Village of Mount Prospect
Special Events Commission
Regular Meeting Agenda
50 S. Emerson Street Mount Prospect, IL 60056

August 5, 2024	Village Hall - Executive Conference Room *Meeting begins at 6:00 PM*	6:00 PM

1. **Call to Order - *6 pm Start Time***
2. **Citizens To Be Heard**
3. **Approval of Minutes**
   3.1. July 1, 2024
4. **Current Financial Report**
   4.1. July 2024
5. **Old Business**
   5.1. 4th of July Parade Recap
   5.2. Lemons of Love Food Truck Event Partnership
   5.3. Celebration of Cultures
6. **New Business**
   6.1. 2025 Budget
   6.2. Christkindlmarket/Winter Events
   6.3. Shining Star Awards/Shining Stars Gala
7. **Any Other Business**
8. **Adjournment**

Any individual with a disability who would like to attend this meeting should contact the Village Manager's Office at 50 S. Emerson St., 847-391-6000 or djarosz@mountprospect.org

SPECIAL EVENTS COMMISSION
Treasurer's Report
July 31, 2024

Cash Balance June 30, 2024	$	(975.22)
Receipts:		
Total Receipts	$	-
Disbursements:		
Family Bike Ride	$	1,176.89
Total Disbursements	$	1,176.89
Cash Balance July 31, 2024	$	(2,152.11)

SPECIAL EVENTS COMMISSION
Celestial Celebration XXXI - 2024
Statement of Receipts and Disbursements
July 31, 2024

	Current Period	Total
Receipts:		
Sponsors		
Wingspan		500.00
Prospect Place		1,500.00
Chokshi Filippone Law		500.00
Mt Prospect Lions Charities		1,500.00
Le Peep of Mt Prospect		250.00
Vince Dante Real Estate		500.00
MP2 Holdings, Inc		1,500.00
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Tickets Sales		-
Tickets		3,710.00
PayPal		10,420.00
	$ -	$ 20,380.00
Disbursements:		
Olive Place Banquets - Deposit + Remaining Balance		19,021.00
Out of Control Music		2,200.00
Lauren Korosa - balloons		350.00
DG Prospect - late night snack		735.00
CBS Awards - Trophies		700.00
Michael Dziadus - Photographer		1,000.00
G&J Associates - Banner Printing		489.48
Z Search Recruting - Roaming Photographer		1,000.00
Pro-Mix Audio & Lighting - AV Services		3,800.00
Purple Rose Florist		2,490.00
Lisa Eckert - Design of Program and Banner		250.00
Amazon - Candles and Candle Holders		475.78
Etsy - Chocolate Stars		345.86
PayPal Fees		404.93
Amazon - Table Décor		42.55
USPS - Overnight postage		30.45
	$ -	$ 33,335.05
Excess/(Deficiency) of Receipts Over Disbursements	$ -	$ (12,955.05)

SPECIAL EVENTS COMMISSION
Family Bike Ride - 2024
Statement of Receipts and Disbursements
July 31, 2024

	Current Month	Total
Receipts:		
Event sponsorships:		
Mt Prospect Lions Club		371.96
Mt Prospect Lions Club - Helmets		1,000.00
	$ -	$ 1,371.96
Disbursements:		
Costco - Treats for Family Bike Ride (CC Expense)	76.89	76.89
Bell Sports - Helmets (CC Expense)	1,100.00	1,100.00
		-
		-
	$ 1,176.89	$ 1,176.89
Excess/(Deficiency) of Receipts Over Disbursements	$ (1,176.89)	$ 195.07

SPECIAL EVENTS COMMISSION
2024 Event Activity
For the Seven Months Ending July 31, 2024

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	Receipts	Disbursements	Event Profit/(Loss)
Celestial Celebration XXXI - 2024	20,380.00	33,335.05	(12,955.05)
Celestial Celebration XXXII - 2025	-	-	-
Family Bike Ride	1,371.96	1,176.89	195.07
Holiday Market - ChristKindl Market	-	-	-
Holiday Decorating			-
Other:			
PO Box annual fee			-
			-
Total Activity	**$ 21,751.96**	**$ 34,511.94**	**$ (12,759.98)**

SPECIAL EVENTS COMMISSION
4th of July Parade
Statement of Receipts and Disbursements
July 31, 2024

	Current Month	Total
Receipts:		
		-
Disbursements:		
Patek, David L.		800.00
Achen K Mathew		450.00
Nicholas Frasch		500.00
Todd Gully		575.00
Illinois Brass Band Association		2,250.00
New Generation Fancy Drill Team		2,500.00
Prairie Brass Band		2,250.00
Township High School District 214		2,000.00
Shawn McDonald		800.00
Thais Chopis-Perez		900.00
Illinois Region - Marc		330.00
Fairway Golf Cars, Inc.		800.00
OTC Brands Inc	579.88	579.88
Service Sanitation, Inc.	1,050.00	1,050.00
Armenakis Enterprises Ltd.	400.00	400.00
Traffic Control & Protection Inc	684.00	684.00
United Maintenance Company, Inc	1,380.00	1,380.00
Elite Striders Positive Youth Organization	1,700.00	1,700.00
Dundee Scottish Pipe Band		-
Menard Inc.		-
	5,793.88	19,948.88
Excess/(Deficiency) of Receipts Over Disbursements	$ (5,793.88)	$ (19,948.88)

* 4th of July Parade expenses are charged to a separate account number rather than to the Special Events Commission line item. These expenses are not included in the Treasurer's Report and are supplied for informational purposes.