI/7.05HR</u>

Total Points: 15

Comments and other considerations:

Superintendent's recommendation:

This vehicle has fulfilled its life expectancy as a police car and is recommended for replacement.

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

S-31

2025

Ford Explorer

Currie Motors Fleet Department

Contract #231



Starting Price \$36,211.00

Rear Wheel Drive



2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions

[1]

2025 Standard Equipment Active

SERIES/EQUIPMENT GROUP AVAILABILITY

- Series Line up; Active (200A), ST-Line (300A), ST (400A) and Platinum (600A)

Changed

- XLT is now referred to as Active (200A)
- ST-Line (250A) is now referred to as (300A) - Platinum (601A) is now referred to (600A)

MECHANICAL

Changed - None

Deleted - None

EXTERIOR CHANGES

Changed

- 4-Door Intelligent Access is now standard on All series
- Class III Trailer Tow Package is now Standard on all series.

Wheel Line Up

- 18" Five-Spoke Sparkle Silver-Painted Aluminum is Standard on Active (200A)
- 20" Luster Nickel-Painted Aluminum (649) is Available on Active (200A1). Standard on Platinum (600A).
- 20" Carbonized Gray-Painted 10-Spoke is Available on Active (200A1)
- 20" Polished Aluminum is Available on Platinum (600A1)
- 20" Ebony Machined-Painted Aluminum is Standard on ST Line (300A)
- 21" Magnatite-Painted Aluminum is Standard on ST (400A). Included in ST-Line Street Pack on ST-Line (300A). - 21" Dark Alloy Polished Aluminum is Available in Ultimate Package on Platinum (600A1)

INTERIOR/COMFORT

New - 12.3" Color LCD Productivity Screen is Standard on All series in Instrument Panel Cluster

Deleted - None

SAFETY/SECURITY

New - None

Changed - None

Deleted - None

FORD CO-PILOT360™ TECHNOLOGY

Deleted - Active Park Assist 2.0

FUNCTIONAL

Changed - None

Deleted - SecuriCode® Keyless Entry Keypad - SYNC® 3 - USB Ports, Second Row - One (1) "A" and one (1) "C" (replaces a Powerpoint 12V Port on the back side of the Front Console)

MECHANICAL

Electric Parking Brake with Auto Hold

Engine - 2.3L EcoBoost® I-4 with Auto Start-Stop Technology

Four-Wheel Disc Brakes with Anti-Lock Brake System (ABS), Electric Brake Boost and ESC

Standard-Duty Front and Rear Brake Calipers

Transmission - 10-Speed Automatic

EXTERIOR

18.6 Gallon Tank

Active Grille Shutters

Black - Molded-in-Color

Liftgate Scuff - Wheelip Molding

Body-Color - Bumpers, Front and Rear (Body-Color Upper, Black Lower) - Rear Spoiler

Class III Trailer Tow Package

Configurable Daytime Running Lamps (DRL) (Activates LED Low Beam Headlamps with Courtesy Delay)

Door Handles - Body-Color

Easy Fuel® Capless Fuel Filler

Front Air Curtain

Grille - Black Mesh Insert with Chrome Bars

LED Taillamps with Amber Turn Signals

Lower Bodyside Cladding - Black with Chrome Accent

Power Liftgate

Privacy Glass - Second Row, Third Row and Liftgate

Rear Bumper Step Pad - Molded-In-Color Black

Roof-Mounted Antenna

Exterior (Continued)

Roof-Rack Side Rails - Black

Tires - P255/65R18 All-Season (A/S) BSW - Mini Spare

Wheels - 18" Sparkle Silver-Painted Aluminum

Wipers

Windshield

Variable Intermittent/Continuous

Rear Window

Single-Speed Intermittent/Continuous

INTERIOR/COMFORT

Beverage Holders (10)

Front Row, four (4), Second Row, four (4), Third Row, two (2)

Center Floor Console - Front - Armrest - Storage Bin

Climate Control - Tri-Zone Electronic Temperature Control - Cabin Particulate Air Filter - Rear Auxiliary Controls

Door-Sill Scuff Plates, Front and Rear - Black Molded-inColor (MIC), embossed with "EXPLORER"

Driver and Front Passenger Seat Back Map Pockets

Driver's Side Footrest

Floor Mats - Black Carpet, Front and Second Rows

Grab Handles - Front-Passenger; Second Row - two (2), includes Coat Hooks

Illuminated Visor Vanity Mirrors (Driver and Front Passenger)

Instrument Panel Cluster

- 12.3" Color LCD Productivity Screen

- Message Center

- Outside Temperature Display

- Trip Computer

• Lighting

- Front Overhead Console Mounted Map Lights - Illuminated Entry System

- Rear Cargo Area Light

- Second and Third Row Dome Lights

Overhead Console with Sunglasses Storage

Powerpoints (12V)

- three (3)

- Front row; one (1) in Media Hub, one (1) in center console

- Second row; one (1) in rear section of center console

- Rear Cargo Area; one (1)

• Rotary Gear Shift Dial

• Seats

- Unique Cloth

- Front Captain's Chairs

- 10-way Power Driver's

- 4-way Power Passenger

- First Row Heated Seats

- Second Row 35/30/35 Bench with E-Z Entry¹ and Armrests

• Steering Column

- Manual Tilt/Telescoping

• Steering Wheel with Mounted Features

- 5-Way Controls

- Audio Controls

- Cruise Controls

• Windows, Power

- Front and Rear. Front Row One-TouchUp/Down Feature (door mounted controls).

SAFETY/SECURITY

• AdvanceTrac[™] with RSC[®] (Roll Stability Control[™])

• Airbags

- First Row: Driver and Passenger Dual-Stage Front, Frontseat Side and Driver/Passenger Knee - All Rows: Safety Canopy[®] Side-Curtain with Rollover Sensor

• Center High-Mounted Stop Lamp (CHMSL)

• Curve Control

• Day/Night Rearview Mirror - Manually Adjustable

• Door Locks, Power

- Auto lock/Auto unlock

- Child-Safety Rear

• Head Restraints

- Two-Way Manually Adjustable (Up/Down)

- All Rows. Second Row Center Head Restraint is fixed position.

SAFETY/SECURITY (Continued)

• Headlamps

- LED Low and High Beams with Courtesy Delay - Wiper-Activated

- Hooks
- Cargo Net
- Four (4) - Load Floor Tie-Down - Four (4)
- Individual Tire Pressure Monitoring System (ITPMS)
- LATCH (Lower Anchors and Tether Anchors for Children) on Second and Third Row Outboard Seating Positions
- Mirrors, Sideview - Power and Heated Glass, ManualFolding, Security Approach Lamps and Black Caps
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- Personal Safety System™2
- Rear-Window Defroster and Washer
- Safety Belts
- Front Row
- Belt-Minder® (Front Safety Belt Reminder)
- Front Row - Adjustable Height
- Second Row - Outboard and Center Seat Shoulder
- Third Row - Outboard
- SecuriLock® Passive Anti-Theft System (PATS) • SOS Post-Crash Alert System™

DRIVER ASSIST TECHNOLOGY

- Ford Co-Pilot360™ Assist+
- Adaptive Cruise Control with:
 - o Stop-and-Go
 - o Lane Centering
- Auto High-Beam Headlamps
- BLIS® (Blind Spot Information System) with Cross-Traffic Alert, Exit Warning and Trailer Coverage
- Evasive Steering Assist
- Intersection Assist 2.0
- Lane-Keeping System
 - o Lane-Keeping Alert
 - o Lane-Keeping Assist
 - o Driver Alert
- Pre-Collision Assist with Automatic Emergency Braking (AEB)
 - o Pedestrian Detection
 - o Forward Collision Warning
 - o Dynamic Brake Support
- Rear Cross Traffic Braking
- Rear View Camera3
- Reverse Parking Assist
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DRIVER ASSIST TECHNOLOGY

- Hill Start Assist
- Side-Wind Stabilization
- Trailer Sway Control

FUNCTIONAL

- 3.58 Non-Limited-Slip Rear Axle (RWD and 4WD)
- 4-Door Intelligent Access (Lock/Unlock) with Push-Button Start
- 5G LTE Modem and Hotspot
- Ford Power-Up Software Update Capability
- Audio

- AM/FM Stereo
- MP3 Capable
- Six (6) Speakers
- Speed-Compensated Volume
- SiriusXM® with 360L

Note: Includes a three (3)-month prepaid subscription. Service is not available in Alaska and Hawaii

Note: All SiriusXM services require a subscription, sold separately by SiriusXM after the trial period. Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe. If you decide to continue service, the subscription plan chosen will automatically renew and be charged according to your chosen payment method at the then-current rates. Fees and taxes apply. See the SiriusXM Customer Agreement & Privacy Policy at "<http://www.siriusxm.com/>" www.siriusxm.com for full terms and how to cancel, which includes online methods or calling 1-866-635-2349.

- Battery Saver
- Compass
- Electric Power-Assisted Steering (EPAS)
 - 5G LTE Wi-Fi Hotspot connects up to 10 devices4 (if equipped)

- Remotely start, lock and unlock vehicle5

- Schedule specific times to remotely start vehicle5

- Locate parked vehicle5

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- Front and Rear Stabilizer Bars
- Independent Front and Rear Suspension
- Intelligent Oil-Life Monitor

④ 4 Wi-Fi hotspot includes wireless data trial that begins upon AT&T activation and expires at the end of 3 months or when 3GB of data is used, whichever comes first, but cannot extend beyond the trial subscription period for remote features. To activate, go to www.att.com/ford. 5 FordPass Connect (optional on select vehicles), the Ford Pass App., and Complimentary Connected Services are required for remote features (see FordPass Terms for details). Connected Service and features depend on compatible AT&T network availability. Evolving

technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Connected services excludes Wi-Fi hotspot.

- Infotainment
- 13.2" Color LCD Touchscreen in IP Center-Stack
- Alexa Built-In
- Google Built-In
 - Google Assistant
 - Google Maps
 - Google Play Store
- Pinch-to-Zoom capability
- 911 Assist®
- Apple CarPlay® and Android Auto™ Wireless Compatibility
- USB Ports, First Row
- One (1) "A" and One (1) "C" in Media Bin and Two (2) "C" in Center Floor Console. Second Row
- Two (2) "C" and Third Row
- Two (2) "C".
- Terrain Management System™ (Deep Snow/Sand Mode - 4WD Only)

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- Hill Descent Control
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2025 Ford Explorer

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Transmission

<input checked="" type="checkbox"/> 44T- 10-Speed Automatic Transmission	N/C
--	-----

Engine

<input checked="" type="checkbox"/> 99H- 2.3L EcoBoost I-4 Engine with Auto Start-Stop Technology (Active, ST-Line, Platinum)	N/C
<input type="checkbox"/> 99C- EcoBoost V6 Engine with Auto Start-Stop Technology (Platinum Trim) (Requires Ultimate Package)	N/C

Wheels

- Active
- 64Y- 20 Inch Carbonized Gray-Painted Aluminum Wheels \$1,311.00
 - 649- 20 Inch Luster Nickel-Painted Aluminum Wheels \$1,311.00
Requires:4WD and Active Comfort Package.
 - 64U- 20 Inch Polished Aluminum Wheels \$653.00
- Not available on Active Trim

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Heated and ventilated. Includes multicontour seats with
Active Motion, tri-diamond micro perforated inserts, accent
stitching, 8-way power driver with memory (power function
for tilt, lumbar and recline) and 6-way power front
passenger (power function for lumbar and recline).
-Piping & Quilting on Seats
-Quilting & Stitching on Door Panels
\$1,593.00
Platinum Lux Leather Package (99C and 68U Selected)
N/C
- 68U- Platinum Ultimate Package \$4,338.00
Includes:
 - Lux Leather Package
 - Leather Seating Surfaces Sport Captain Chairs
Heated and ventilated. Includes multicontour seats
with Active Motion, tri-diamond micro perforated inserts,
accent stitching, 8-way power driver with memory (power
function for tilt, lumbar and recline) and 6-way power
front passenger (power function for lumbar and recline).
-Piping & Quilting on Seats
-Quilting & Stitching on Door Panels
 - Wheels: 21" Dark Alloy Polished Aluminum
 - Tires: P275/45R21 AS BSW

68A- Active Comfort Package \$3,158.00

Includes:

-Heated Steering Wheel

-Front Fascia

Includes LED fog lamps with silver-painted front skid plate elements and LED signature lighting.

-Remote Start System

-Heated ActiveX Seating Material Captain's Chairs

-Universal Garage Door Opener (UGDO)

-Requires to Add Option 649 (20" Luster Nickel-Painted Aluminum Wheels)

21B- Luxury Leather Package (Requires 64U) \$1593.00

439- Twin Panel Moonroof (Requires 68A) \$1,593.00

68P- ST-Line Street Pack \$935.00

Includes:

-Wheels: 21" Magnatite-Painted Aluminum

-Tires: P275/45R21 AS BSW

-Performance Brakes

-Red Painted Perf Front & Rear Brake Calipers

68L- ST-Line Premium Package \$2,576.00

Includes:

-110V/150W AC Power Outlet

-Ambient Lighting

-Auto-Dimming Interior Rearview Mirror

-Power-Folding Sideview Mirrors w/Autofold

-Rain-Sensing Wipers (Front Only)

-Heated ActiveX Seat Material Cap Chairs

-2nd Row Heated Seats

-3rd Row PowerFold Fold Flat Seats

-2nd Row Sunblinds

-Power Tilt/Telescoping Steering Column

-Wireless Charging Pad

60S- Black Painted Roof(Not available on Active) \$4,601.00

18B- Ford BlueCruise Equipped \$658.00

17H- Second Row Captain's Chairs with E-Z Entry and Armrest
N/C

153- License Plate Bracket N/C

16A- All-Weather Floor Mats without Carpet Mats \$150.00

16B- All Weather Floor Mats with Carpet Mats \$188.00

90X- Wireless Charger Credit \$-123.00

Fleet Options

942- Daytime Running Lamps (Fleet Only) \$42.00

41H- Engine Block Heater \$179.00

BOCAF Cargo Management System \$245.00

COLOR AND TRIM

Exterior

<input type="checkbox"/>	AZ- Star White Metallic Tri-Coat	\$747.00
<input type="checkbox"/>	D4- Rapid Red Metallic Tinted Clearcoat	\$465.00
<input type="checkbox"/>	JS- Iconic Silver Metallic	N/C
<input type="checkbox"/>	K1- Vapor Blue Metallic	\$465.00
<input checked="" type="checkbox"/>	M7- Carbonized Gray Metallic	N/C
<input type="checkbox"/>	UM- Agate Black Metallic	N/C
<input type="checkbox"/>	YZ- Oxford White (Fleet Only)	N/C

Interior

<input checked="" type="checkbox"/>	Space Gray Interior Seating
<input type="checkbox"/>	Light Space Gray Interior Seating

WARRANTIES

<input type="checkbox"/>	3 year/ 100,000 miles Premium Care -	\$2525.00
<input type="checkbox"/>	5 year/ 100,000 miles Premium Care-	\$2670.00
<input type="checkbox"/>	3 year/ 100,000 miles Extra Care -	\$2140.00
<input type="checkbox"/>	5 year/ 100,000 miles Extra Care -	\$2240.00
<input type="checkbox"/>	5 year/ 125,000 miles Power Train Care -	\$2465.00
<input type="checkbox"/>	6 year/ 125,000 miles Power Train Care -	\$2565.00

Miscellaneous Options

<input type="checkbox"/>	Rustproofing (Does Not Undercoating)	\$395.00
<input type="checkbox"/>	4-Corner LED Amber Strobes	\$1,395.00
<input type="checkbox"/>	Shop Manual- Thumb Drive	\$450.00
<input type="checkbox"/>	License and Title - Municipal	\$203.00
	(MP Plates require signed letter from Chief)	
<input type="checkbox"/>	Certificate of Origin (Client to Complete Licensing)	N/C
<input type="checkbox"/>	Delivery over 65 Miles from:	\$160.00
<input checked="" type="checkbox"/>	Passenger Title and Plates	\$351.00

Title Name Village of Mount Prospect :
Title Address 50 S Emerson St :
Title City Mount Prospect :
Title Zip Code 60056 :
Contact Name Kevin DeLuca-Vehicle Maintenance Sup :
Phone Number 847-870-5640 :
PO Number :
FIN Code :
Tax Exempt Number E99981475 :
Total Dollar Amount \$43,981.00 :
Delivery Address 1700 W Central Rd Mt Prospect, IL 60056 :

***Orders Require a Signed Original Purchase Order and Tax-Exempt Letter**

Submitted to:

Currie Motors Commercial Center
 10125 W Laraway
 Frankfort IL 60423

Nic Cortellini

Phone: (815)464-9200

ncortellini@curriemotors.com

Tom Sullivan

Phone: (815)412-3227

tsullivan@curriemotors.com

*******Production is allocation based and limited by supply chain constraints*******

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # S-31 Assigned Dept./Div. Police

Year: 2016 Make: Ford Model: Explorer Mileage: 89,548

Hours: NA Date of Evaluation: 4-22-24 Performed By: Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	Water pump, belt, spark plugs	2,000
Transmission	Good	
Differential	Fair	1,500
Exhaust System	Fair	
Cooling System	Good	
Brakes	Fair	
Tires	fair	
Steering	Fair	
Suspension	Fair	1,000
HVAC	Fair	
Electrical	Good	
Body/Frame	Fair	
Interior	Fair	
Other- describe	Corrosion	
Total Estimated Repair Cost		4,500

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # S-31 Assigned Dept./Div. Police

Year: 2016 Make: Ford Model: Explorer Mileage: 89,548

Date of Evaluation: 4-22-24 Performed By: K DeLuca

Ratings:

Unit age: 8 Base Policy Age: 5 Points: 4

Mileage/Hrs: 89,548/NA Base Policy Mileage/Hrs: 70,000/7,000 Points: 3

Maintenance Cost:

Repair and Maintenance Cost: \$ 14,600 ÷ Purchase Price: \$ 33,000

Repair and Maintenance Percentage of Purchase Price: 44 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 4,500 ÷ Current Book Value: \$ 8,000

Repair Cost Percentage of Current Book Value: 56 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>60,000</u>
Less Salvage Value \$	<u>8,000</u>
Net Lifetime Costs \$	<u>52,000</u>
Divided by Mileage/Hours <u>89,548</u>	
Operating Cost Per Mile/Hour \$	<u>.58Mile/NA HR</u>

Total Points: 15

Comments and other considerations:

Major repairs in near future could exceed value of car.

Superintendent's recommendation:

~~This vehicle has met its life expectancy replacement is recommended~~

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

P-13



**2025 Ford Utility Interceptor
Contract #204**

\$47,615.00



Currie Motors Fleet

Nice People to do Business With

Order Cut-Off: TBD

2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions



2025 Ford Utility Interceptor

\$47,615.00

Standard Features

MECHANICAL ●3.3L Police-Calibrated V6 Direct-Injection Hybrid Engine System –Standard ●AWD Drivetrain Transmission – 10-speed automatic, police calibrated ●Lithium-Ion Battery Pack ●Brakes – Police calibrated high-performance regenerative braking system(Hybrid Only) ●4-Wheel heavy-duty disc w/heavy-duty front and rear calipers ●Brake Rotors – large mass for high thermal capacity and calipers with large swept area. ●Electric Power-Assist Steering (EPAS) – Heavy-Duty ●DC/DC converter – 220-Amp ●Cooling System – Heavy-duty, Engine oil cooler and transmission oil cooler ●Engine Idle Hour Meter ●Powertrain mounts – Heavy-Duty ●Class III Trailer Hitch Receiver and (2) recovery hooks ● Class III Trailer Tow Lighting Package ●Wheels— Heavy-duty steel, vented with center cap— Full size spare tire w/TPMS ●50-State Emissions System ● H8 AGM Battery ● **Engine Idle Control** ●Manual Police Pursuit Mode

EXTERIOR ●Antenna, Roof-mounted ●Cladding – Lower body-side cladding ●Door Handles – Black ● Exhaust, True Dual ● **Daytime Running Lamps – Configurable ON/OFF through instrument cluster** ●Door-Lock Cylinders (Front Driver / Passenger / Lift-gate) ●Glass – 2nd Row, Rear Quarter and Lift-gate Privacy Glass ●Grille – Black ●Headlamps – Automatic, LED Low-and-High-Beam ●Lift-gate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder ●Mirrors – **Black Caps Power Electric Remote Heated Manual Folding with Integrated Spotter** ●Spare – Full size 18” Tire w/TPMS ●Spoiler – Painted Black ● Lift-gate Handle ●Tail lamps – LED ●Tires – 255/60R18 A/S BSW ●Wheel-Lip Molding – Black ●Wheels – 18” x 8.0 painted black steel with polished stainless steel hub cover ●Windshield – Acoustic Laminated ●**Rear Tail Light Housing**

INTERIOR/COMFORT ●Cargo Hooks in cargo area ●Climate Control – Dual-Zone Electronic Automatic Temperature Control ●Door-Locks— Power ● Fixed Pedals (Driver Dead Pedal)● Floor – Heavy-Duty Thermoplastic Elastomer ●Glove Box – Locking/non-illuminated ●Grab Handles ●Heated Sanitization Solution ●**Lift gate Release Switch located in overhead console (45 second timeout feature)**●Lighting— Overhead Console— Red/White Task Lighting in Overhead Console— 3rd row overhead map light ●Mirror – Day/night Rear View ●Particulate Air Filter ● Power points – (1) First Row ●Rear-door closeout panels ●Rear-window Defrost ●Scuff Plates – Front & Rear ●Seats— 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters — 1st Row – Driver 6-way lower track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar) — 1st Row – passenger 2-way manual track (fore/aft. with manual recline) — Built-in steel intrusion plates in both driver/passenger seatbacks — 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) ●Speed (Cruise) Control ●Speedometer –

Calibrated (includes digital readout) ●Steering Wheel – Manual / Tilt / Telescoping, Speed Controls and 4 user – configurable latching switches Sun visors, color-keyed, non-illuminated ●Universal Top Tray – Center of I/P for mounting aftermarket equipment ●Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature ● **Power Passenger Seat ● Courtesy Lights Disabled ● Rear Dome Light ●Aux. Rear A/C**

SAFETY/SECURITY ●Advance Trac® w/RSC® ●Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®●Anti-Lock Brakes (ABS) with Traction Control ● Brakes – Police calibrated high-performance regenerative braking system ●Belt-Minder® (Front Driver / Passenger)●Child-Safety Locks ●Individual Tire Pressure Monitoring System (TPMS)●LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations ●Rearview Camera viewable on 8"Center Stack ● Seat Belts, Pretensioner /Energy-Management System w/adjustable height in 1st Row ●SOS Post-Crash Alert System™● Perimeter Alert ● Remote Keyless Fob ●BLIS ●Cross Traffic Brake Assist ●Pre-Collision Mitigation System ●Reverse Sensing System

Police Up-fit Friendly ●Consistent 11-inch space between driver and passenger seats for aftermarket consoles (9-inch center console mounting plate)●Console mounting plate ●Dash pass-thru opening for aftermarket wiring ●Headliner- easy to service ●Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row seat floorboard). ● Grill Wiring ●100 Watt siren/Speaker Prep Kit

Functional ●Audio— AM/FM / MP3 Capable / Clock / 4-speakers— SYNC® interface — Includes hands-free voice command support — USB Port — (1) — 8" Color LCD Screen Center- Stack "Smart Display"● Easy Fuel® Capless Fuel-Filler ●Fleet Telematics Modem to support Ford Pro™ Telematics ●Front door tether straps (driver/passenger)●Power pigtail harness ●Simple Fleet Key; 4-keys●Two-way radio pre-wire ●Two (2) 50 amp battery power circuits – power distribution junction block (behind 2nd row passenger seat floorboard)●Wipers – Front Speed- Sensitive Intermittent; Rear Dual Speed Wiper ●Up fitter Interface System ●PAITRO output tied to lift gate release switch ●3 Year 36,000 Mile Warranty-5 Year 100,000 mile Powertrain Warranty ●Delivery under 75 miles



Models

<input checked="" type="checkbox"/>	K8A	2025 Utility Interceptor Hybrid	47,615.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

OPTIONS-Mechanical/Functional

<input type="checkbox"/>	99B-3.3L V-6 TI-VCT Motor NA with 99C Motor	-2661.00
<input type="checkbox"/>	99C-3.0L Eco boost-NA w/ 65U	893.00
<input type="checkbox"/>	76D-Deflector Plate (engine and transmission shield)	320.00
<input type="checkbox"/>	41H-Block Heater	179.00
<input type="checkbox"/>	18X-100 Watt Siren Speaker (includes bracket and pig tail)	329.00
<input type="checkbox"/>	60R-Noise Suppression	94.00
<input type="checkbox"/>	67U-Ultimate Wiring Kit	602.00
<input type="checkbox"/>	67V-Connector Kit	188.00
<input type="checkbox"/>	85D-Front Console Mounting Plate Delete (NA with 67H, 67U, 85R)	NC
<input type="checkbox"/>	85R-Rear Mounting Plate (NA with 65U, 85D)	56.00
<input type="checkbox"/>	67H Ready For the Road Package-OEM Lighting and Wiring Package	3,532.00
<input checked="" type="checkbox"/>	18D-Global Lock/Unlock- Deletes 45 second Lift Gate Lock Release	N/C

Options-Exterior

<input type="checkbox"/>	16P Rear Bumper Step Pad	94.00
<input type="checkbox"/>	65L 18" Wheel Covers	65.00
<input checked="" type="checkbox"/>	Keyed Alike CODE _____	47.00
<input type="checkbox"/>	942-Daytime Running Light-Cannot be Reprogrammed	47.00
<input type="checkbox"/>	68G- Rear Door Locks Inoperable	N/C
<input type="checkbox"/>	52P-Hidden Door Lock Plunger Includes 68G	150.00
<input checked="" type="checkbox"/>	43A-Rear Auxiliary Lights	376.00
<input type="checkbox"/>	96T-Rear Spoiler Traffic Light-Compatible with Interior Upgrade Package	1,410.00
<input type="checkbox"/>	51P-Drivers Side Spot Light Prep	132.00
<input type="checkbox"/>	51S-Dual Spot Lights-Unity	582.00
<input type="checkbox"/>	51T-Drivers Spot Light-Whelen	394.00
<input type="checkbox"/>	51V-Dual Spot Lights-Whelen	629.00
<input type="checkbox"/>	51W-Dual Spot Prep	264.00
<input checked="" type="checkbox"/>	51R-Drivers Side Unity Spot Light	N/C
<input type="checkbox"/>	63B-Side Marker Lights	320.00
<input type="checkbox"/>	63L-Quarter Glass Lights	546.00
<input checked="" type="checkbox"/>	66A-Front Headlamp Package	846.00
<input checked="" type="checkbox"/>	66B-Tail Lamp Package	405.00
<input type="checkbox"/>	66C-Rear Light Package	432.00
<input type="checkbox"/>	16D-Badge Delete	N/C
<input checked="" type="checkbox"/>	21L Front Auxiliary Light	546.00

Options-Interior

<input type="checkbox"/>	47E 12.1" Integrated Computer Screen	3,478.00
<input type="checkbox"/>	63V Cargo Vault (Lockable Small Compartment)	253.00
<input type="checkbox"/>	65U Interior Upgrade Package-Includes Civilian-Style Console /Carpet	367.00
<input type="checkbox"/>	92R Solar Tint 2 nd Row (Deletes Privacy Glass)	85.00
<input type="checkbox"/>	92G Solar Tint 2 nd Row and Cargo Area (Deletes Privacy Glass)	112.00
<input type="checkbox"/>	87M 4" Rear Camera (1/4 size Picture in Picture in Upper Left Quadrant of Display)	N/C
<input type="checkbox"/>		

<input type="checkbox"/>	16C Carpet Floor Covering	141.00
<input type="checkbox"/>	FW Ebony Cloth Seating	51.00
<input type="checkbox"/>	90D Ballistic Door Panels (Level III +)-Driver Front Door Only	1495.00
<input type="checkbox"/>	90E Ballistic Door Panels (Level III+)- Driver and Passenger Front Doors Only	2979.00
<input type="checkbox"/>	90F Ballistic Door Panels (Level IV+)- Driver Front Door Only	2274.00
<input type="checkbox"/>	90G Ballistic Door Panels (Level IV +)- Driver and Passenger Front Doors Only	4541.00

Exterior Colors

<input type="checkbox"/>	E4-Vermillion Red	
<input type="checkbox"/>	JS-Iconic Silver	
<input type="checkbox"/>	LK-Dark Blue	
<input type="checkbox"/>	LM-Royal Blue	
<input type="checkbox"/>	M7-Carbonized Gray	
<input type="checkbox"/>	TN-Silver Grey Metallic	
<input type="checkbox"/>	UJ-Sterling Gray	
<input type="checkbox"/>	UM-Agate Black	
<input checked="" type="checkbox"/>	YZ-Oxford White	

Miscellaneous Options

<input type="checkbox"/>	4-Corner LED Amber Strobes	1,395.00
<input type="checkbox"/>	Rustproofing (Does Not Include Undercoating)	395.00
<input type="checkbox"/>	Delivery Over 75 Miles	250.00
<input type="checkbox"/>	Certificate of Origin (Customer to Complete Licensing)	N/C
<input checked="" type="checkbox"/>	License and Title- Municipal Municipal Police	203.00
<input type="checkbox"/>	Passenger Title and Plates	351.00

Title Name	Village of Mount Prospect
Title Address	50 S Emerson St
Title City	Mount Prospect
Title Zip Code	60056
Contact Name	Kevin DeLuca-Vehicle Maintenance Superintendent
Phone Number	847-870-5640
PO Number	
FIN CODE	
Tax Exempt Number	E99981475
Total Dollar Amount	\$50,038.00
Delivery Address	1700 W Central Rd
	Mount Prospect, IL 60056

***Orders Require Signed Original Purchase Order and Tax Exempt Letter Submitted to:**

Currie Motors Commercial Center

10125 W Laraway

Frankfort Il 60423

PHONE: (815) 412-3227

Tom Sullivan

tsullivan@curriemotors.com

Phone: (815)464-9200

Nic Cortellini

ncortellini@curriemotors.com

Production is based upon Plant Scheduling and Commodity Restrictions Subject to Cancellation

Payment Due at Time of Delivery

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # P-13 Assigned Dept./Div. Police CSO

Year: 2017 Make: Ford Model: Escape Mileage: 49,870

Hours: 7,300 Date of Evaluation: 2-21-25 Performed By: DeLuca/Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	fair	1,500
Transmission	fair	
Differential	good	
Exhaust System	good	
Cooling System	good	
Brakes	fair	
Tires	fair	
Steering	good	
Suspension	fair	1,000
HVAC	fair	
Electrical	fair	
Body/Frame	fair	
Interior	poor	1,000
Other- describe		
Total Estimated Repair Cost		\$3,500

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # P-13 Assigned Dept./Div. Police CSO

Year: 2017 Make: Ford Model: Escape Mileage: 49,870

Date of Evaluation: 2-21-25 Performed By: DeLuca, Carrillo

Ratings:

Unit age: 8 Base Policy Age: 5 Points: 4

Mileage/Hrs: 49,870/7,300 Base Policy Mileage/Hrs: 70,000/7,000 Points: 2

Maintenance Cost:

Repair and Maintenance Cost: \$ 10,505 ÷ Purchase Price: \$ 29,500

Repair and Maintenance Percentage of Purchase Price: 50 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 3,500 ÷ Current Book Value: \$ 5,000

Repair Cost Percentage of Current Book Value: 70 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>50,675</u>
Less Salvage Value \$	<u>5,000</u>
Net Lifetime Costs \$	<u>45,675.00</u>
Divided by Mileage/Hours	<u>49,870mi/7,300hr</u>
Operating Cost Per Mile/Hour \$	<u>.91MI/6.25HR</u>

Total Points: 14

Comments and other considerations:

Superintendent's recommendation:

~~This vehicle has fulfilled its life expectancy as a police CSO car and is recommended for replacement.~~

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

P-21



**2025 Ford Utility Interceptor
Contract #204**

\$47,615.00



Currie Motors Fleet

Nice People to do Business With!

Order Cut-Off: TBD

2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions



2025 Ford Utility Interceptor

\$47,615.00

Standard Features

MECHANICAL ●3.3L Police-Calibrated V6 Direct-Injection Hybrid Engine System –Standard ●AWD Drivetrain Transmission – 10-speed automatic, police calibrated ●Lithium-Ion Battery Pack ●Brakes – Police calibrated high-performance regenerative braking system(Hybrid Only) ●4-Wheel heavy-duty disc w/heavy-duty front and rear calipers ●Brake Rotors – large mass for high thermal capacity and calipers with large swept area. ●Electric Power-Assist Steering (EPAS) – Heavy-Duty ●DC/DC converter – 220-Amp ●Cooling System – Heavy-duty, Engine oil cooler and transmission oil cooler ●Engine Idle Hour Meter ●Powertrain mounts – Heavy-Duty ●Class III Trailer Hitch Receiver and (2) recovery hooks ● Class III Trailer Tow Lighting Package ●Wheels— Heavy-duty steel, vented with center cap— Full size spare tire w/TPMS ●50-State Emissions System ● H8 AGM Battery ● **Engine Idle Control** ●Manual Police Pursuit Mode

EXTERIOR ●Antenna, Roof-mounted ●Cladding – Lower body-side cladding ●Door Handles – Black ●Exhaust, True Dual ● **Daytime Running Lamps – Configurable ON/OFF through instrument cluster** ●Door-Lock Cylinders (Front Driver / Passenger / Lift-gate) ●Glass – 2nd Row, Rear Quarter and Lift-gate Privacy Glass ●Grille – Black ●Headlamps – Automatic, LED Low-and-High-Beam ●Lift-gate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder ●Mirrors – **Black Caps Power Electric Remote Heated Manual Folding with Integrated Spotter** ●Spare – Full size 18” Tire w/TPMS ●Spoiler – Painted Black ● Lift-gate Handle ●Tail lamps – LED ●Tires – 255/60R18 A/S BSW ●Wheel-Lip Molding – Black ●Wheels – 1 8” x 8.0 painted black steel with polished stainless steel hub cover ●Windshield – Acoustic Laminated ●**Rear Tail Light Housing**

INTERIOR/COMFORT ●Cargo Hooks in cargo area ●Climate Control – Dual-Zone Electronic Automatic Temperature Control ●Door-Locks— Power ● Fixed Pedals (Driver Dead Pedal)● Floor – Heavy-Duty Thermoplastic Elastomer ●Glove Box – Locking/non-illuminated ●Grab Handles ●Heated Sanitization Solution ●**Lift gate Release Switch located in overhead console (45 second timeout feature)**●Lighting— Overhead Console— Red/White Task Lighting in Overhead Console— 3rd row overhead map light ●Mirror – Day/night Rear View ●Particulate Air Filter ● Power points – (1) First Row ●Rear-door closeout panels ●Rear-window Defrost ●Scuff Plates – Front & Rear ●Seats— 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters — 1st Row – Driver 6-way lower track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar) — 1st Row – passenger 2-way manual track (fore/aft. with manual recline) — Built-in steel intrusion plates in both driver/passenger seatbacks — 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) ●Speed (Cruise) Control ●Speedometer –

Calibrated (includes digital readout) ●Steering Wheel – Manual / Tilt / Telescoping, Speed Controls and 4 user – configurable latching switches Sun visors, color-keyed, non-illuminated ●Universal Top Tray – Center of I/P for mounting aftermarket equipment ●Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature ● **Power Passenger Seat ● Courtesy Lights Disabled ● Rear Dome Light ●Aux. Rear A/C**

SAFETY/SECURITY ●Advance Trac® w/RSC® ●Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®●Anti-Lock Brakes (ABS) with Traction Control ● Brakes – Police calibrated high-performance regenerative braking system ●Belt-Minder® (Front Driver / Passenger)●Child-Safety Locks ●Individual Tire Pressure Monitoring System (TPMS)●LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations ●Rearview Camera viewable on 8" Center Stack ● Seat Belts, Pretensioner /Energy-Management System w/adjustable height in 1st Row ●SOS Post-Crash Alert System™● Perimeter Alert ● Remote Keyless Fob ●BLIS ●Cross Traffic Brake Assist ●Pre-Collision Mitigation System ●Reverse Sensing System

Police Up-fit Friendly ●Consistent 11-inch space between driver and passenger seats for aftermarket consoles (9-inch center console mounting plate)●Console mounting plate ●Dash pass-thru opening for aftermarket wiring ●Headliner- easy to service ●Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row seat floorboard). ● Grill Wiring ●100 Watt siren/Speaker Prep Kit

Functional ●Audio— AM/FM / MP3 Capable / Clock / 4-speakers— SYNC® interface — Includes hands-free voice command support — USB Port — (1) — 8" Color LCD Screen Center- Stack "Smart Display"● Easy Fuel® Capless Fuel-Filler ●Fleet Telematics Modem to support Ford Pro™ Telematics ●Front door tether straps (driver/passenger)●Power pigtail harness ●Simple Fleet Key; 4-keys●Two-way radio pre-wire ●Two (2) 50 amp battery power circuits – power distribution junction block (behind 2nd row passenger seat floorboard)●Wipers – Front Speed- Sensitive Intermittent; Rear Dual Speed Wiper ●Up fitter Interface System ●PAITRO output tied to lift gate release switch ●3 Year 36,000 Mile Warranty-5 Year 100,000 mile Powertrain Warranty ●Delivery under 75 miles



Models

<input checked="" type="checkbox"/>	K8A	2025 Utility Interceptor Hybrid	47,615.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

OPTIONS-Mechanical/Functional

<input type="checkbox"/>	99B-3.3L V-6 TI-VCT Motor NA with 99C Motor	-2661.00
<input type="checkbox"/>	99C-3.0L Eco boost-NA w/ 65U	893.00
<input type="checkbox"/>	76D-Deflector Plate (engine and transmission shield)	320.00
<input type="checkbox"/>	41H-Block Heater	179.00
<input type="checkbox"/>	18X-100 Watt Siren Speaker (includes bracket and pig tail)	329.00
<input type="checkbox"/>	60R-Noise Suppression	94.00
<input type="checkbox"/>	67U-Ultimate Wiring Kit	602.00
<input type="checkbox"/>	67V-Connector Kit	188.00
<input type="checkbox"/>	85D-Front Console Mounting Plate Delete (NA with 67H, 67U, 85R)	NC
<input type="checkbox"/>	85R-Rear Mounting Plate (NA with 65U, 85D)	56.00
<input type="checkbox"/>	67H Ready For the Road Package-OEM Lighting and Wiring Package	3,532.00
<input checked="" type="checkbox"/>	18D-Global Lock/Unlock- Deletes 45 second Lift Gate Lock Release	N/C

Options-Exterior

<input type="checkbox"/>	16P Rear Bumper Step Pad	94.00
<input type="checkbox"/>	65L 18" Wheel Covers	65.00
<input checked="" type="checkbox"/>	Keyed Alike CODE _____	47.00
<input type="checkbox"/>	942-Daytime Running Light-Cannot be Reprogrammed	47.00
<input type="checkbox"/>	68G- Rear Door Locks Inoperable	N/C
<input type="checkbox"/>	52P-Hidden Door Lock Plunger Includes 68G	150.00
<input checked="" type="checkbox"/>	43A-Rear Auxiliary Lights	376.00
<input type="checkbox"/>	96T-Rear Spoiler Traffic Light-Compatible with Interior Upgrade Package	1,410.00
<input type="checkbox"/>	51P-Drivers Side Spot Light Prep	132.00
<input type="checkbox"/>	51S-Dual Spot Lights-Unity	582.00
<input type="checkbox"/>	51T-Drivers Spot Light-Whelen	394.00
<input type="checkbox"/>	51V-Dual Spot Lights-Whelen	629.00
<input type="checkbox"/>	51W-Dual Spot Prep	264.00
<input checked="" type="checkbox"/>	51R-Drivers Side Unity Spot Light	N/C
<input type="checkbox"/>	63B-Side Marker Lights	320.00
<input type="checkbox"/>	63L-Quarter Glass Lights	546.00
<input checked="" type="checkbox"/>	66A-Front Headlamp Package	846.00
<input checked="" type="checkbox"/>	66B-Tail Lamp Package	405.00
<input type="checkbox"/>	66C-Rear Light Package	432.00
<input type="checkbox"/>	16D-Badge Delete	N/C
<input checked="" type="checkbox"/>	21L Front Auxiliary Light	546.00

Options-Interior

<input type="checkbox"/>	47E 12.1" Integrated Computer Screen	3,478.00
<input type="checkbox"/>	63V Cargo Vault (Lockable Small Compartment)	253.00
<input type="checkbox"/>	65U Interior Upgrade Package-Includes Civilian-Style Console /Carpet	367.00
<input type="checkbox"/>	92R Solar Tint 2 nd Row (Deletes Privacy Glass)	85.00
<input type="checkbox"/>	92G Solar Tint 2 nd Row and Cargo Area (Deletes Privacy Glass)	112.00
<input type="checkbox"/>	87M 4" Rear Camera (1/4 size Picture in Picture in Upper Left Quadrant of Display)	N/C
<input type="checkbox"/>		

<input type="checkbox"/>	16C Carpet Floor Covering	141.00
<input type="checkbox"/>	FW Ebony Cloth Seating	51.00
<input type="checkbox"/>	90D Ballistic Door Panels (Level III +)-Driver Front Door Only	1495.00
<input type="checkbox"/>	90E Ballistic Door Panels (Level III+)- Driver and Passenger Front Doors Only	2979.00
<input type="checkbox"/>	90F Ballistic Door Panels (Level IV+)- Driver Front Door Only	2274.00
<input type="checkbox"/>	90G Ballistic Door Panels (Level IV +)- Driver and Passenger Front Doors Only	4541.00

Exterior Colors

<input type="checkbox"/>	E4-Vermillion Red	
<input type="checkbox"/>	JS-Iconic Silver	
<input type="checkbox"/>	LK-Dark Blue	
<input type="checkbox"/>	LM-Royal Blue	
<input type="checkbox"/>	M7-Carbonized Gray	
<input type="checkbox"/>	TN-Silver Grey Metallic	
<input type="checkbox"/>	UJ-Sterling Gray	
<input type="checkbox"/>	UM-Agate Black	
<input checked="" type="checkbox"/>	YZ-Oxford White	

Miscellaneous Options

<input type="checkbox"/>	4-Corner LED Amber Strobes	1,395.00
<input type="checkbox"/>	Rustproofing (Does Not Include Undercoating)	395.00
<input type="checkbox"/>	Delivery Over 75 Miles	250.00
<input type="checkbox"/>	Certificate of Origin (Customer to Complete Licensing)	N/C
<input checked="" type="checkbox"/>	License and Title- Municipal Municipal Police	203.00
<input type="checkbox"/>	Passenger Title and Plates	351.00

Title Name	Village of Mount Prospect
Title Address	50 S Emerson St
Title City	Mount Prospect
Title Zip Code	60056
Contact Name	Kevin DeLuca-Vehicle Maintenance Superintendent
Phone Number	847-870-5640
PO Number	
FIN CODE	
Tax Exempt Number	E99981475
Total Dollar Amount	\$50,038.00
Delivery Address	1700 W Central Rd
	Mount Prospect, IL 60056

***Orders Require Signed Original Purchase Order and Tax Exempt Letter Submitted to:**

Currie Motors Commercial Center

10125 W Laraway

Frankfort Il 60423

PHONE: (815) 412-3227

Tom Sullivan

tsullivan@curriemotors.com

Phone: (815)464-9200

Nic Cortellini

ncortellini@curriemotors.com

Production is based upon Plant Scheduling and Commodity Restrictions Subject to Cancellation

Payment Due at Time of Delivery

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # P-21 Assigned Dept./Div. Police CSO

Year: 2016 Make: Ford Model: Explorer Mileage: 82,618

Hours: 8,000 Date of Evaluation: 2-21-25 Performed By: DeLuca/Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	fair	1,500
Transmission	fair Transmission	6,000
Differential	good	
Exhaust System	good	
Cooling System	poor Water pump	1,200
Brakes	fair	
Tires	fair	
Steering	good	
Suspension	fair	1,000
HVAC	fair	
Electrical	fair	
Body/Frame	fair	
Interior	fair	
Other- describe		
Total Estimated Repair Cost		\$8,700

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # P-21 Assigned Dept./Div. Police CSO

Year: 2016 Make: Ford Model: Explorer Mileage: 82,618

Date of Evaluation: 2-21-25 Performed By: DeLuca, Carrillo

Ratings:

Unit age: 9 Base Policy Age: 5 Points: 4

Mileage/Hrs: 82,618/8,000 Base Policy Mileage/Hrs: 70,000/7,000 Points: 3

Maintenance Cost:

Repair and Maintenance Cost: \$ 15,495 ÷ Purchase Price: \$ 35,000

Repair and Maintenance Percentage of Purchase Price: 44 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 8,700 ÷ Current Book Value: \$ 5,000

Repair Cost Percentage of Current Book Value: 174 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>68,493</u>
Less Salvage Value \$	<u>5,000</u>
Net Lifetime Costs \$	<u>63,493</u>
Divided by Mileage/Hours	<u>82,618mi/8,000hr</u>
Operating Cost Per Mile/Hour \$	<u>.77MI/7.93HR</u>

Total Points: 15

Comments and other considerations:

Superintendent's recommendation:

~~This vehicle has fulfilled its life expectancy as a patrol car and is recommended for replacement.~~

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

P-39



**2025 Ford Utility Interceptor
Contract #204**

\$47,615.00



Currie Motors Fleet

Nice People to do Business With!

Order Cut-Off: TBD

2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions



2025 Ford Utility Interceptor

\$47,615.00

Standard Features

MECHANICAL ●3.3L Police-Calibrated V6 Direct-Injection Hybrid Engine System –Standard ●AWD Drivetrain Transmission – 10-speed automatic, police calibrated ●Lithium-Ion Battery Pack ●Brakes – Police calibrated high-performance regenerative braking system(Hybrid Only) ●4-Wheel heavy-duty disc w/heavy-duty front and rear calipers ●Brake Rotors – large mass for high thermal capacity and calipers with large swept area. ●Electric Power-Assist Steering (EPAS) – Heavy-Duty ●DC/DC converter – 220-Amp ●Cooling System – Heavy-duty, Engine oil cooler and transmission oil cooler ●Engine Idle Hour Meter ●Powertrain mounts – Heavy-Duty ●Class III Trailer Hitch Receiver and (2) recovery hooks ● Class III Trailer Tow Lighting Package ●Wheels— Heavy-duty steel, vented with center cap— Full size spare tire w/TPMS ●50-State Emissions System ● H8 AGM Battery ● **Engine Idle Control** ●Manual Police Pursuit Mode

EXTERIOR ●Antenna, Roof-mounted ●Cladding – Lower body-side cladding ●Door Handles – Black ● Exhaust, True Dual ● **Daytime Running Lamps – Configurable ON/OFF through instrument cluster** ●Door-Lock Cylinders (Front Driver / Passenger / Lift-gate) ●Glass – 2nd Row, Rear Quarter and Lift-gate Privacy Glass ●Grille – Black ●Headlamps – Automatic, LED Low-and-High-Beam ●Lift-gate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder ●Mirrors – **Black Caps Power Electric Remote Heated Manual Folding with Integrated Spotter** ●Spare – Full size 18" Tire w/TPMS ●Spoiler – Painted Black ● Lift-gate Handle ●Tail lamps – LED ●Tires – 255/60R18 A/S BSW ●Wheel-Lip Molding – Black ●Wheels – 1 8" x 8.0 painted black steel with polished stainless steel hub cover ●Windshield – Acoustic Laminated ●**Rear Tail Light Housing**

INTERIOR/COMFORT ●Cargo Hooks in cargo area ●Climate Control – Dual-Zone Electronic Automatic Temperature Control ●Door-Locks— Power ● Fixed Pedals (Driver Dead Pedal)● Floor – Heavy-Duty Thermoplastic Elastomer ●Glove Box – Locking/non-illuminated ●Grab Handles ●Heated Sanitization Solution ●**Lift gate Release Switch located in overhead console (45 second timeout feature)**●Lighting— Overhead Console— Red/White Task Lighting in Overhead Console— 3rd row overhead map light ●Mirror – Day/night Rear View ●Particulate Air Filter ● Power points – (1) First Row ●Rear-door closeout panels ●Rear-window Defrost ●Scuff Plates – Front & Rear ●Seats— 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters — 1st Row – Driver 6-way lower track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar) — 1st Row – passenger 2-way manual track (fore/aft. with manual recline) — Built-in steel intrusion plates in both driver/passenger seatbacks — 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) ●Speed (Cruise) Control ●Speedometer –

Calibrated (includes digital readout) ●Steering Wheel – Manual / Tilt / Telescoping, Speed Controls and 4 user – configurable latching switches Sun visors, color-keyed, non-illuminated ●Universal Top Tray – Center of I/P for mounting aftermarket equipment ●Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature ● **Power Passenger Seat ● Courtesy Lights Disabled ● Rear Dome Light ●Aux. Rear A/C**

SAFETY/SECURITY ●Advance Trac® w/RSC® ●Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®●Anti-Lock Brakes (ABS) with Traction Control ● Brakes – Police calibrated high-performance regenerative braking system ●Belt-Minder® (Front Driver / Passenger)●Child-Safety Locks ●Individual Tire Pressure Monitoring System (TPMS)●LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations ●Rearview Camera viewable on 8"Center Stack ● Seat Belts, Pretensioner /Energy-Management System w/adjustable height in 1st Row ●SOS Post-Crash Alert System™● Perimeter Alert ● Remote Keyless Fob ●BLIS ●Cross Traffic Brake Assist ●Pre-Collision Mitigation System ●Reverse Sensing System

Police Up-fit Friendly ●Consistent 11-inch space between driver and passenger seats for aftermarket consoles (9-inch center console mounting plate)●Console mounting plate ●Dash pass-thru opening for aftermarket wiring ●Headliner- easy to service ●Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row seat floorboard). ● Grill Wiring ●100 Watt siren/Speaker Prep Kit

Functional ●Audio— AM/FM / MP3 Capable / Clock / 4-speakers— SYNC® interface — Includes hands-free voice command support — USB Port — (1) — 8" Color LCD Screen Center- Stack "Smart Display"● Easy Fuel® Capless Fuel-Filler ●Fleet Telematics Modem to support Ford Pro™ Telematics ●Front door tether straps (driver/passenger)●Power pigtail harness ●Simple Fleet Key; 4-keys●Two-way radio pre-wire ●Two (2) 50 amp battery power circuits – power distribution junction block (behind 2nd row passenger seat floorboard)●Wipers – Front Speed- Sensitive Intermittent; Rear Dual Speed Wiper ●Up fitter Interface System ●PAITRO output tied to lift gate release switch ●3 Year 36,000 Mile Warranty-5 Year 100,000 mile Powertrain Warranty ●Delivery under 75 miles



Models

<input checked="" type="checkbox"/>	K8A	2025 Utility Interceptor Hybrid	47,615.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

OPTIONS-Mechanical/Functional

<input type="checkbox"/>	99B-3.3L V-6 TI-VCT Motor NA with 99C Motor	-2661.00
<input type="checkbox"/>	99C-3.0L Eco boost-NA w/ 65U	893.00
<input type="checkbox"/>	76D-Deflector Plate (engine and transmission shield)	320.00
<input type="checkbox"/>	41H-Block Heater	179.00
<input type="checkbox"/>	18X-100 Watt Siren Speaker (includes bracket and pig tail)	329.00
<input type="checkbox"/>	60R-Noise Suppression	94.00
<input type="checkbox"/>	67U-Ultimate Wiring Kit	602.00
<input type="checkbox"/>	67V-Connector Kit	188.00
<input type="checkbox"/>	85D-Front Console Mounting Plate Delete (NA with 67H, 67U, 85R)	NC
<input type="checkbox"/>	85R-Rear Mounting Plate (NA with 65U, 85D)	56.00
<input type="checkbox"/>	67H Ready For the Road Package-OEM Lighting and Wiring Package	3,532.00
<input checked="" type="checkbox"/>	18D-Global Lock/Unlock- Deletes 45 second Lift Gate Lock Release	N/C

Options-Exterior

<input type="checkbox"/>	16P Rear Bumper Step Pad	94.00
<input type="checkbox"/>	65L 18" Wheel Covers	65.00
<input checked="" type="checkbox"/>	Keyed Alike CODE_____	47.00
<input type="checkbox"/>	942-Daytime Running Light-Cannot be Reprogrammed	47.00
<input type="checkbox"/>	68G- Rear Door Locks Inoperable	N/C
<input type="checkbox"/>	52P-Hidden Door Lock Plunger Includes 68G	150.00
<input checked="" type="checkbox"/>	43A-Rear Auxiliary Lights	376.00
<input type="checkbox"/>	96T-Rear Spoiler Traffic Light-Compatible with Interior Upgrade Package	1,410.00
<input type="checkbox"/>	51P-Drivers Side Spot Light Prep	132.00
<input type="checkbox"/>	51S-Dual Spot Lights-Unity	582.00
<input type="checkbox"/>	51T-Drivers Spot Light-Whelen	394.00
<input type="checkbox"/>	51V-Dual Spot Lights-Whelen	629.00
<input type="checkbox"/>	51W-Dual Spot Prep	264.00
<input checked="" type="checkbox"/>	51R-Drivers Side Unity Spot Light	N/C
<input type="checkbox"/>	63B-Side Marker Lights	320.00
<input type="checkbox"/>	63L-Quarter Glass Lights	546.00
<input checked="" type="checkbox"/>	66A-Front Headlamp Package	846.00
<input checked="" type="checkbox"/>	66B-Tail Lamp Package	405.00
<input type="checkbox"/>	66C-Rear Light Package	432.00
<input type="checkbox"/>	16D-Badge Delete	N/C
<input checked="" type="checkbox"/>	21L Front Auxiliary Light	546.00

Options-Interior

<input type="checkbox"/>	47E 12.1" Integrated Computer Screen	3,478.00
<input type="checkbox"/>	63V Cargo Vault (Lockable Small Compartment)	253.00
<input type="checkbox"/>	65U Interior Upgrade Package-Includes Civilian-Style Console /Carpet	367.00
<input type="checkbox"/>	92R Solar Tint 2 nd Row (Deletes Privacy Glass)	85.00
<input type="checkbox"/>	92G Solar Tint 2 nd Row and Cargo Area (Deletes Privacy Glass)	112.00
<input type="checkbox"/>	87M 4" Rear Camera (1/4 size Picture in Picture in Upper Left Quadrant of Display)	N/C
<input type="checkbox"/>		

<input type="checkbox"/>	16C Carpet Floor Covering	141.00
<input type="checkbox"/>	FW Ebony Cloth Seating	51.00
<input type="checkbox"/>	90D Ballistic Door Panels (Level III +)-Driver Front Door Only	1495.00
<input type="checkbox"/>	90E Ballistic Door Panels (Level III+)- Driver and Passenger Front Doors Only	2979.00
<input type="checkbox"/>	90F Ballistic Door Panels (Level IV+)- Driver Front Door Only	2274.00
<input type="checkbox"/>	90G Ballistic Door Panels (Level IV +)- Driver and Passenger Front Doors Only	4541.00

Exterior Colors

<input type="checkbox"/>	E4-Vermillion Red	
<input type="checkbox"/>	JS-Iconic Silver	
<input type="checkbox"/>	LK-Dark Blue	
<input type="checkbox"/>	LM-Royal Blue	
<input type="checkbox"/>	M7-Carbonized Gray	
<input type="checkbox"/>	TN-Silver Grey Metallic	
<input type="checkbox"/>	UJ-Sterling Gray	
<input type="checkbox"/>	UM-Agate Black	
<input checked="" type="checkbox"/>	YZ-Oxford White	

Miscellaneous Options

<input type="checkbox"/>	4-Corner LED Amber Strobes	1,395.00
<input type="checkbox"/>	Rustproofing (Does Not Include Undercoating)	395.00
<input type="checkbox"/>	Delivery Over 75 Miles	250.00
<input type="checkbox"/>	Certificate of Origin (Customer to Complete Licensing)	N/C
<input checked="" type="checkbox"/>	License and Title- Municipal Municipal Police	203.00
<input type="checkbox"/>	Passenger Title and Plates	351.00

Title Name	Village of Mount Prospect
Title Address	50 S Emerson St
Title City	Mount Prospect
Title Zip Code	60056
Contact Name	Kevin DeLuca-Vehicle Maintenance Superintendent
Phone Number	847-870-5640
PO Number	
FIN CODE	
Tax Exempt Number	E99981475
Total Dollar Amount	\$50,038.00
Delivery Address	1700 W Central Rd
	Mount Prospect, IL 60056

***Orders Require Signed Original Purchase Order and Tax Exempt Letter Submitted to:**

Currie Motors Commercial Center

10125 W Laraway

Frankfort Il 60423

PHONE: (815) 412-3227

Tom Sullivan

tsullivan@curriemotors.com

Phone: (815)464-9200

Nic Cortellini

ncortellini@curriemotors.com

Production is based upon Plant Scheduling and Commodity Restrictions Subject to Cancellation

Payment Due at Time of Delivery

Village of Mount Prospect
Vehicle/Equipment Condition Evaluation Form

Unit # P-39 Assigned Dept./Div. Police CSO

Year: 2017 Make: Ford Model: Explorer Mileage: 78,590

Hours: 7,600 Date of Evaluation: 2-21-25 Performed By: DeLuca/Carrillo

System	Diagnosis	Estimated Repair Cost
Engine	fair	1,000
Transmission	fair	
Differential	poor PTU	1,800
Exhaust System	good	
Cooling System	poor Water pump	1,200
Brakes	fair	
Tires	fair	
Steering	good	
Suspension	fair	
HVAC	fair	
Electrical	fair	
Body/Frame	fair	
Interior	fair	1,000
Other- describe		
Total Estimated Repair Cost		\$5,000.00

Diagnosis Code	Code Description
Good	Systems are functioning well and no major repairs are expected.
Fair	Some major repairs are needed, but unit can remain in service a little longer in current condition.
Poor	Major repairs are required as soon as possible to ensure unit safety and reliability.

Appendix - B
Village of Mount Prospect
Vehicle/Equipment Evaluation Summary Report

Unit # P-39 Assigned Dept./Div. Police CSO

Year: 2017 Make: Ford Model: Explorer Mileage: 78,590

Date of Evaluation: 2-21-25 Performed By: DeLuca, Carrillo

Ratings:

Unit age: 8 Base Policy Age: 5 Points: 4

Mileage/Hrs: 78,590/7,600 Base Policy Mileage/Hrs: 70,000/7,000 Points: 2

Maintenance Cost:

Repair and Maintenance Cost: \$ 11,585.00 ÷ Purchase Price: \$ 38,000

Repair and Maintenance Percentage of Purchase Price: 30 % Points: 4

Condition Evaluation: (attach Vehicle Condition Evaluation Form)

Estimated Repair Cost: \$ 5,000 ÷ Current Book Value: \$ 5,000

Repair Cost Percentage of Current Book Value: 100 % Points: 4

<u>Total Ownership Cost Per Mile:</u>	
(Lifetime Fuel + R&M + Purchase Price) \$	<u>67,991.00</u>
Less Salvage Value \$	<u>5,000</u>
Net Lifetime Costs \$	<u>62,991.00</u>
Divided by Mileage/Hours <u>78,590mi/7,600hr</u>	
Operating Cost Per Mile/Hour \$	<u>.80MI/8.29HR</u>

Total Points: 14

Comments and other considerations:

Superintendent's recommendation:

This vehicle has fulfilled its life expectancy as a GSO car and is recommended for replacement.

Total Point Evaluation: A point total equaling or exceeding eleven (11) indicates that the vehicle should be recommended for replacement. The point total is used to rank its replacement priority. The larger the number the higher the replacement priority will be.

I-27



**2025 Ford Utility Interceptor
Contract #204**

\$47,615.00



Currie Motors Fleet

Nice People to do Business With!

Order Cut-Off: TBD

2025 Model Year is Allocation Based upon Sales History and Subject to Commodity Restrictions



2025 Ford Utility Interceptor

\$47,615.00

Standard Features

MECHANICAL ●3.3L Police-Calibrated V6 Direct-Injection Hybrid Engine System –Standard ●AWD Drivetrain Transmission – 10-speed automatic, police calibrated ●Lithium-Ion Battery Pack ●Brakes – Police calibrated high-performance regenerative braking system(Hybrid Only) ●4-Wheel heavy-duty disc w/heavy-duty front and rear calipers ●Brake Rotors – large mass for high thermal capacity and calipers with large swept area. ●Electric Power-Assist Steering (EPAS) – Heavy-Duty ●DC/DC converter – 220-Amp ●Cooling System – Heavy-duty, Engine oil cooler and transmission oil cooler ●Engine Idle Hour Meter ●Powertrain mounts – Heavy-Duty ●Class III Trailer Hitch Receiver and (2) recovery hooks ● Class III Trailer Tow Lighting Package ●Wheels— Heavy-duty steel, vented with center cap— Full size spare tire w/TPMS ●50-State Emissions System ● H8 AGM Battery ● **Engine Idle Control** ●Manual Police Pursuit Mode

EXTERIOR ●Antenna, Roof-mounted ●Cladding – Lower body-side cladding ●Door Handles – Black ● Exhaust, True Dual ● **Daytime Running Lamps – Configurable ON/OFF through instrument cluster** ●Door-Lock Cylinders (Front Driver / Passenger / Lift-gate) ●Glass – 2nd Row, Rear Quarter and Lift-gate Privacy Glass ●Grille – Black ●Headlamps – Automatic, LED Low-and-High-Beam ●Lift-gate – Manual 1-Piece – Fixed Glass w/Door-Lock Cylinder●Mirrors – **Black Caps Power Electric Remote Heated Manual Folding with Integrated Spotter** ●Spare – Full size 18” Tire w/TPMS ●Spoiler – Painted Black● Lift-gate Handle ●Tail lamps – LED ●Tires – 255/60R18 A/S BSW ●Wheel-Lip Molding – Black ●Wheels – 18” x 8.0 painted black steel with polished stainless steel hub cover ●Windshield – Acoustic Laminated ●**Rear Tail Light Housing**

INTERIOR/COMFORT ●Cargo Hooks in cargo area ●Climate Control – Dual-Zone Electronic Automatic Temperature Control ●Door-Locks— Power ● Fixed Pedals (Driver Dead Pedal)● Floor – Heavy-Duty Thermoplastic Elastomer ●Glove Box – Locking/non-illuminated ●Grab Handles ●Heated Sanitization Solution ●**Lift gate Release Switch located in overhead console (45 second timeout feature)**●Lighting— Overhead Console— Red/White Task Lighting in Overhead Console— 3rd row overhead map light ●Mirror – Day/night Rear View ●Particulate Air Filter● Power points – (1) First Row ●Rear-door closeout panels ●Rear-window Defrost ●Scuff Plates – Front & Rear ●Seats— 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters — 1st Row – Driver 6-way lower track (fore/aft. Up/down, tilt with manual recline, 2-way manual lumbar) — 1st Row – passenger 2-way manual track (fore/aft. with manual recline) — Built-in steel intrusion plates in both driver/passenger seatbacks — 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) ●Speed (Cruise) Control ●Speedometer –

Calibrated (includes digital readout) ●Steering Wheel – Manual / Tilt / Telescoping, Speed Controls and 4 user – configurable latching switches Sun visors, color-keyed, non-illuminated ●Universal Top Tray – Center of I/P for mounting aftermarket equipment ●Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature ● **Power Passenger Seat ● Courtesy Lights Disabled ● Rear Dome Light ●Aux. Rear A/C**

SAFETY/SECURITY ●Advance Trac® w/RSC® ●Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®●Anti-Lock Brakes (ABS) with Traction Control ● Brakes – Police calibrated high-performance regenerative braking system ●Belt-Minder® (Front Driver / Passenger)●Child-Safety Locks ●Individual Tire Pressure Monitoring System (TPMS)●LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations ●**Rearview Camera viewable on 8"Center Stack** ● Seat Belts, Pretensioner /Energy-Management System w/adjustable height in 1st Row ●SOS Post-Crash Alert System™● Perimeter Alert ● **Remote Keyless Fob ●BLIS ●Cross Traffic Brake Assist ●Pre-Collision Mitigation System ●Reverse Sensing System**

Police Up-fit Friendly ●Consistent 11-inch space between driver and passenger seats for aftermarket consoles (9-inch center console mounting plate)●Console mounting plate ●Dash pass-thru opening for aftermarket wiring ●Headliner- easy to service ●Two (2) 50 amp battery ground circuits – power distribution junction block (repositioned behind 2nd row seat floorboard). ● **Grill Wiring ●100 Watt siren/Speaker Prep Kit**

Functional ●Audio— AM/FM / MP3 Capable / Clock / 4-speakers— SYNC® interface — Includes hands-free voice command support — USB Port — (1) — 8" Color LCD Screen Center- Stack "Smart Display"● Easy Fuel® Capless Fuel-Filler ●Fleet Telematics Modem to support Ford Pro™ Telematics ●Front door tether straps (driver/passenger)●Power pigtail harness ●Simple Fleet Key; 4-keys●Two-way radio pre-wire ●Two (2) 50 amp battery power circuits – power distribution junction block (behind 2nd row passenger seat floorboard)●Wipers – Front Speed- Sensitive Intermittent; Rear Dual Speed Wiper ●Up fitter Interface System ●PAITRO output tied to lift gate release switch ●3 Year 36,000 Mile Warranty-5 Year 100,000 mile Powertrain Warranty ●Delivery under 75 miles



Models

<input checked="" type="checkbox"/>	K8A	2025 Utility Interceptor Hybrid	47,615.00
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
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OPTIONS-Mechanical/Functional

<input type="checkbox"/>	99B-3.3L V-6 TI-VCT Motor NA with 99C Motor	-2661.00
<input type="checkbox"/>	99C-3.0L Eco boost-NA w/ 65U	893.00
<input type="checkbox"/>	76D-Deflector Plate (engine and transmission shield)	320.00
<input type="checkbox"/>	41H-Block Heater	179.00
<input type="checkbox"/>	18X-100 Watt Siren Speaker (includes bracket and pig tail)	329.00
<input type="checkbox"/>	60R-Noise Suppression	94.00
<input type="checkbox"/>	67U-Ultimate Wiring Kit	602.00
<input type="checkbox"/>	67V-Connector Kit	188.00
<input type="checkbox"/>	85D-Front Console Mounting Plate Delete (NA with 67H, 67U, 85R)	NC
<input type="checkbox"/>	85R-Rear Mounting Plate (NA with 65U, 85D)	56.00
<input type="checkbox"/>	67H Ready For the Road Package-OEM Lighting and Wiring Package	3,532.00
<input checked="" type="checkbox"/>	18D-Global Lock/Unlock- Deletes 45 second Lift Gate Lock Release	N/C

Options-Exterior

<input type="checkbox"/>	16P Rear Bumper Step Pad	94.00
<input type="checkbox"/>	65L 18" Wheel Covers	65.00
<input checked="" type="checkbox"/>	Keyed Alike CODE _____	47.00
<input type="checkbox"/>	942-Daytime Running Light-Cannot be Reprogrammed	47.00
<input type="checkbox"/>	68G- Rear Door Locks Inoperable	N/C
<input type="checkbox"/>	52P-Hidden Door Lock Plunger Includes 68G	150.00
<input checked="" type="checkbox"/>	43A-Rear Auxiliary Lights	376.00
<input type="checkbox"/>	96T-Rear Spoiler Traffic Light-Compatible with Interior Upgrade Package	1,410.00
<input type="checkbox"/>	51P-Drivers Side Spot Light Prep	132.00
<input type="checkbox"/>	51S-Dual Spot Lights-Unity	582.00
<input type="checkbox"/>	51T-Drivers Spot Light-Whelen	394.00
<input type="checkbox"/>	51V-Dual Spot Lights-Whelen	629.00
<input type="checkbox"/>	51W-Dual Spot Prep	264.00
<input checked="" type="checkbox"/>	51R-Drivers Side Unity Spot Light	N/C
<input type="checkbox"/>	63B-Side Marker Lights	320.00
<input type="checkbox"/>	63L-Quarter Glass Lights	546.00
<input checked="" type="checkbox"/>	66A-Front Headlamp Package	846.00
<input checked="" type="checkbox"/>	66B-Tail Lamp Package	405.00
<input type="checkbox"/>	66C-Rear Light Package	432.00
<input type="checkbox"/>	16D-Badge Delete	N/C
<input checked="" type="checkbox"/>	21L Front Auxiliary Light	546.00

Options-Interior

<input type="checkbox"/>	47E 12.1" Integrated Computer Screen	3,478.00
<input type="checkbox"/>	63V Cargo Vault (Lockable Small Compartment)	253.00
<input type="checkbox"/>	65U Interior Upgrade Package-Includes Civilian-Style Console /Carpet	367.00
<input type="checkbox"/>	92R Solar Tint 2 nd Row (Deletes Privacy Glass)	85.00
<input type="checkbox"/>	92G Solar Tint 2 nd Row and Cargo Area (Deletes Privacy Glass)	112.00
<input type="checkbox"/>	87M 4" Rear Camera (1/4 size Picture in Picture in Upper Left Quadrant of Display)	N/C
<input type="checkbox"/>		

<input type="checkbox"/>	16C Carpet Floor Covering	141.00
<input type="checkbox"/>	FW Ebony Cloth Seating	51.00
<input type="checkbox"/>	90D Ballistic Door Panels (Level III +)-Driver Front Door Only	1495.00
<input type="checkbox"/>	90E Ballistic Door Panels (Level III+)- Driver and Passenger Front Doors Only	2979.00
<input type="checkbox"/>	90F Ballistic Door Panels (Level IV+)- Driver Front Door Only	2274.00
<input type="checkbox"/>	90G Ballistic Door Panels (Level IV +)- Driver and Passenger Front Doors Only	4541.00

Exterior Colors

<input type="checkbox"/>	E4-Vermillion Red	
<input type="checkbox"/>	JS-Iconic Silver	
<input type="checkbox"/>	LK-Dark Blue	
<input type="checkbox"/>	LM-Royal Blue	
<input type="checkbox"/>	M7-Carbonized Gray	
<input type="checkbox"/>	TN-Silver Grey Metallic	
<input type="checkbox"/>	UJ-Sterling Gray	
<input checked="" type="checkbox"/>	UM-Agate Black	
<input type="checkbox"/>	YZ-Oxford White	

Miscellaneous Options

<input type="checkbox"/>	4-Corner LED Amber Strobes	1,395.00
<input type="checkbox"/>	Rustproofing (Does Not Include Undercoating)	395.00
<input type="checkbox"/>	Delivery Over 75 Miles	250.00
<input type="checkbox"/>	Certificate of Origin (Customer to Complete Licensing)	N/C
<input checked="" type="checkbox"/>	License and Title- Municipal Municipal Police	203.00
<input type="checkbox"/>	Passenger Title and Plates	351.00

Title Name	Village of Mount Prospect
Title Address	50 S Emerson St
Title City	Mount Prospect
Title Zip Code	60056
Contact Name	Kevin DeLuca-Vehicle Maintenance Superintendent
Phone Number	847-870-5640
PO Number	
FIN CODE	
Tax Exempt Number	E99981475
Total Dollar Amount	\$50,038.00
Delivery Address	1700 W Central Rd
	Mount Prospect, IL 60056

***Orders Require Signed Original Purchase Order and Tax Exempt Letter Submitted to:**

Currie Motors Commercial Center

10125 W Laraway

Frankfort Il 60423

PHONE: (815) 412-3227

Tom Sullivan

tsullivan@curriemotors.com

Phone: (815)464-9200

Nic Cortellini

ncortellini@curriemotors.com

Production is based upon Plant Scheduling and Commodity Restrictions Subject to Cancellation

Payment Due at Time of Delivery



Item Cover Page

Subject

As submitted

Meeting

April 15, 2025 - VILLAGE BOARD/COMMITTEE OF THE WHOLE
MEETING OF THE MOUNT PROSPECT VILLAGE BOARD

Fiscal Impact (Y/N)

Dollar Amount

Budget Source

Category

VILLAGE MANAGER'S REPORT

Type

Presentation

Information

Discussion

Alternatives

Staff Recommendation

Attachments

None