



**Village of Mount Prospect
Committee of the Whole
Meeting Agenda
Neighborhood Meeting - "On the Road"**

June 11, 2024

RecPlex 420 W. Dempster St.

6:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. CITIZENS TO BE HEARD**
- 4. DISCUSSION ITEMS**
 - 4.1. SOUTH MOUNT PROSPECT DISCUSSION - Neighborhood COW "ON THE ROAD"
- 5. VILLAGE MANAGER'S REPORT**
 - 5.1. As submitted
- 6. ANY OTHER BUSINESS**
- 7. ADJOURNMENT**



Item Cover Page

Subject	SOUTH MOUNT PROSPECT DISCUSSION - Neighborhood COW "ON THE ROAD"
Meeting	June 11, 2024 - MEETING OF THE MOUNT PROSPECT COMMITTEE OF THE WHOLE
Fiscal Impact	
Dollar Amount	
Budget Source	
Category	DISCUSSION ITEMS
Type	Presentation

Information

The Village Board holds its Committee of the Whole (COW) meeting at a different location in town each quarter to make local government more accessible and to engage the community within their respective neighborhoods. All members of the public are welcome to listen, ask questions, and be part of the conversation.

This Committee of the Whole meeting is taken "On The Road" and being held at RecPlex [420 Dempster Street], in an effort to focus on the south side of the Village. This discussion will be about New Fire Station 11, South Mount Prospect TIF, annexation of southern unincorporated properties, infrastructure improvements, Human Services Department and Community Connections Center updates specifically for the area south of Golf Road in Mount Prospect.

Discussion

On the agenda to speak and/or answer questions from the audience are:

- John Dolan, Fire Chief, will present the Department's new 4 atom response plan which will start when Fire Station 11 is operational and provide enhanced EMS/fire services for south Mount Prospect and unincorporated areas.
- Jason Shallcross, Director of Community Development, will provide an update on annexation of unincorporated properties, South Mount Prospect TIF, progress towards the Connect South Mount Prospect sub-area plan and development projects.
- Sean Dorsey, Director of Public Works, will give an infrastructure improvement update, which includes details/status of the Algonquin Road shared use path and the potential Oakton Street water main extension project.
- Julie Kane, Director of Human Services, will provide an update on services, including the Community Connection Center (1711 W. Algonquin Road), and share information on a needs assessment and transit study.

- Mike Eterno, Police Chief, will be in attendance to discuss meetings and outreach done by the department such as beat meetings and special events.
- Bill Schroeder, Director of Building and Inspection Services, available to answer any questions related to building permit and inspection processes as well as environmental health.

In addition to the above, all members of the Village's Leadership Team will be available to answer questions from the audience. Staff fluent in Spanish and in Polish will be in attendance to assist in translation as needed.

This is an informal discussion to allow for any interested residents and business owners to share their thoughts about anything related to south Mount Prospect.

Alternatives

1. Discuss the Fire/EMS response, current development projects and services which focus on the area south of Golf Road in the Village of Mount Prospect and hear from attendees.
2. Action at the discretion of Village Board.

Staff Recommendation

Discuss the Fire/EMS response, current development projects and services which focus on the area south of Golf Road in the Village of Mount Prospect and hear from attendees.

Attachments

1. COW on the Road South MP Update - Eng & Spn
2. COW On The Road June 11, 2024 PowerPoint (Draft)



MOUNT PROSPECT VILLAGE BOARD VILLAGE OF MOUNT PROSPECT

NEIGHBORHOOD

"COW ON THE ROAD" MEETING

**South Mount
Prospect Update**



**Tuesday,
June 11
6-8 PM**



RecPlex
420 Dempster
Street

Join the Mayor, Trustees & Village staff for presentations, discussion & on the topics below:

Fire Dept. | New Fire Station 11 & enhanced EMS/fire services for south Mount Prospect & unincorporated areas

Community Development Dept. | Annexation of southern unincorporated properties, overview of South Mount Prospect TIF, Connect South Mount Prospect plan & project updates

Public Works Dept. | Infrastructure improvement updates on Station 11, Algonquin Road path & Oakton Street water main

Human Services Dept. | Update on services & Community Connections Center, transit study & needs assessment

What is a neighborhood "COW on the Road?"

The Village Board holds its Committee of the Whole (COW) meeting at a different location in town each quarter to make local government more accessible & to engage the community within their respective neighborhoods. All members of the public are welcome to listen, ask questions & be part of the conversation.

GO TO **MOUNTPROSPECT.ORG** TO GET MORE DETAILS



JUNTA DE LA VILLA DE MOUNT PROSPECT
VILLA DE MOUNT PROSPECT

VECINDARIO REUNIÓN “COW EN CAMINO”

**Actualización de la
perspectiva del sur de
Mount Prospect**



**Martes,
Junio 11
6-8 PM**



RecPlex
420 Dempster
Street

**Únete a el Alcalde, Fideicomisarios y Personal de La
Villa para presentaciones, discusiones y sobre los
siguientes temas:**

Nueva estación de bomberos 11 y servicios EMS/contra incendios mejorados para el sur de Mount Prospect y áreas no incorporadas

Anexión de propiedades no incorporadas del sur, descripción general del TIF de el sur de Mount Prospect, plan Connect South Mount Prospect y actualizaciones del proyecto

Actualización sobre el mejoramiento de infraestructura en la Estación 11, el camino de Algonquin Road y la tubería principal de agua de Oakton Street

Actualización sobre servicios y Centro de Conexiones en la Comunidad, estudio de tránsito y evaluación de necesidades

**¿Qué es un “COW
en el camino” del
vecindario?**

La Junta de la Villa celebra su reunión del Comité Plenario (COW) en un lugar diferente de la Villa cada trimestre para asegurar que el gobierno local sea más accesible e involucrar a la comunidad dentro de sus vecindarios. Todos los miembros del público pueden escuchar, hacer preguntas y ser parte de la conversación.

VAYA A **MOUNTPROSPECT.ORG** PARA OBTENER MÁS DETALLES



June 11, 2024
Village of Mount Prospect
Committee of the Whole
ON THE ROAD





Fire Department

STATION 11 & FIRE/EMS RESPONSE UPDATE



Manning History

- Minimum firefighters per day
 - 2005 - 2010 – 18
 - 2010 - 2016 – 16
 - 2016 - 2023 – 18
 - 2023 - 2024 – 20 – placed 4th ambulance in service
 - Late 2024 – 21 – 3 firefighters on all fire apparatus

Current - 3 Atoms

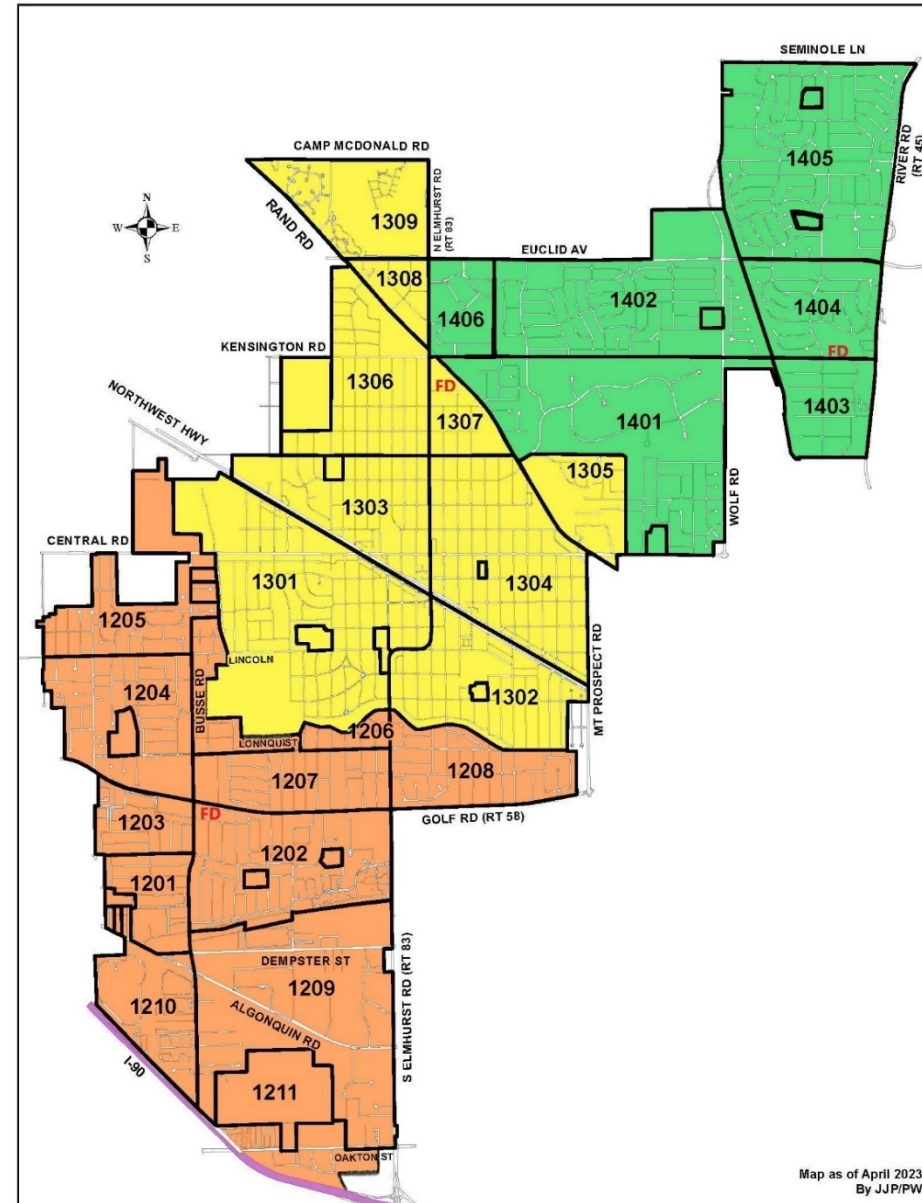
The Fire Department subdivides the Village into “Atoms”, detailed response areas, to dispatch the nearest emergency apparatus.

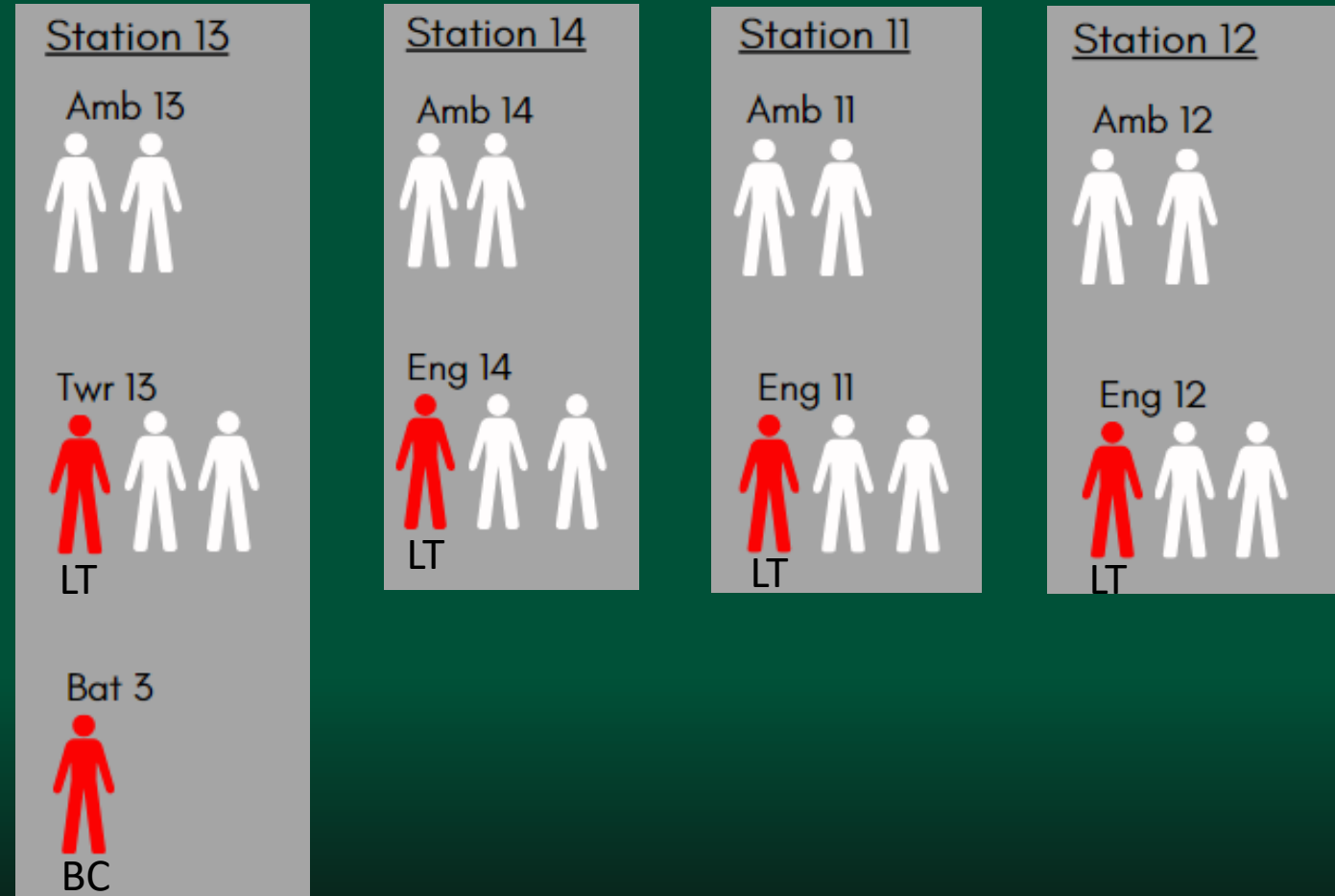


Percent of Total Call Volume per Year

Atom #	2022	2023	2024
1202	12%	11%	12%
1209	9%	10%	9%
1301	7%	6%	6%

*1202, 1209, 1301 atoms have the highest call volume out of the 26 atoms.





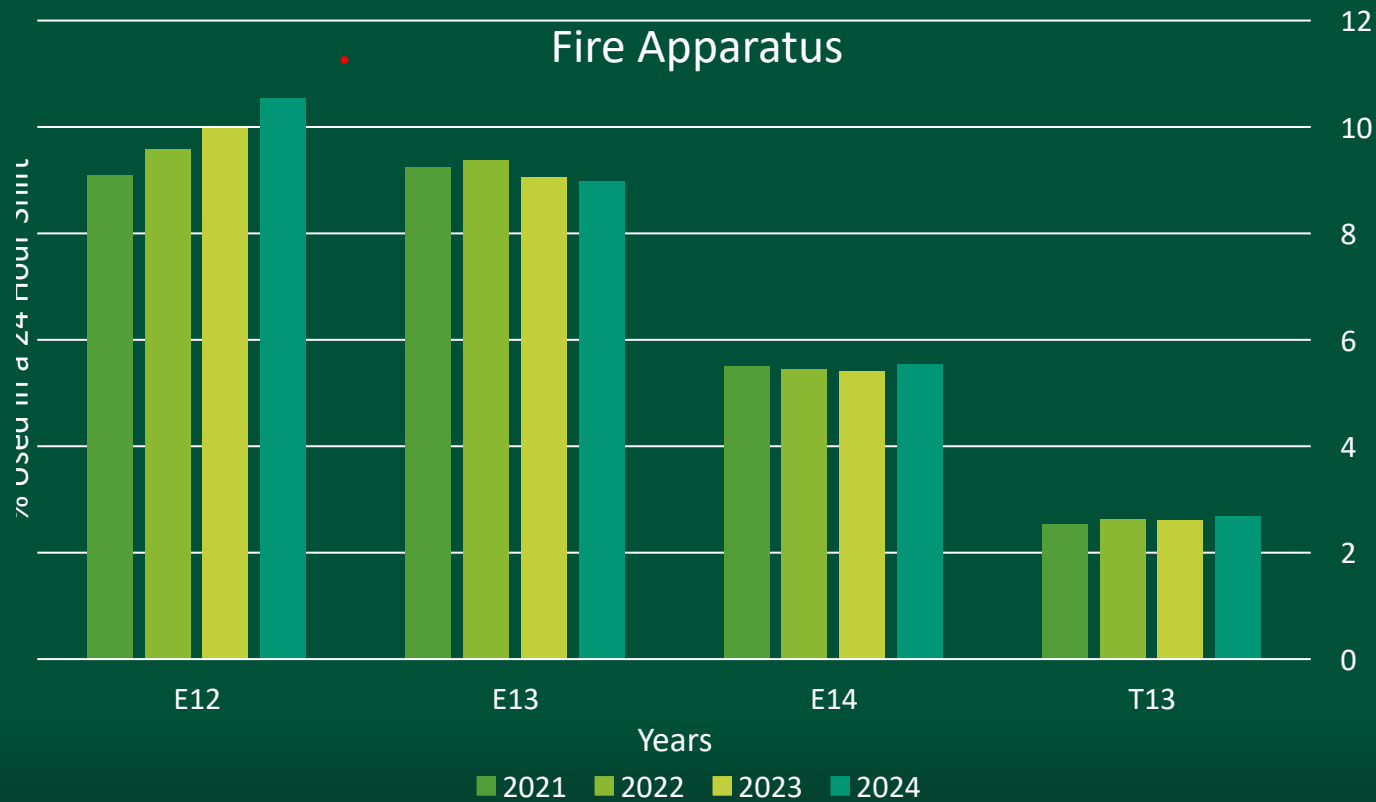


Unit Hour Utilization

Unit Hour Utilization (UHU) is a calculation that estimates the amount of time a company is occupied on emergency calls as a percentage of the total amount of hours a company is staffed and available for response. A company that is staffed full-time is available 8,760 hours per year. UHU measures the percentage of on-duty time consumed by emergency service field activities. A high UHU means lower availability for calls. Poor availability negatively affects response times.



Unit Hour Utilization

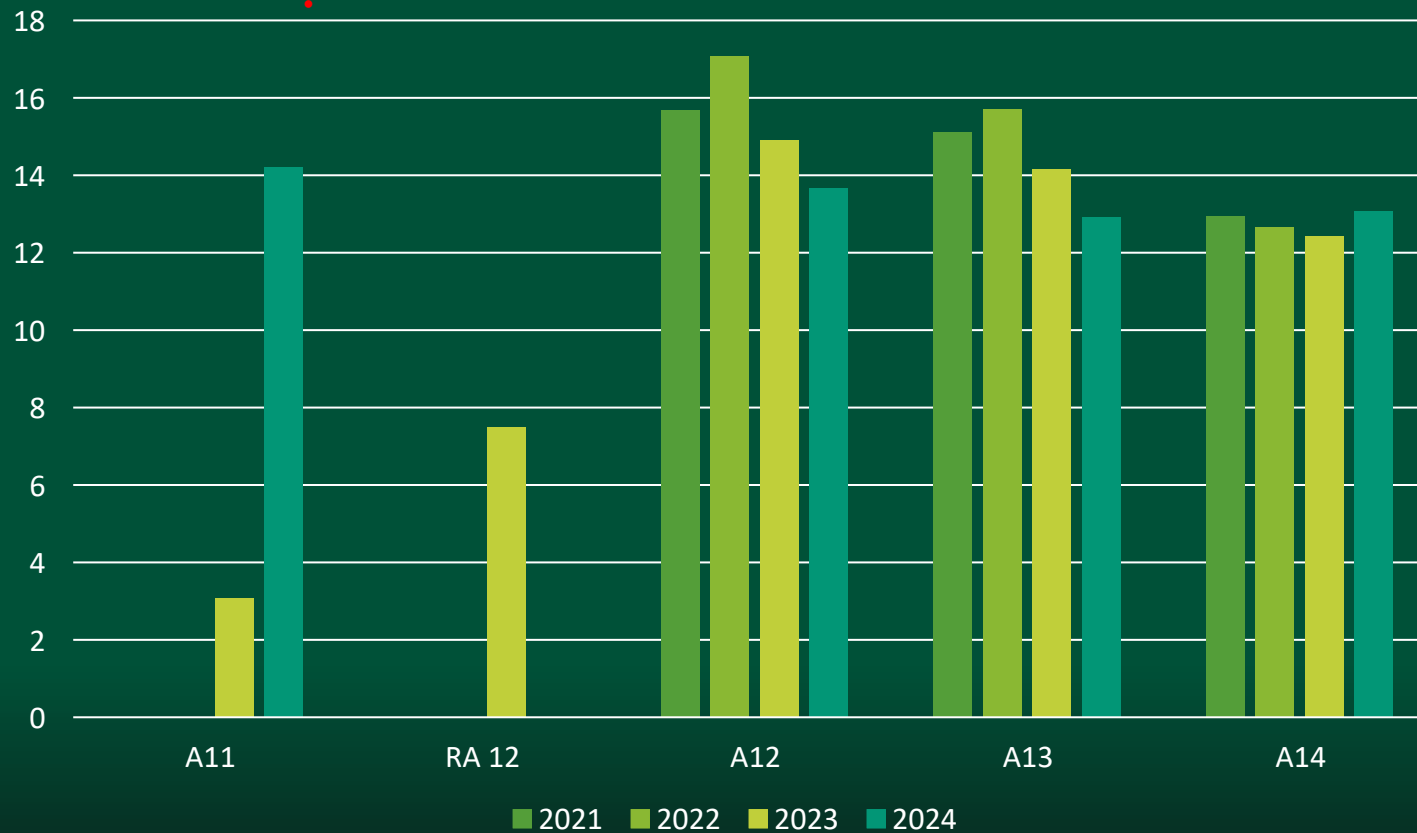


	2024	2024
	Time on Emergencies	Time Available
E12	2H 32M	21H 28M
E13	2H 9M	21H 51M
E14	1H 20M	22H 40M
T13	39M	23H 21M



Unit Hour Utilization

Ambulances



	2024	2024
	Time on Emergencies	Time Available
A11	3H 25M	20H 35M
A12	3H 17M	20H 43M
A13	3H 6M	20H 54M
A14	3H 8M	20H 52M



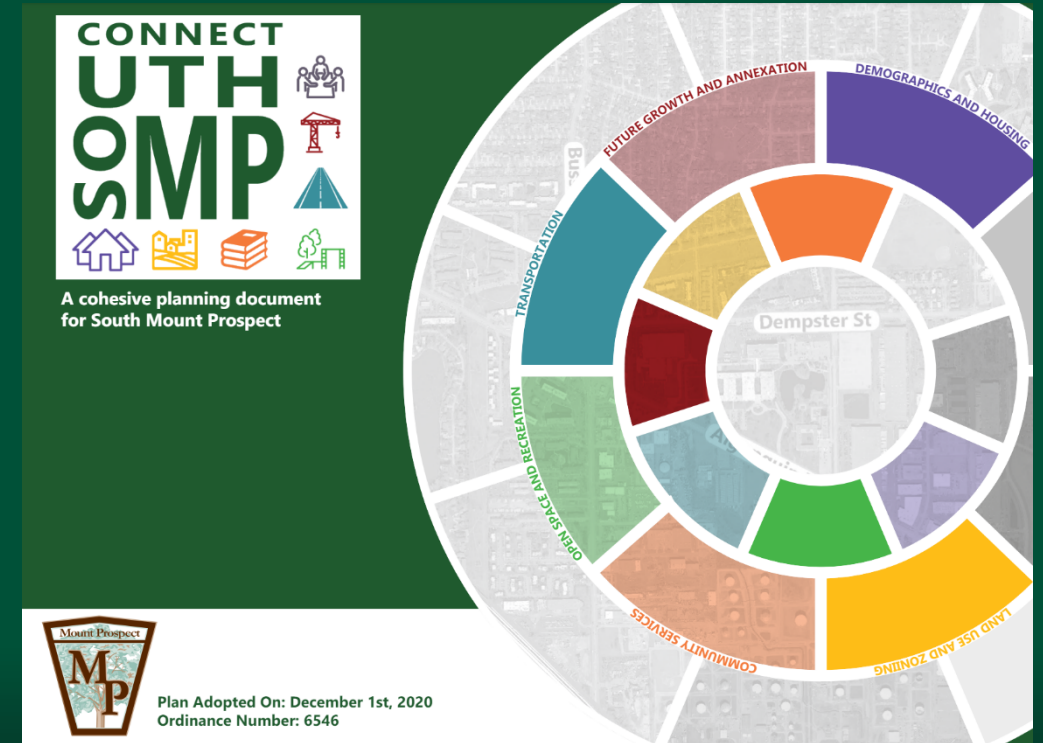
South Mount Prospect

ECONOMIC DEVELOPMENT UPDATE



Connect South Mount Prospect: Sub-Area Plan 2020 Update

- Update to 2009 original Sub-Area Plan
- 2-year process involving public input, stakeholder interviews, and staff
- Guides growth and development



Connect South Mount Prospect: Sub-Area Plan 2020 Update



- Chapters include:
 - Demographics
 - Housing
 - Land Use & Zoning
 - Open Space + Recreation
 - Transportation
 - Future Growth / Annexation
 - Implementation Strategies

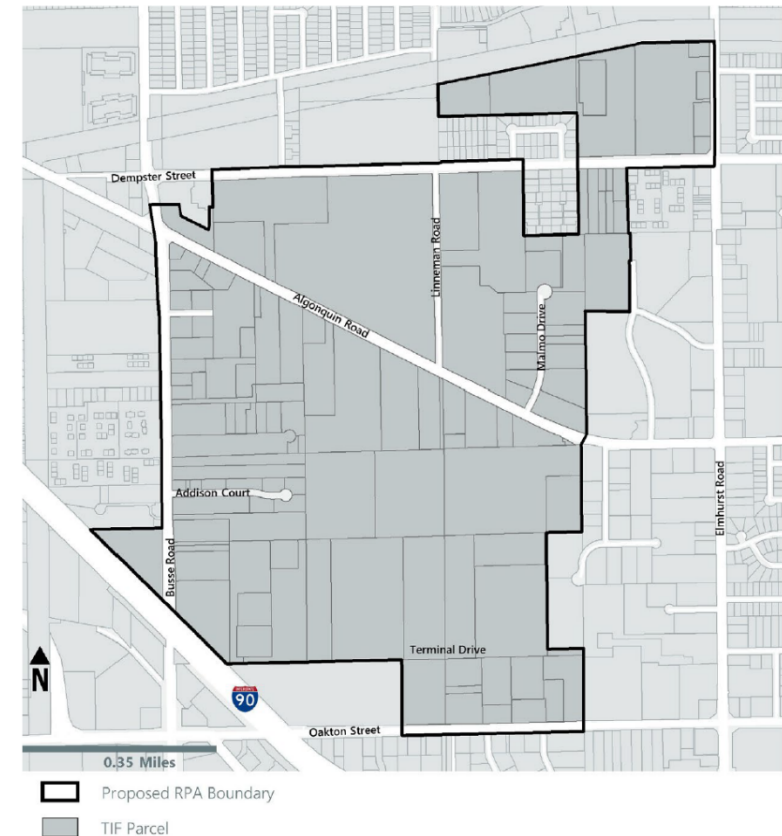


South Mount Prospect TIF Adopted May 3rd 2022



- 505 acres
- 127 improved parcels
- 81 primary buildings
- Land Uses:
 - Industrial
 - Commercial
 - Retail
 - Office
 - Residential

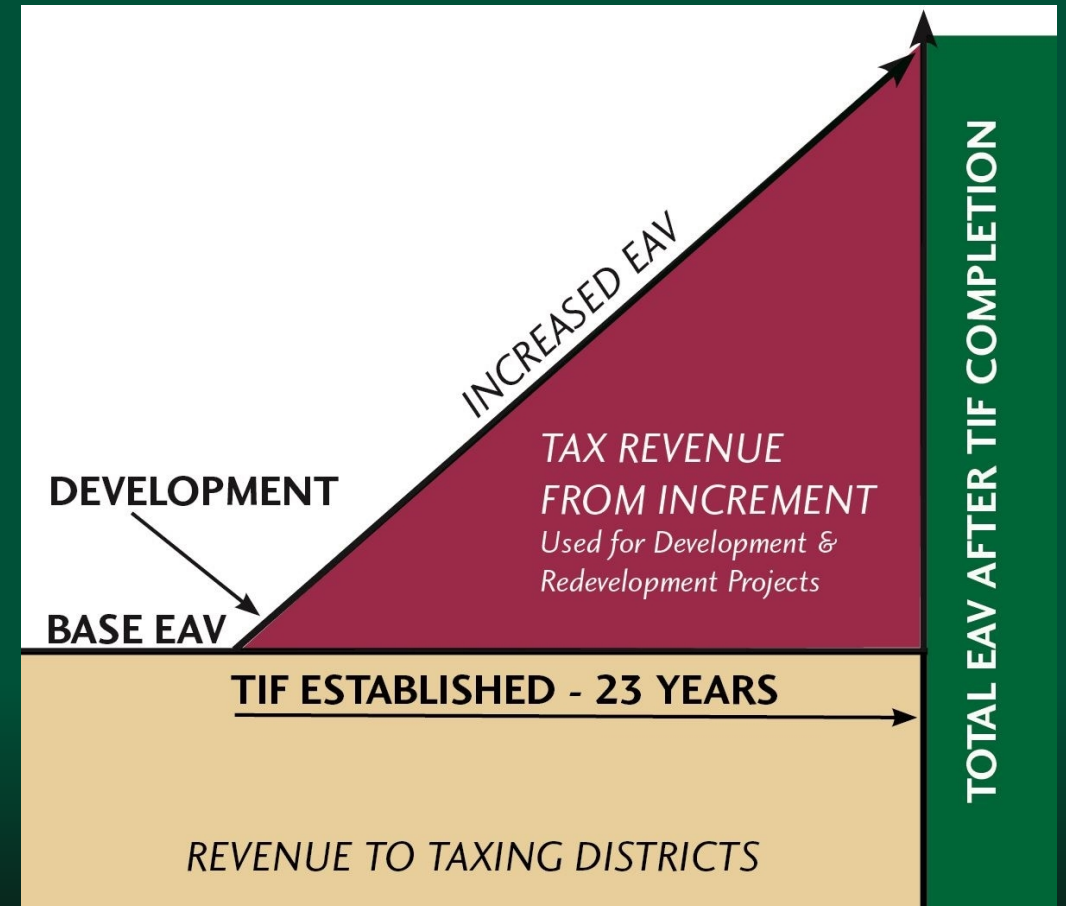
FIGURE 1: STUDY AREA PARCELS AND BOUNDARY





What is Tax Increment Financing (TIF)?

- An economic development tool that reallocates property tax to incentivize development or redevelopment in an area that would otherwise not be possible





South Mount Prospect Annexation

Annexation was an action item from the Strategic Plan.



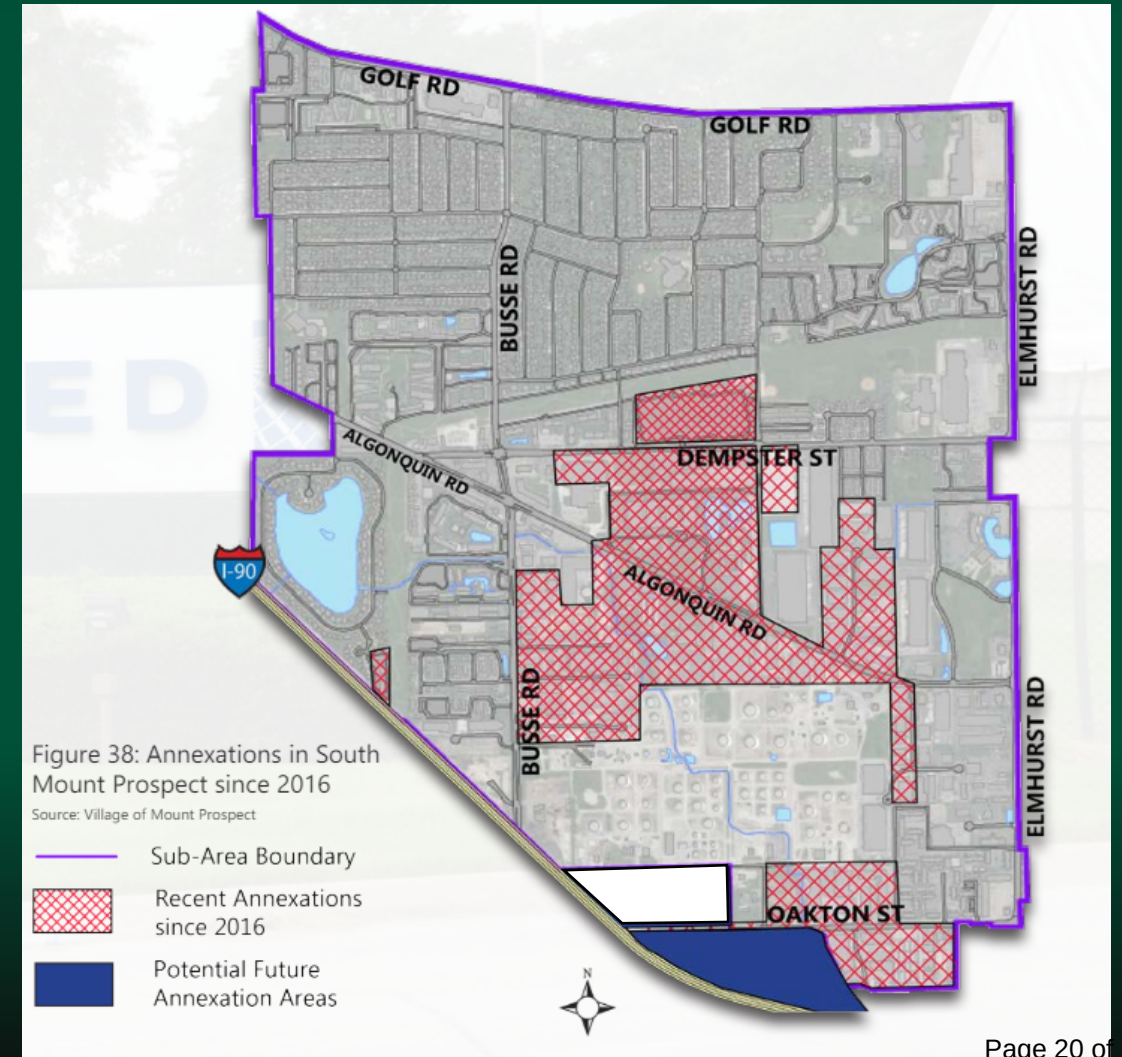
Elk Grove Rural Fire Protection District - Legislatively getting dissolved in July 2024.



The Village assumed Fire and EMS operations in the unincorporated area.

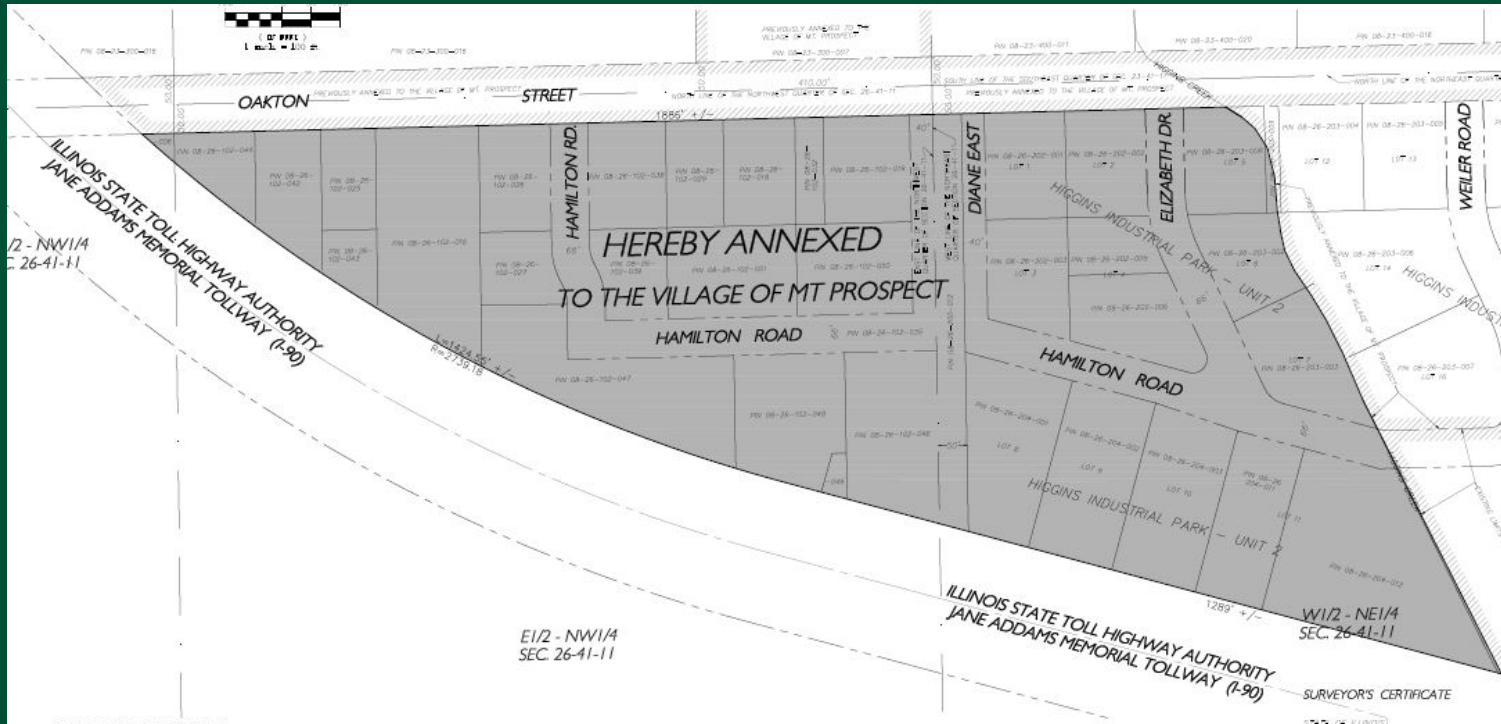


Prudent to resume pending annexation efforts in the South Mount Prospect





South Mount Prospect Annexation



- 36 PINs
- 23.6 ac
- \$12.8M EAV
- I-1 Zoning upon Annexation



Annexation Taxation

Tax Details		Average Taxpayer	Total Annexed Area
Equalized Assessed Value		366,875	12,840,610
Current Total Tax		31,273	1,094,538
Less	Elk Grove Fire Prot. Dist.	(5,151)	(180,282)
Add	Fire & EMS Special Service Area Tax	6,578	230,232
Add	Village Tax	3,456	120,959
Less:	Village Fire Levy Abatement	(1,569)	(54,906)
Add	Library Tax	1,816	63,561
Net Burden		5,130	179,563
Net Taxes after Annexation		36,403	1,274,101
% Increase		16.4%	16.4%
Net Village Burden		6.0%	6.0%
Net Library Burden		5.8%	5.8%
Net SSA Burden		4.6%	4.6%

Net Village Taxes
\$1,887 – 6.0%

Annexation Taxation

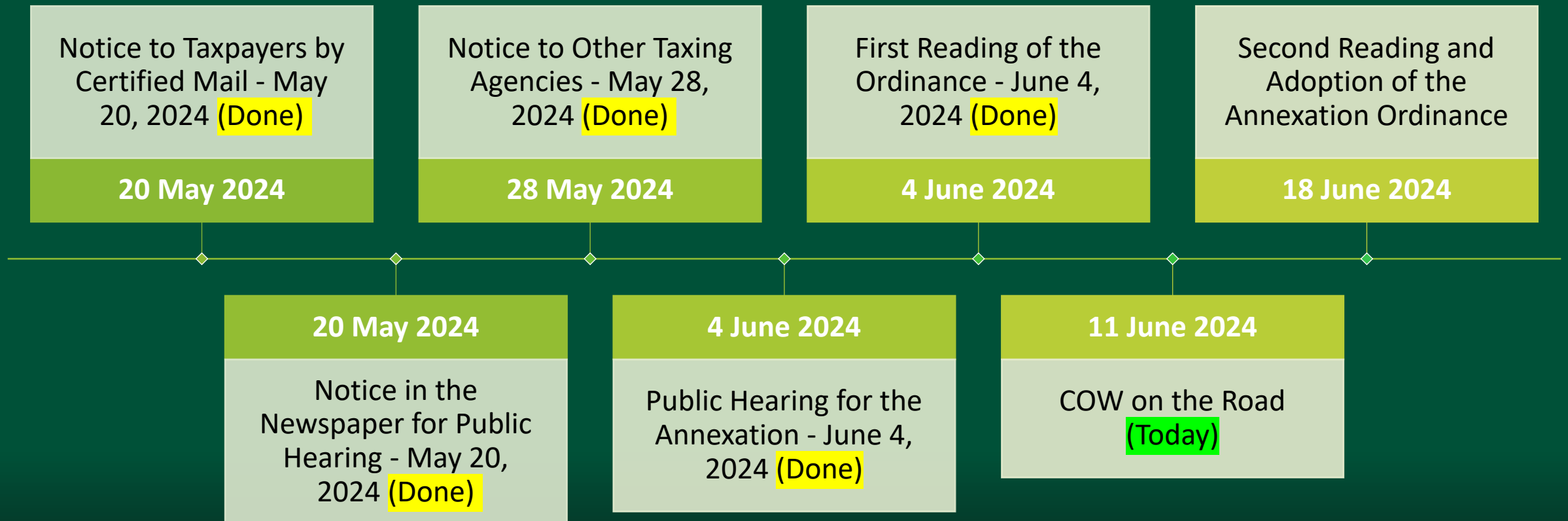
The Plan



- No levy increase with added growth.
- Instead, the base EAV increase will decrease the marginal tax burden for existing taxpayers.



Annexation Timeline



SMP TIF Amendment



Subarea 1:

- ComEd property
- Strip shopping centers

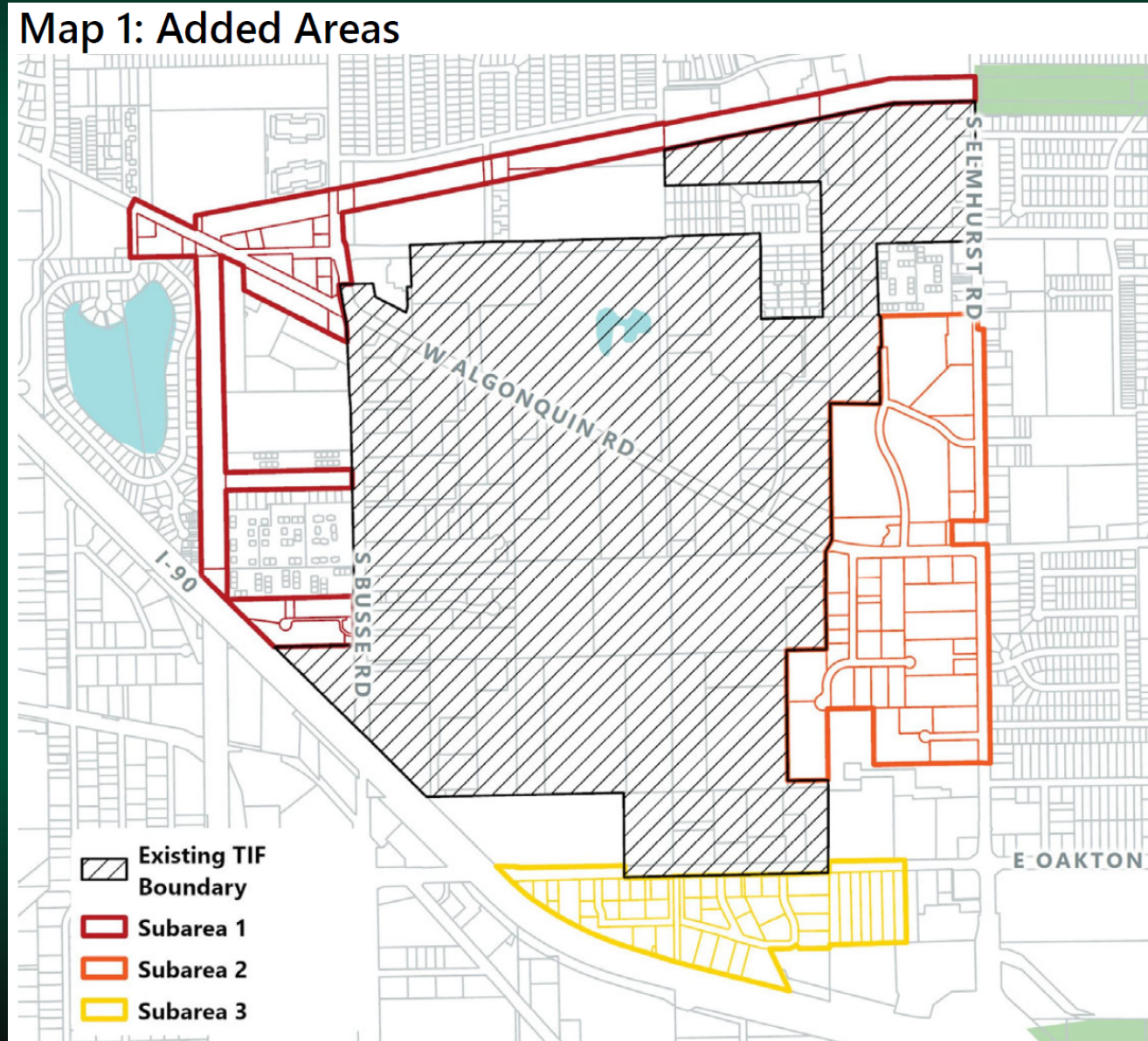
Subarea 2:

- Cook County Industrial Development
- Vacant Suburban Office

Subarea 3:

- Oakton Annexation Area
- Unincorporated Cook County Development
- Automobile Uses

Map 1: Added Areas





Project Phases

1. Conduct TIF Eligibility Studies
2. Finalize Eligibility Research and Prepare Major Amendment Document
3. Prepare Mailing Lists and Support Notice Process
4. Support Public Review Process

Former United World HQ: Cloud HQ/MP Technology Campus



Former United World HQ: Cloud HQ/MP Technology Campus

- 1.6-million sf data center campus
- \$2.5-billion investment
- \$100-million estimated EAV
 - 5% increase in total Village EAV
- Will generate over \$1-million in annual electric utility taxes

1798 S Elmhurst Road Mixed-Use



- Approved in 2021
- Dunkin' drive-through
- Cilantro Taco Grill
- 2 additional 1,200 SF retail spaces
- 6 dwelling units above
- Occupancies anticipated late '24, early '25.



2240 S. Busse Road (World Courier)



- 80,000 sf industrial building
- Approved in 2021
- Completed in 2022
- World Courier opens in July 2023



2040 W Algonquin (Prospect Senior Lofts)



- 53-unit affordable senior housing apartment building
- Approved in 2022
- Completion anticipated 2024



JUNE 2024



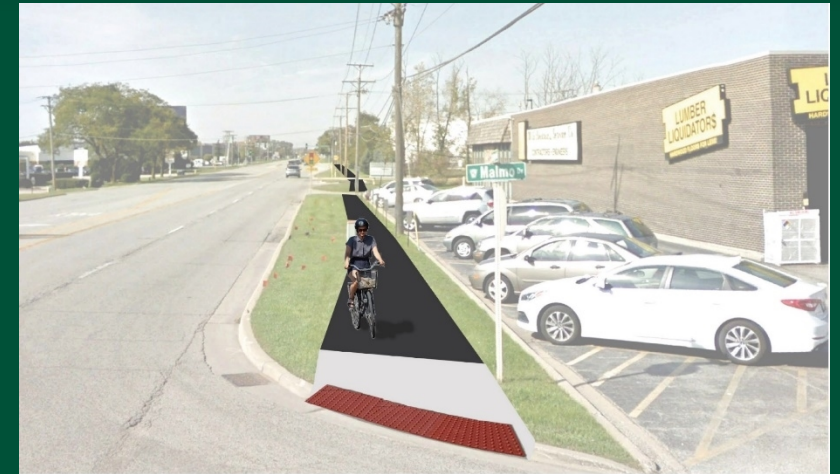
ALGONQUIN ROAD BIKE PATH PROJECT (DEARBORN COURT TO ELMHURST ROAD)

ALGONQUIN ROAD BIKE PATH PROJECT (DEARBORN COURT TO ELMHURST ROAD)



Project Goals:

- Improve Pedestrian and Bicyclist Safety
- Improve Non-Motorized Connectivity to Area Shopping, Restaurants and Businesses
- Reduce Vehicular Trips
- Provide Public Health Benefit
- Upgrade Existing Roadway Lighting and Provide New Lighting Where None Currently Exists



ALGONQUIN ROAD BIKE PATH PROJECT (DEARBORN COURT TO ELMHURST ROAD)

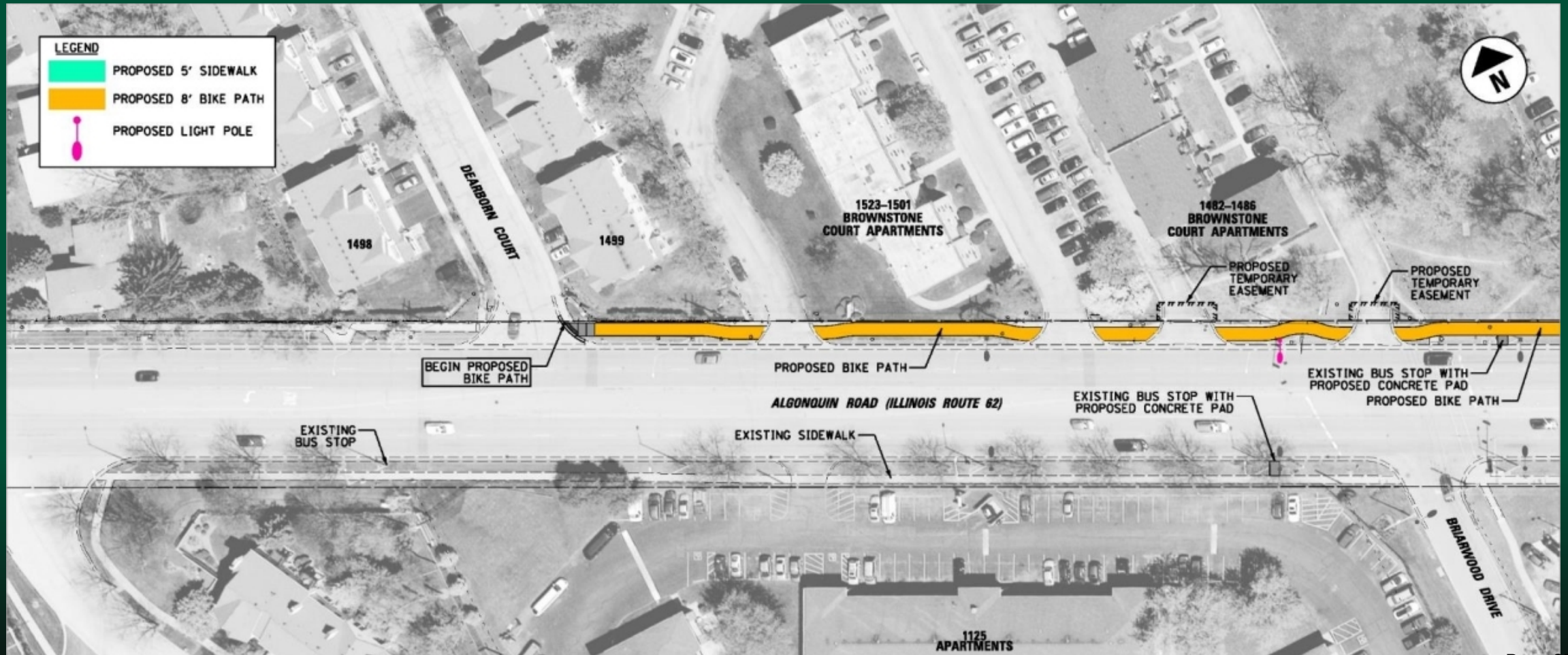


Proposed Improvements:

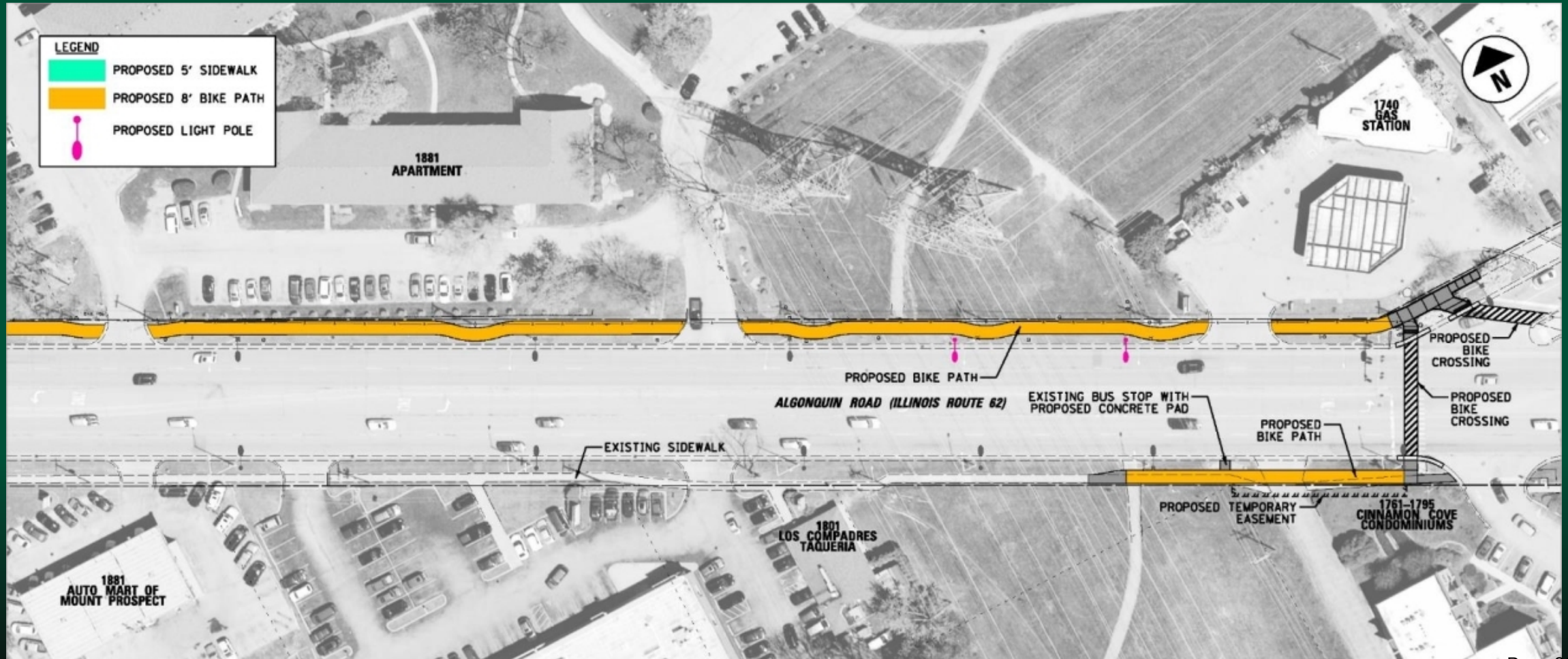
- New Bike Path on North Side of Algonquin Road
- New Sidewalk on South Side of Algonquin Road to Fill in Gap Where None Currently Exists
- Swap Out Sodium Vapor Light Fixtures with More Energy Efficient LED Light Fixtures
- Provide Roadway Lighting from the United Airlines Facility to Elmhurst Road
- New Bicycle Crossing on West Leg of Algonquin Road at Dempster Street
- New Pedestrian Crossing on West Leg of Algonquin Road at Linneman Road



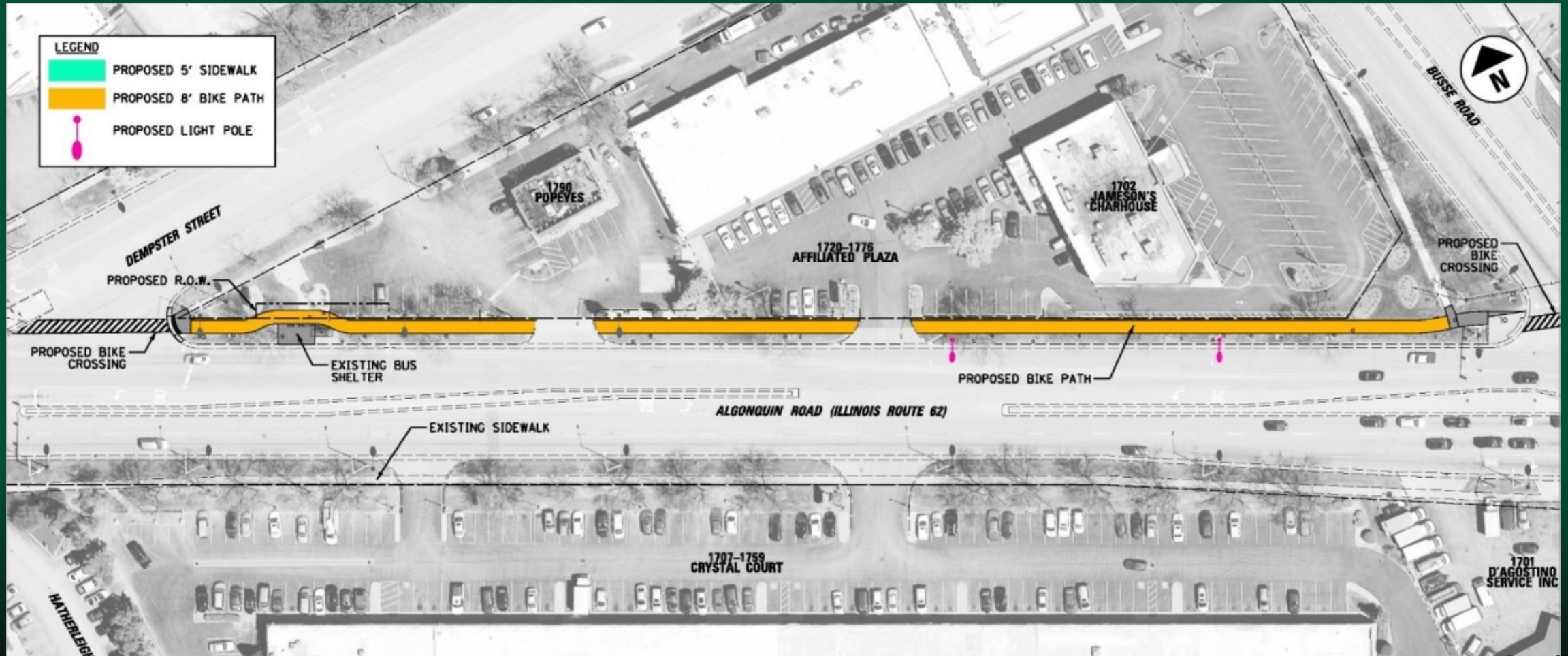
Proposed Improvements: Dearborn Court to Elmhurst Road



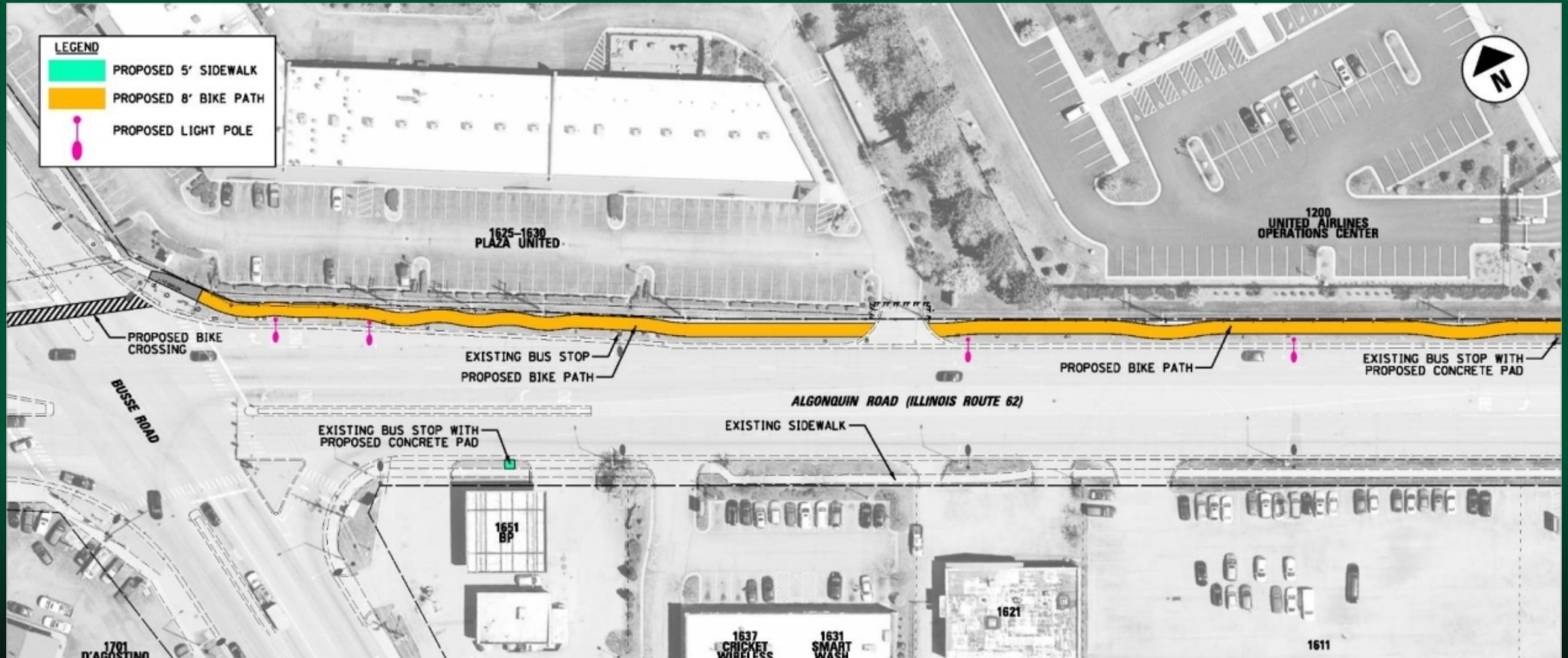
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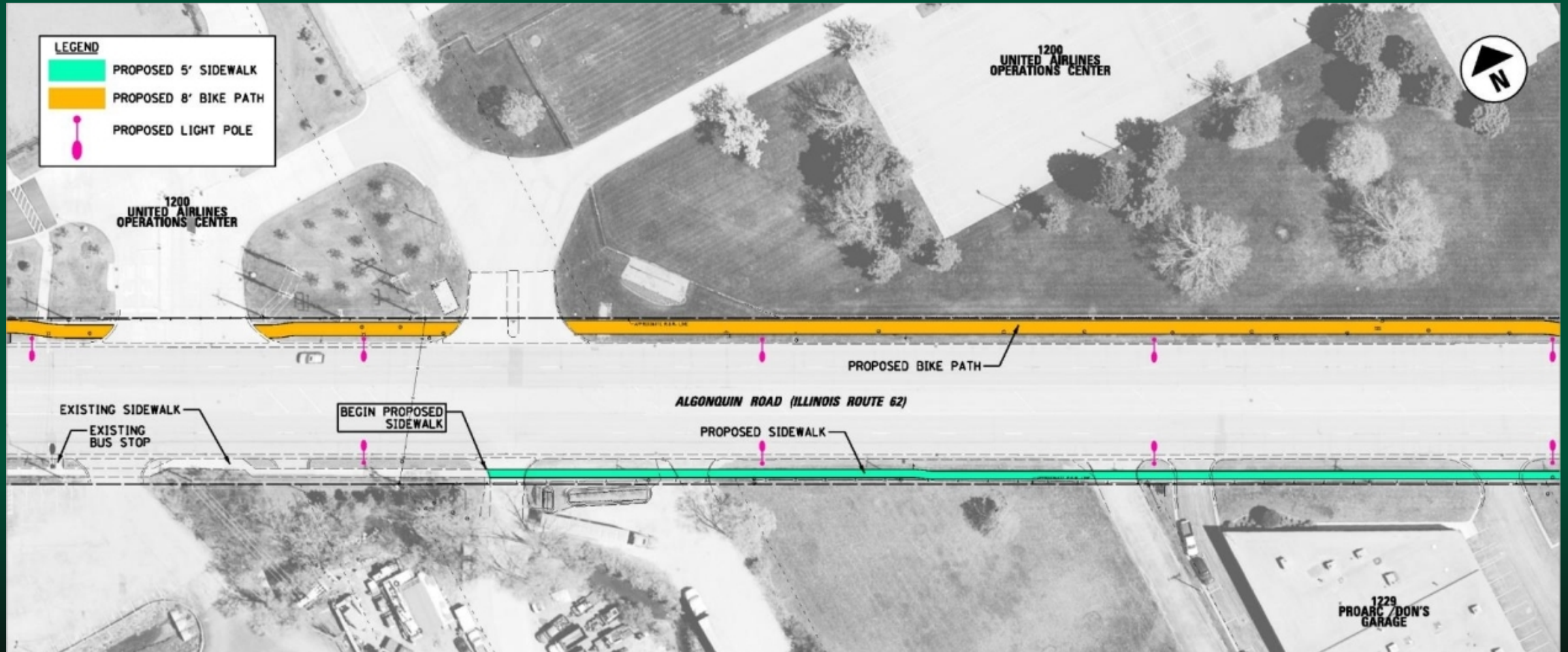
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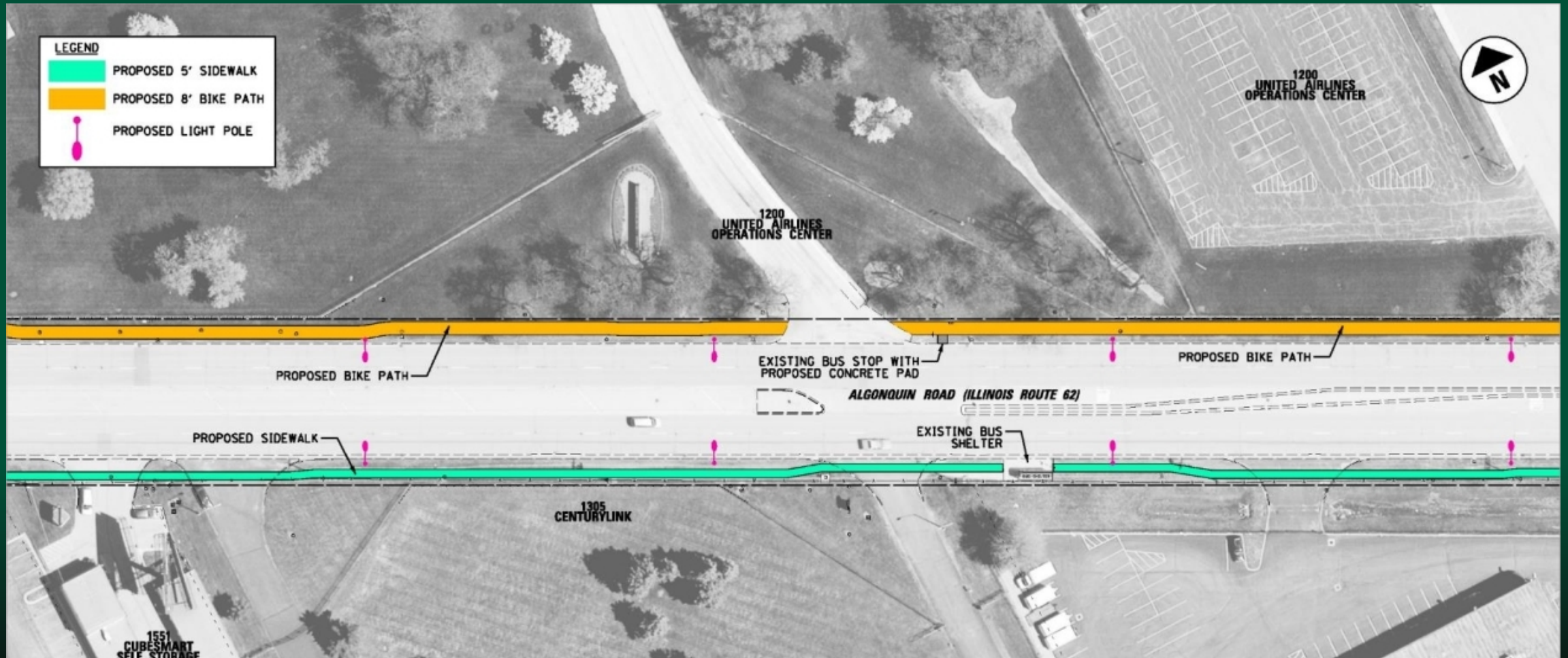
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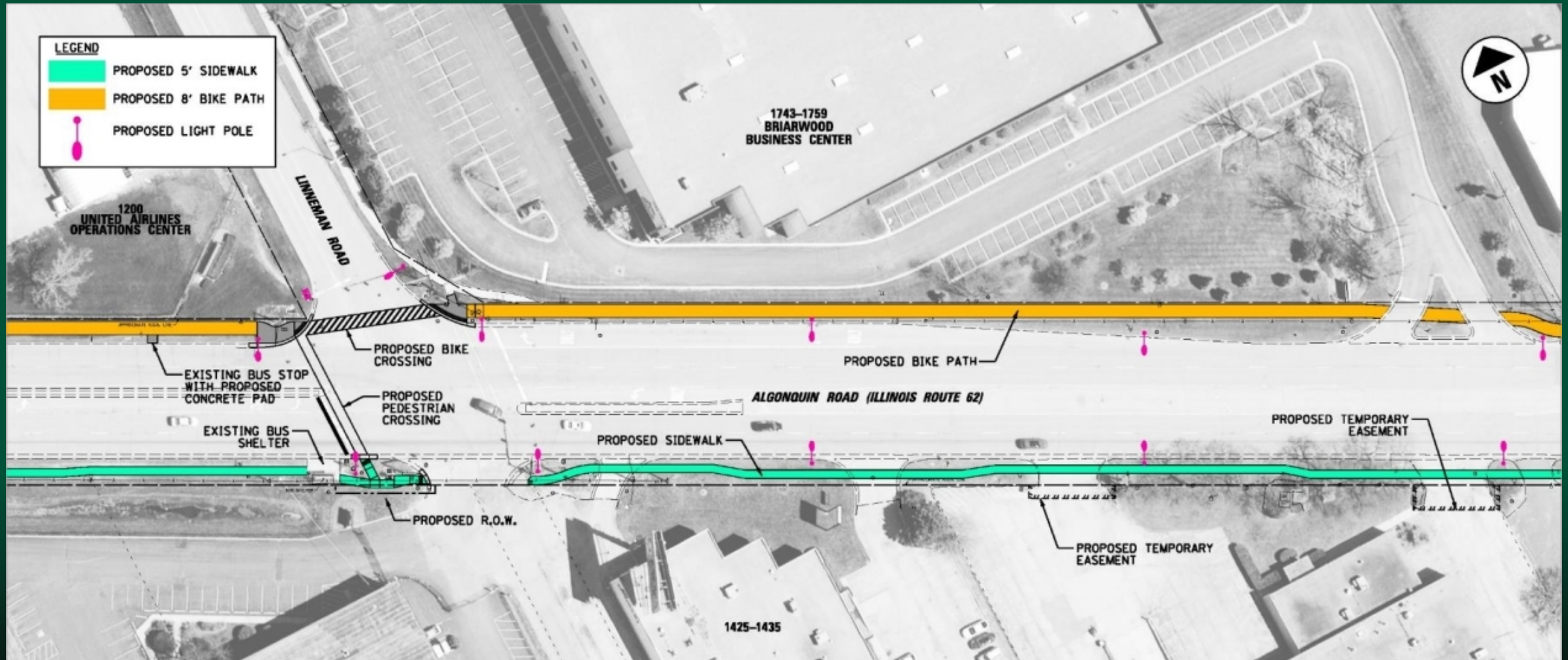
Proposed Improvements: Dearborn Court to Elmhurst Road



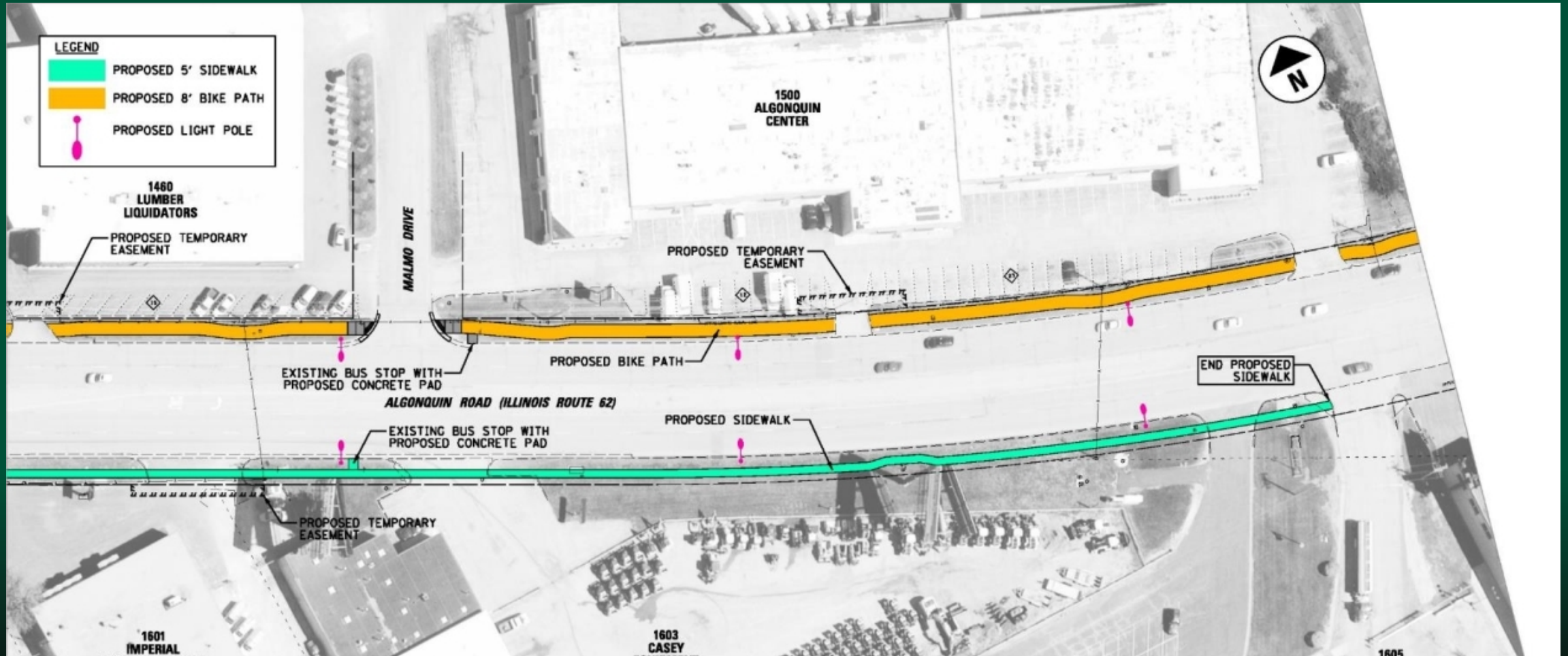
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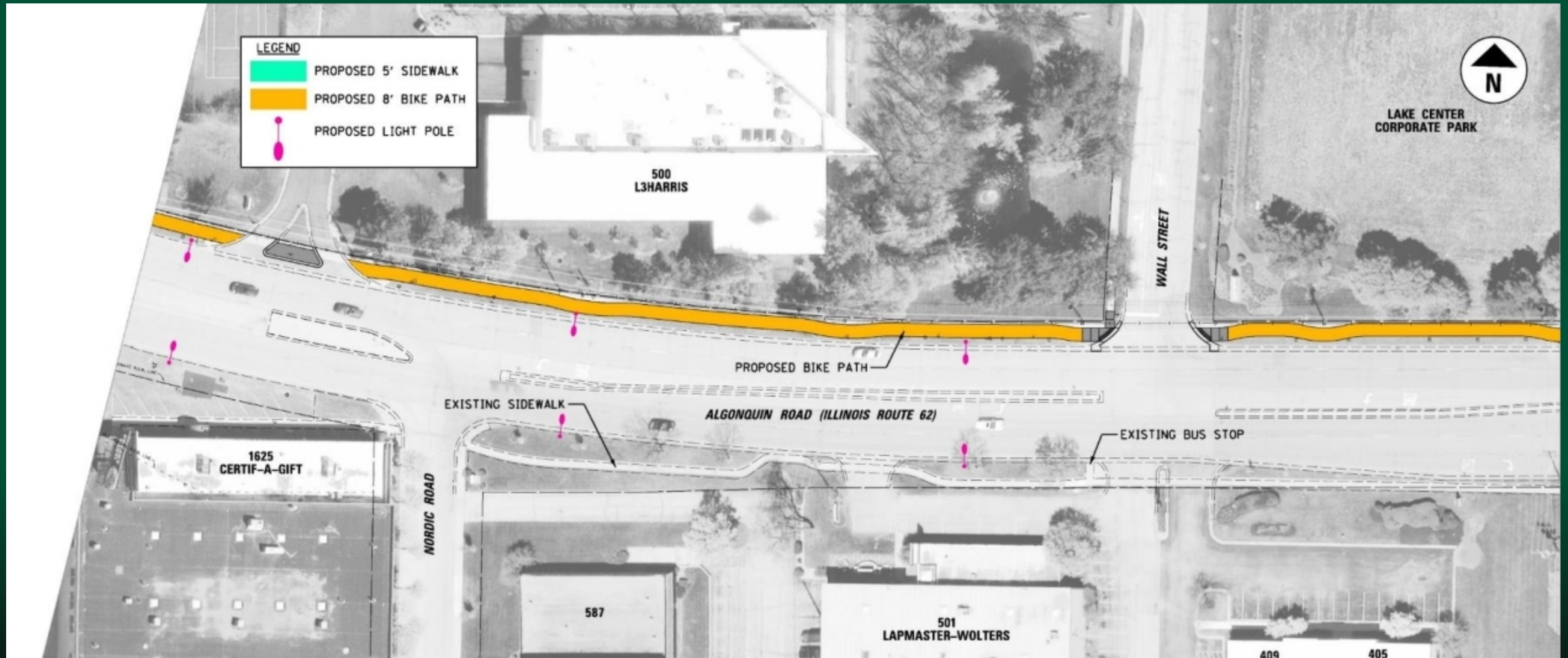
Proposed Improvements: Dearborn Court to Elmhurst Road



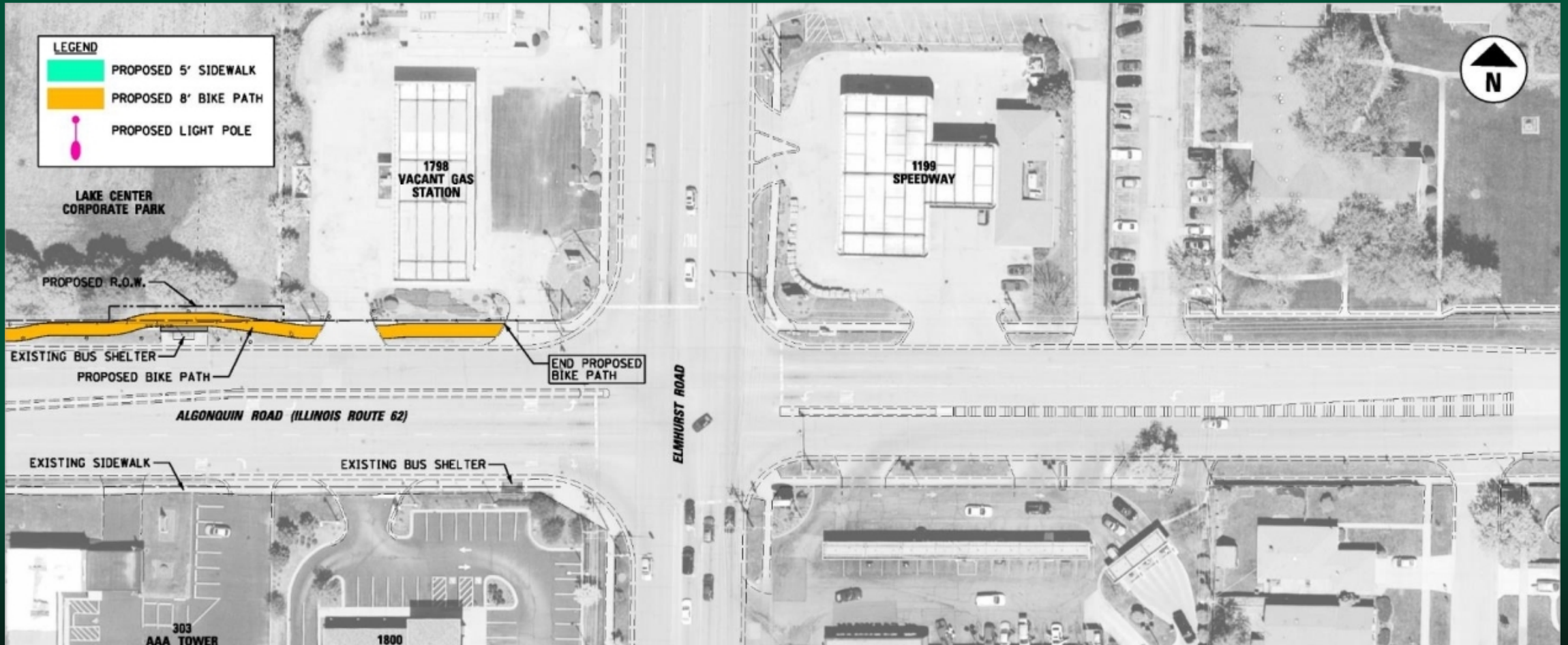
Proposed Improvements: Dearborn Court to Elmhurst Road



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Proposed Improvements: Dearborn Court to Elmhurst Road





Projected Timeline

- Design Engineering: Summer 2024
- Construction Start: Spring 2026

Estimated Cost:	\$2,943,460
CMAQ (Federal Grant):	\$2,354,768
Village:	\$588,692



South Mount Prospect

OAKTON AREA WATER MAIN EXTENSION

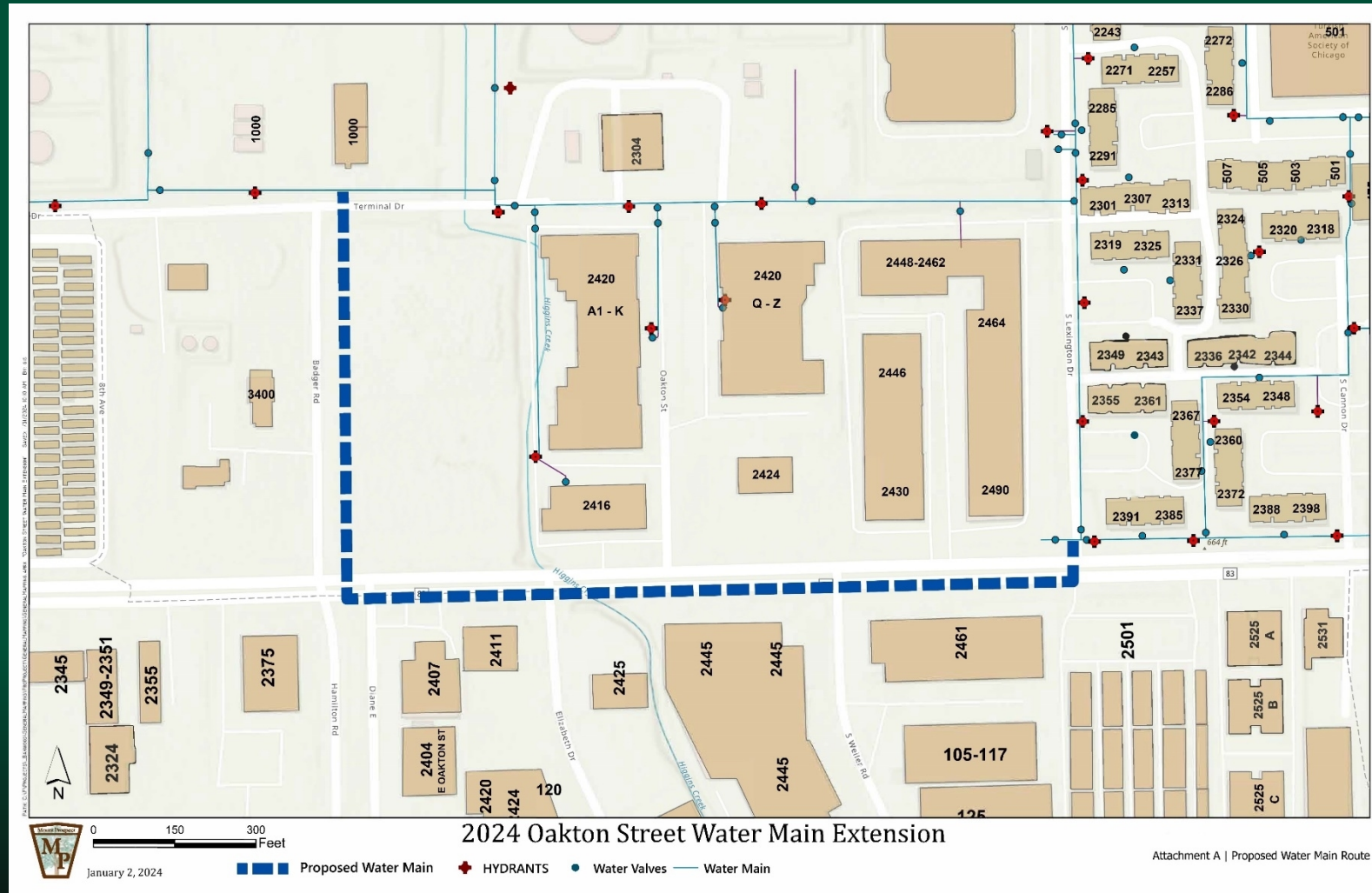


Project Goals

- Improve fire protection by adding hydrants where none currently exist.
- Provide Lake Michigan water to residents and businesses in area.



Proposed Improvement Locations



Proposed Improvement Locations



Service Layer Credits: World Imagery: Maxar, Microsoft
World Boundaries and Places: Esri, HERE, Garmin, GeoTechnologies, Inc.

Legend

- Proposed Water Valve
- Proposed Water Main
- Existing Water Main
- ▲ Proposed Hydrant



0 75 150 300 450 600
Feet



Projected Timeline

- Design Engineering: Summer 2024
- Construction Start: Spring 2025

Estimated Cost:	\$1,750,000
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Human Services Team

PROGRAMS

- Social Services
- Public Health Nursing
- Group Programs
- Community Education & Engagement

Administrative Assistants
Director and Deputy Director
Office Manager
Public Health Nurse
Social Workers

- Police Social Workers
- Senior Service Social Worker
- Community Social Workers
- Director and Deputy Director

Therapy Dog-Hoover



Hoover Certified Therapy Dog

- Community Engagement
- Crisis Work
- Homebound Visits
- Volunteer Work



Community Connections Center (CCC)



The CCC was created to break down barriers for underserved populations in Mount Prospect.

CCC Group Programs



- Conversations in English
- Love and Logic Parenting
- Strong Like a Girl
- Play and Learn
- Women's Group – Platica y Cafecito



Community Needs Assessment



- Strategic Plan
 - Community Needs Assessment
 - Explore the expansion of the Community Connections Center
- Conducted a Needs Assessment in 2007-2008
 - Data supported the opening of the Community Connections Center
- Additional Assessments completed in 2019 and 2021

Community Needs Assessment



- Project Scope
 - Identify current and future community needs
 - Identify barriers to accessing services
 - Identify community service gaps
 - Evaluate current services and programs
 - Recommendations for future services and programs
- Broad Outreach Strategy
 - Village wide survey
 - Focus Groups (residents, community leaders, stakeholders and school personnel)
 - Outreach to local agencies



Community Needs Assessment

- Project Timeline
 - Requested proposal submissions in May 2024
 - Currently evaluating submitted proposals
 - Interview prospective consultants
 - Designation of Consultant

Village of Mount Prospect Transit Study



- Project Scope
 - Assess current transportation options and identify service gaps
 - Identify barriers to using transportation services
 - Host a public meeting and/or meet with seniors and residents facing transportation barriers
 - Explore opportunities for local and regional partnerships
 - Prioritize recommendations for services that would address gaps and barriers and identify any future Village costs
 - Presentation of final study to Village Board

Celebrations of Cultures

Saturday
August 24, 2024
11AM – 4PM
RecPlex
420 Dempster Street



Community Connections Center – 15 Year Anniversary



- Join us as we **Celebrate** this milestone
 - August 8, 2024
 - 4 p.m. – 6:30 p.m.
- Face Painting
- Kids Activities
- Food
- Refreshments
- Cake



4th Annual Mental Health Matters Event



- Event will feature:
 - 18 local mental health and wellness providers
 - 2 Live Wellness Demonstrations
 - Speaker Presentations
 - Kids Activities
 - Cash Raffle for a chance to win a gift card from a local restaurant or wellness business
- Carl Evans from The Hope for Us Network will Emcee the event

MENTAL HEALTH MATTERS

FEEL GOOD FRIDAY!

JUNE 14, 2024 | 5 - 6:30 PM | EDWIN & ELSIE (MEYN) BUSSE "POCKET" PARK

ABOUT	ACTIVITIES	RESOURCES	FRIDAYS ON THE GREEN CONCERT
THIS FEEL-GOOD EVENT WILL FOCUS ON WELLNESS & THE MANY WAYS TO TAKE CARE OF YOUR MENTAL HEALTH	LEARN HOW STRATEGIES LIKE MEDITATION, DANCE, YOGA & MORE CAN IMPROVE YOUR MENTAL HEALTH	VISIT THE RESOURCE FAIR WHERE WELLNESS EXPERTS & LOCAL MENTAL HEALTH AGENCIES WILL SHARE INFO ABOUT THEIR SERVICES	STICK AROUND FOR THE SHOW AT 6:30 PM TO ENJOY SOME METAPHORICAL "MUSIC THERAPY!"
MORE INFO: SCAN THE QR CODE OR GO TO MOUNTPROSPECT.ORG/MHM	FUN STUFF: LIVE DEMOS, INCLUDING ART THERAPY KIDS' ACTIVITIES GIVEAWAYS CASH RAFFLE	FEATURING: EMCEE & SPEAKER FROM "HOPE FOR US NETWORK"	



South Mount Prospect

QUESTIONS FROM THE AUDIENCE